

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,105,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2016 - Q3 2016
- HIRE DESIGNER
- Q3 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q3 2021
- HIRE CONTRACTOR
- Q1 2018 - Q4 2021
- ACTIVE CONSTRUCTION
- Q4 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT
- Q1 2024 - Q2 2024

PROJECT UPDATE

Meeting held on 8/24/21 with A/E and Building Department to establish an action plan with the consultant to move the project forward. Resubmission to coordinate with Florida Building Code 2020, 7th Edition.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, 2, & 7 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights			
Design	\$420,500	\$292,632	\$127,868
Construction	\$4,212,790	\$250	\$4,212,540
Construction Mgmt	\$862,510	\$650,269	\$212,241
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$6,005,000	\$946,083	\$5,058,917

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2021 - Q1 2021
- HIRE DESIGNER
- Q1 2021 - Q1 2021
- PROJECT DESIGN
- Q1 2021 - Q3 2021
- HIRE CONTRACTOR
- Q4 2021 - Q1 2022
- ACTIVE CONSTRUCTION
- Q2 2022 - Q1 2023
- CONSTRUCTION CLOSEOUT
- Q1 2023 - Q2 2023

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
 gym scoreboards & gym bleachers
 chairs

BUDGET

\$100,000

IN PROGRESS

science tables
 stools
 combination desks

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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MUSIC

✓
COMPLETE

SCOPE
440 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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