

**Nova Middle School**



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1311  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$7,353,031  
 Total Facilities Budget (Sum of Projects): \$6,739,300

**PRIMARY RENOVATIONS P.001898 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**RISK LEVEL**



**2020 RESET SCHEDULE**

- (CALENDAR YEAR)
- PROJECT PLANNING
  - Q4 2016 - Q4 2016
  - HIRE DESIGNER
  - Q4 2016 - Q3 2017
  - PROJECT DESIGN
  - Q4 2017 - Q2 2021
  - HIRE CONTRACTOR
  - Q2 2019 - Q3 2022
  - ACTIVE CONSTRUCTION
  - Q3 2022 - Q1 2025
  - CONSTRUCTION CLOSEOUT
  - Q1 2025 - Q2 2025

**PROJECT UPDATE**

The Building Department review of 100%CDs R02 Comment Responses was completed on 8/25/21. There have been 5 of 7 disciplines approved. The Building & Plumbing disciplines are revise and resubmit. A/E working on R03 comment responses as of 9/30/21.

**PROJECT SCOPE**

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9.  
 Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof  
 Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$149,481	\$80,519
Construction	\$5,335,000	\$3,446	\$5,331,554
Construction Mgmt	\$722,300	\$391,848	\$330,452
Contingency	\$340,000		\$340,000
Consultants	\$12,000	\$5,829	\$6,171
<b>Project Total:</b>	<b>\$6,639,300</b>	<b>\$550,604</b>	<b>\$6,088,696</b>

**PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**RISK LEVEL**



**2020 RESET SCHEDULE**

- (CALENDAR YEAR)
- PROJECT PLANNING
  - Q2 2016 - Q2 2016
  - HIRE DESIGNER
  - Q2 2016 - Q1 2017
  - PROJECT DESIGN
  - Q1 2017 - Q1 2019
  - HIRE CONTRACTOR
  - Q1 2017 - Q1 2019
  - ACTIVE CONSTRUCTION
  - Q2 2019 - Q3 2021
  - CONSTRUCTION CLOSEOUT
  - Q2 2021 - Q2 2021

**PROJECT UPDATE**

Fire Sprinkler installation has been completed.

**PROJECT SCOPE**

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Teachers' chairs  
 Laptops  
 desktops  
 think pads & Broadcasting system

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

68 Instruments Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

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**TECHNOLOGY**

✓  
**COMPLETE** **SCOPE**  
 113 Items Delivered

**FLAG:** Schedule

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**MEDIUM:**  
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**LOW:**  
 The risk is low and further risk reducing measures are not necessary.