

**Millennium 6-12 Collegiate Academy**



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,549,000  
 Total Facilities Budget (Sum of Projects): \$5,672,600

**PRIMARY RENOVATIONS P.002046 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

The Notice To Proceed was issued to the contractor in late September with a start date of 9/27/21. The PreConstruction meeting occurred on October 1st, 2021. Submission of construction submittals is well underway.

**PROJECT SCOPE**

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$162,509	\$99,491
Construction	\$4,487,000	\$168	\$4,486,832
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$366,207	\$138,293
Contingency	\$261,100		\$261,100
Consultants	\$8,000	\$5,371	\$2,629
<b>Project Total:</b>	<b>\$5,572,600</b>	<b>\$534,685</b>	<b>\$5,037,915</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q2 2017 - Q3 2017
- HIRE DESIGNER  
Q2 2017 - Q1 2018
- PROJECT DESIGN  
Q1 2018 - Q2 2021
- HIRE CONTRACTOR  
Q3 2019 - Q3 2021
- ACTIVE CONSTRUCTION  
Q3 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT  
Q1 2024 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Document Cameras  
 chemistry equipment  
 media center furniture & Recordex

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

113 Instruments delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

473 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.