

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,581,000
 Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 12/4/2021. The project is expected to advertise on October 14, 2021.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$203,329	\$163,127	\$40,202
Construction	\$1,493,000		\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$169,271		\$169,271
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q3 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q4 2020
- HIRE CONTRACTOR
- Q2 2018 - Q3 2021
- ACTIVE CONSTRUCTION
- Q3 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT
- Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
 poster maker
 LCD projectors
 digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

253 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.