

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 241
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$17,280,417
 Total Facilities Budget (Sum of Projects): \$15,911,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

HIRE CONTRATOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2017 – Q2 2017
- HIRE DESIGNER
- Q2 2017 – Q4 2017
- PROJECT DESIGN
- Q4 2017 – Q1 2021
- HIRE CONTRACTOR
- Q2 2017 - Q3 2021
- ACTIVE CONSTRUCTION
- Q3 2021 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. A/E is submitting a plan change to the Bldg. Dept. Contractor in working on Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8), including the introduction of Mobile Portables as part of the GMP. Contractor have receive proposal bids for Phase-1. Bid Opening for Phase-1 has been scheduled for Friday, Oct. 8th, 2021. Consultant is resubmitting for 2nd time to Bldg. Dept. the plan change to incorporate roofing of Buildings 1 & 10. Consultant to provide the inclusion of Mobile Portables into the construction drawings.

PROJECT SCOPE

BUDGET

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$986,802	\$556,066
Construction	\$9,952,297	\$5,032	\$9,947,265
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,655,331	\$1,464,217	\$1,191,114
Contingency	\$288,000		\$288,000
Consultants	\$40,000	\$25,948	\$14,052
Utilities	\$33,000		\$33,000
Project Total:	\$15,811,496	\$2,491,460	\$13,320,036

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2019 – Q2 2019
- HIRE DESIGNER
- Q2 2019 – Q4 2019
- PROJECT DESIGN
- Q4 2019 – Q3 2021
- HIRE CONTRACTOR
- Q3 2021 - Q1 2022
- ACTIVE CONSTRUCTION
- Q1 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

PROJECT UPDATE

CMAR submitted the 50% Design Development Estimate on 9/06. Building Department (BD) 100% CD_R01 comments completed on 09/20. The Consultant will issue 100% CD_R01 BD comments responses in October. A/E to expedite IT comments responses and updated documents in October.

PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW: The risk is low and further risk reducing measures are not necessary.

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
 floor replacement for the mini gym
 conference table

BUDGET

\$100,000

IN PROGRESS

Security enhancements
 wraps and coverings for the administration
 building & SPE
 office furniture

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

382 Instruments delivered

TECHNOLOGY




COMPLETE

SCOPE

596 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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The risk is low and further risk reducing measures are not necessary.