

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 5641
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,506,180

PRIMARY RENOVATIONS P.002055 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Canopy frame and deck installation are in progress. HVAC equipment installation is in progress. Canopy electrical fixture installation is in progress. The roof demo and temp for buildings 7 and 8 are completed. The installation of the fire alarm devices is 95% complete.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13
 New Fire Alarm System: Campus-wide
 Re-roofing: Buildings 1-5,7-9, 11-13,
 85 Restrooms Renovations: Building 4
 Window Improvement: Building 85
 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$135,658	\$164,342
Construction	\$4,735,126	\$2,273,087	\$2,462,039
Direct Purchase	\$432,054	\$320,221	\$111,833
Construction Mgmt	\$648,000	\$411,688	\$236,312
Contingency	\$246,000		\$246,000
Consultants	\$45,000	\$21,136	\$23,864
Project Total:	\$6,406,180	\$3,161,791	\$3,244,389

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q2 2017 - Q1 2018
- PROJECT DESIGN
Q1 2018 - Q1 2020
- HIRE CONTRACTOR
Q1 2020 - Q1 2021
- ACTIVE CONSTRUCTION
Q1 2021 - Q2 2023
- CONSTRUCTION CLOSEOUT
Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator outdoor picnic benches
 two-way radios

BUDGET

\$100,000

IN PROGRESS

Bathroom renovations
 Gator

TECHNOLOGY

✓
COMPLETE

SCOPE

83 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.