Margate Elementary School



Address6300 NW 12Location Num:1161Board District:7Board Member:Nora RuperADEFP Budget:\$4,960,753Total Facilities Budget (Sum of Projects):\$4,718,753

6300 NW 18 STREET, MARGATE 33063 1161 7 Nora Rupert \$4,960,753

RISK LEVEL

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14	BUDGET	Current Budget	Actuals	Remaining Budget
	Design	\$621,000	\$560,436	\$60,564
	Construction	\$2,846,094	\$1,354,704	\$1,491,390
	FF&E and Technology	\$86,000	\$16,136	\$69,864
	Direct Purchase	\$238,466	\$153,641	\$84,825
	Construction Mgmt	\$565,907	\$360,263	\$205,644
	Contingency	\$233,286		\$233,286
	Consultants	\$20,000	\$35,962	(\$15,962)
	Utilities	\$8,000		\$8,000
	Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2015 - Q3 2015
HIRE DESIGNER
Q3 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q4 2019
HIRE CONTRACTOR
Q1 2018 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8, and the existing canopies.

RISK LEVEL

2020 RESET SCHEDULE (CALENDAR YEAR)

(+
PROJECT PLANNING
Q3 2015 - Q3 2015
HIRE DESIGNER
Q2 2019 - Q3 2019
PROJECT DESIGN
Q3 2019 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q4 2023

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

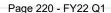


Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.







SMART INVESTMENTS LEAD TO SMART STUDENT	S.	QUARTER	SCHOOL SPOTLIGHT ENDING September 30, 2021
	Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	6300 NW 18 STREET, MA 1161 7 Nora Rupert \$4,960,753 \$4,718,753	ARGATE 33063
PRIMARY RENOVATIONS P.001647	-NCA Building Renovations (Demoliti	on)	
CURRENT PHASE DESIGN PROJECT UPDATE Building Department 100% CD review , RO R03 responses to be submitted first week in PROJECT SCOPE Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace main entry door and sidelights. Building 7- new roof and decking. replace exterior non load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.		RISK LEVEL	2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q3 2015 - Q3 2015 HIRE DESIGNER Q2 2019 - Q3 2019 PROJECT DESIGN Q3 2019 - Q2 2021 HIRE CONTRACTOR Q2 2021 - Q4 2021 ACTIVE CONSTRUCTION Q4 2021 - Q4 2023 CONSTRUCTION CLOSEOUT Q4 2023 - Q4 2023
SCHOOL CHOICE ENHANCEMENT (SCEP)	MUSIC	
CURRENT PHASE IMPLEMENTATION DELIVERED Bookcases	BUDGET \$100,000 IN PROGRESS access card reader system	COMPLETE TECHNOL	SCOPE 485 Instruments delivered LOGY

Bookcases student computers Aiphone & strike

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

SCOPE

391 Items Delivered

 \checkmark

COMPLETE

LOW: The risk is low and further risk reducing measures are not necessary. Page 221 - FY22 Q1



