

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,384,000
 Total Facilities Budget (Sum of Projects): \$2,174,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Project has an NTP and the Contractor has begun the submittal process.

PROJECT SCOPE

Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. HVAC Improvements: Buildings 05, 10, 11, 13 & 16. Electrical Work related to HVAC & Roofing Work. Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$84,693	\$40,807
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$87,426	\$110,974
Contingency	\$91,915		\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$176,787	\$1,897,334

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q3 2017 - Q1 2018
- PROJECT DESIGN
Q2 2018 - Q3 2019
- HIRE CONTRACTOR
Q2 2018 - Q3 2021
- ACTIVE CONSTRUCTION
Q3 2021 - Q4 2023
- CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- iPads
- iPad cases
- iPad cart
- Recordex laptops
- EarthWalk carts
- pre-existing laptop cart cables
- stage curtains
- digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

182 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.