

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2015 - Q3 2015
- HIRE DESIGNER
- Q3 2015 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q4 2019
- HIRE CONTRACTOR
- Q1 2018 - Q3 2020
- ACTIVE CONSTRUCTION
- Q3 2020 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q1 2022

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15,
 16 Exterior Painting of Building 16 & 18
 Lighting Protection installation at Building
 16 Art room renovation Building 15 Music
 Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,846,094	\$1,354,704	\$1,491,390
FF&E and Technology	\$86,000	\$16,136	\$69,864
Direct Purchase	\$238,466	\$153,641	\$84,825
Construction Mgmt	\$565,907	\$360,263	\$205,644
Contingency	\$233,286		\$233,286
Consultants	\$20,000	\$35,962	(\$15,962)
Utilities	\$8,000		\$8,000
Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2015 - Q3 2015
- HIRE DESIGNER
- Q2 2019 - Q3 2019
- PROJECT DESIGN
- Q3 2019 - Q2 2021
- HIRE CONTRACTOR
- Q2 2021 - Q4 2021
- ACTIVE CONSTRUCTION
- Q4 2021 - Q4 2023
- CONSTRUCTION CLOSEOUT
- Q4 2023 - Q4 2023

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8,
 and the existing canopies.

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.001647-NCA Building Renovations (Demolition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department 100% CD review , RO3 marked revise and resubmit. Building, mechanical and electrical. RO3 responses to be submitted first week in May.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace main entry door and sidelights. Building 7- new roof and decking. replace exterior non load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

RISK LEVEL



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Q4 2021 - Q4 2023
- CONSTRUCTION CLOSEOUT
Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
 student computers
 Iphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC



COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG: Schedule

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