

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2016 - Q2 2016
- HIRE DESIGNER
- Q3 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q2 2021
- HIRE CONTRACTOR
- Q1 2018 - Q2 2022
- ACTIVE CONSTRUCTION
- Q2 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

PROJECT UPDATE

A/E issued additional fee service proposals for mechanical and electrical scope changes to be recommended for SBBC approval. Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical and Electrical.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
 Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$595,659	\$374,617	\$221,042
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$2,000	\$1,353	\$647
Construction Mgmt	\$1,190,340	\$1,064,786	\$125,554
Contingency	\$615,001		\$615,001
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
Project Total:	\$8,869,000	\$1,754,811	\$7,114,189

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED

- Student headphones
- student laptops
- Earthwalk cart
- student/teacher desks
- gym scoreboards
- printers
- student
- teacher chairs
- digital marquee
- front office furniture
- folding chair dolly
- carpet mat
- traffic cones
- folding chair cart
- cone cart
- desk pe

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.