

Nova Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,739,300

3602 COLLEGE AVENUE, DAVIE 33314 1311 Laurie Rich Levinson \$7,353,031

RISK LEVEL

6

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department review of 100%CDs R02 Comment Responses was completed on 8/25/21. There have been 5 of 7 disciplines approved. The Building & Plumbing disciplines are revise and resubmit. A/E working on R03 comment responses as of 9/30/21.

PROJECT SCOPE Re-roofing: Buildings 3, 4, 5, 7, 8, & 9. Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof	BUDGET	Current Budget	Actuals	Remaining Budget
Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements Buildings 4, 5, 7, 8, & 30.	Design	\$230,000	\$149,481	\$80,519
	Construction	\$5,335,000	\$3,446	\$5,331,554
	Construction Mgmt	\$722,300	\$391,848	\$330,452
	Contingency	\$340,000		\$340,000
	Consultants	\$12,000	\$5,829	\$6,171
	Project Total:	\$6,639,300	\$550,604	\$6,088,696

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

PRIMARY RENOVATIONS P.002027 SMART F	Fire Sprinklers (Design)

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Fire Sprinkler installation has been completed.

PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

RISK LEVEL	2020 RESET SCHEDULE (CALENDAR YEAR)
	PROJECT PLANNING
	Q2 2016 - Q2 2016
	HIRE DESIGNER
	Q2 2016 - Q1 2017
	PROJECT DESIGN
	Q1 2017 - Q1 2019
	HIRE CONTRACTOR
	Q1 2017 - Q1 2019
	ACTIVE CONSTRUCTION
	Q2 2019 - Q3 2021
	CONSTRUCTION CLOSEOUT
	Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEM	ENT (SCEP)	MUSIC
CURRENT PHASE	BUDGET	SCOPE
COMPLETE	\$100,000	68 Instruments Delivered
DELIVERED		COMPLETE
Ta a shared sharing		

Teachers' chairs Laptops desktops think pads & Broadcasting system

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

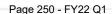


Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.









Nova Middle School



Address3602 COLLLocation Num:1311Board District:6Board Member:Laurie RichADEFP Budget:\$7,353,031Total Facilities Budget (Sum of Projects):\$6,739,300

3602 COLLEGE AVENUE, DAVIE 33314 1311 6 Laurie Rich Levinson \$7,353,031 ¢ 7,30

TECHNOLOGY SCOPE 113 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.



