

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
 Location Num: 531
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,557,935
 Total Facilities Budget (Sum of Projects): \$6,166,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q2 2016
- HIRE DESIGNER
- Q1 2016 - Q4 2016
- PROJECT DESIGN
- Q1 2017 - Q2 2018
- HIRE CONTRACTOR
- Q3 2017 - Q4 2018
- ACTIVE CONSTRUCTION
- Q4 2018 - Q4 2019
- CONSTRUCTION CLOSEOUT
- Q4 2019 - Q2 2021

PROJECT UPDATE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

PROJECT SCOPE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,100	\$228,929	\$12,171
Construction	\$4,573,395	\$4,574,255	(\$860)
Construction Mgmt	\$600,000	\$296,244	\$303,756
Contingency	\$643,611		\$643,611
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$6,066,935	\$5,100,715	\$966,220

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student laptops
- safety cones
- document cameras
- stage curtains
- cafeteria sound system
- picnic tables
- cafeteria blinds
- office furniture & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.