

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,180,000
 Total Facilities Budget (Sum of Projects): \$1,848,000

PRIMARY RENOVATIONS P.002149 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/2/2021. The project was advertised on August 13, 2021. The Bid Opening date was September 23, 2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$1,136,729	\$132,087	\$1,004,642
Construction Mgmt	\$367,521	\$140,089	\$227,432
Contingency	\$55,750		\$55,750
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$1,748,000	\$382,339	\$1,365,661

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 laptops
 EarthWalk Carts
 cable management
 HDMI to VGA adapter
 USB 3.0 Ethernet Adapter
 lenovo ThinkPad case
 kidney tables
 projectors
 document cameras
 logo mats
 media center furniture
 lobby furniture
 conference room furniture Saf

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

289 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.