

**New River Middle School**



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,600  
 Total Facilities Budget (Sum of Projects): \$4,424,600

**PRIMARY RENOVATIONS P.001710 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q3 2019
- HIRE CONTRACTOR
- Q4 2017 - Q2 2020
- ACTIVE CONSTRUCTION
- Q2 2020 - Q2 2022
- CONSTRUCTION CLOSEOUT
- Q2 2022 - Q3 2022

**PROJECT UPDATE**

Bldg. 1 exterior painting is completed. Vents through roof (VTR) is completed. Mechanical roof curbs are completed. Bldg. 2 VTR and roof curbs are completed. Bldg. 3 exterior paint is completed. Contractor has controls system work in progress.

**PROJECT SCOPE**

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.)  
 Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,024,563	\$2,084,167
Direct Purchase	\$259,567		\$259,567
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165		\$192,165
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,324,600</b>	<b>\$1,470,661</b>	<b>\$2,853,939</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Projectors for the auditorium  
 digital video board  
 camcorder  
 digital marquee  
 Laptops  
 EarthWalk carts  
 Cart Wiring  
 EarthWalk Carts  
 Desktops & External hard drive

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

76 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

593 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.