

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects): \$5,929,717

PRIMARY RENOVATIONS P.001748 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/6/2019. All change orders are completed This project went to the board for final acceptance/final release of retainage on 7/23/2019. All Purchase Orders have been closed out on this project. All documents will be turned over next month. This project is complete.

PROJECT SCOPE

Music and Art room renovations Re-roofing: Buildings 1, 2, 3 Exterior Paint: Buildings 1, 2 (including soffits), 3, 4, 5 Roof Access Ladder: Building 2 Exterior Door Replacement: Building 4, 5 Mechanical: Buildings 1 (Heat Pumps, Ductless Split System, Fume Hoods, and Test & Balance), 2 (Heat Pumps, Exhaust Fan Replacement, and Test & Balance), 3 (Condenser, Cooling Tower, Cooling Tower Pumps, Piping, & Valves, and Propane Tank Piping) 4 (Test & Balance), & 5 (Test & Balance)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$4,170	\$2,114	\$2,056
Construction Mgmt	\$666,611	\$666,611	\$0
Project Total:	\$5,829,717	\$5,827,661	\$2,056

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q2 2017
- HIRE CONTRACTOR
- Q2 2017 - Q4 2017
- ACTIVE CONSTRUCTION
- Q4 2017 - Q1 2019
- CONSTRUCTION CLOSEOUT
- Q1 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

813 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.