

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 461
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,471,860
 Total Facilities Budget (Sum of Projects): \$5,179,860

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q4 2016
- PROJECT DESIGN
- Q4 2016 - Q4 2018
- HIRE CONTRACTOR
- Q4 2017 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q1 2023
- CONSTRUCTION CLOSEOUT
- Q1 2023 - Q2 2023

PROJECT UPDATE

CSMP contractor regained occupancy of Cafeteria in Building 2, and worked to finalize all work in this area, as well as to exterior improvements to Building 2. The original GOB contractor did not perform any work at Oakridge ES during this period and has effectively abandoned the project site without notice or rationale.

PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,841,311	\$2,026,216	\$1,815,096
FF&E and Technology	\$93,985	\$52,417	\$41,568
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$409,958	\$378,595	\$31,363
Consultants	\$24,844	\$24,421	\$423
Project Total:	\$5,079,860	\$2,950,250	\$2,129,610

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters
 classroom carpets
 vacuums
 wax machine
 printers
 testing kits
 iPad tablets & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.