

Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024
 Location Num: 1761
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,308,250
 Total Facilities Budget (Sum of Projects): \$7,065,250

PRIMARY RENOVATIONS P.001788 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q2 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q2 2019
- HIRE CONTRACTOR
- Q2 2017 - Q2 2020
- ACTIVE CONSTRUCTION
- Q2 2020 - Q2 2023
- CONSTRUCTION CLOSEOUT
- Q2 2023 - Q3 2023

PROJECT UPDATE

Fire sprinklers installation in corridors has been completed. Building 01 and 02 existing roofing demolition and temporary roofing installation were completed. Installation of Roof Drains and Overflows is in progress. A/C Air Handler AHU-1-2 Replacement is in progress and is 50% complete. Roof top A/C Unit RTU-1 Replacement is in progress and is 75% complete. Electrical Switchgear replacement is in progress and is 50% complete.

PROJECT SCOPE

BUDGET

Aluminum Window Replacement:
 Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,536,204	\$2,073,818	\$2,462,386
FF&E and Technology	\$72,615	\$61,994	\$10,621
Direct Purchase	\$741,296	\$487,603	\$253,693
Construction Mgmt	\$766,177	\$597,168	\$169,009
Contingency	\$307,924		\$307,924
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$3,460,851	\$3,504,399

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD projector laptops
 speakers and control center
 playground upgrades
 Laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.