

**Miramar High School**



Address: 3601 SW 89 AVENUE, MIRAMAR 33025  
 Location Num: 1751  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$12,674,000  
 Total Facilities Budget (Sum of Projects): \$11,107,000

**PRIMARY RENOVATIONS P.002003 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q1 2018
- PROJECT DESIGN
- Q1 2018 - Q3 2020
- HIRE CONTRACTOR
- Q2 2017 - Q4 2021
- ACTIVE CONSTRUCTION
- Q4 2021 - Q3 2024
- CONSTRUCTION CLOSEOUT
- Q3 2024 - Q3 2024

**PROJECT UPDATE**

The project bid opening was on September 2, 2021, the GMP draft was submitted on September 28, 2021. The GC has included a line item for the installation of 8 portables, to provide more swing space in order to shorten the construction duration of the project.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$617,805	\$236,270
Construction	\$7,500,000	\$50	\$7,499,950
FF&E and Technology	\$310,000		\$310,000
Construction Mgmt	\$1,846,800	\$1,450,940	\$395,860
Contingency	\$418,125		\$418,125
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000		\$23,000
<b>Project Total:</b>	<b>\$11,007,000</b>	<b>\$2,079,355</b>	<b>\$8,927,645</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE  
DELIVERED**

Golf cart security cameras scrubber machine protective mats for gym floor canopy fabric auditorium painting and signage for gym & stadium additional parking spaces

**BUDGET**

\$100,000

**ATHLETICS**

✓ **COMPLETE**  
SCOPE  
Track ,Weight Room

✓ **COMPLETE**  
SCOPE  
656 Instruments delivered

✓ **COMPLETE**  
SCOPE  
1,035 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:** The risk is low and further risk reducing measures are not necessary.