

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,781,323
 Total Facilities Budget (Sum of Projects): \$4,206,323

PRIMARY RENOVATIONS P.001863 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,002,779	\$2,899,250	\$103,529
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$314,302	\$64,486
Contingency	\$214,431		\$214,431
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,671,579	\$434,744

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2018 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q3 2021
- CONSTRUCTION CLOSEOUT
- Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
 media center furniture
 kindle fire for classroom use
 teacher chairs
 Recordex Interactive Systems
 electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.