

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,408,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q4 2017
- PROJECT DESIGN
- Q4 2017 - Q2 2019
- HIRE CONTRACTOR
- Q2 2019 - Q4 2020
- ACTIVE CONSTRUCTION
- Q4 2020 - Q2 2024
- CONSTRUCTION CLOSEOUT
- Q2 2024 - Q3 2024

PROJECT UPDATE

The roof work is in progress, 95% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, approximately 25% complete. The HVAC scope of work is in progress, all AHU except 1-1 and 19 FCU are installed. The temp chiller is scheduled to be onsite next month so the chillers can be replaced.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire
 Sprinklers: Building 4 HVAC
 Improvements: Buildings 1, 2, 3, 4, 5 & 6
 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$347,590	\$201,156
Construction	\$6,450,557	\$3,422,738	\$3,027,819
Direct Purchase	\$957,699	\$744,826	\$212,872
Construction Mgmt	\$959,161	\$735,543	\$223,618
Contingency	\$380,417		\$380,417
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$5,250,697	\$4,057,883

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
 cafeteria tables
 students chairs
 desks
 laptop carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.