

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,639,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in progress. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted a proposal of the design work for review. The Media Center is completed.

PROJECT SCOPE

HVAC Improvements: Building 1 Media
Center Renovations: Building 1 Re-
roofing: Buildings 2, 3, 5 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,400	\$60,397	\$34,003
Construction	\$984,820	\$22,033	\$962,787
FF&E and Technology	\$71,000		\$71,000
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$100,005	\$28,495
Contingency	\$51,600		\$51,600
Consultants	\$8,500	\$6,940	\$1,560
Project Total:	\$1,539,000	\$389,556	\$1,149,444

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

195 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.