

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
 Location Num: 1641
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,891,900
 Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q2 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2017 - Q3 2019
- ACTIVE CONSTRUCTION
- Q3 2019 - Q3 2021
- CONSTRUCTION CLOSEOUT
- Q3 2021 - Q4 2021

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete with only Change-Order work outstanding on #6 Roof. F/A change order work is being executed. Anticipated Finish is Mid- to End of December. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement. Fire Alarm shop drawings had to be revised and the Rooftop fan work is having issues with curbs and new equipment.

PROJECT SCOPE

BUDGET

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$555,010	\$518,795	\$36,215
Construction	\$5,623,131	\$5,107,322	\$515,809
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$267,600		\$267,600
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,465,673	\$1,045,227

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Color poster
- two-way radios
- projectors
- document cameras
- morning show equipment
- sound stage projector
- cafeteria sound system
- microphones for the sound system
- laptops
- digital marquee
- adaptors
- TV installation
- desktop

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.