



Established 1915

BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED SEPTEMBER 30, 2021

Meeting December 13, 2021

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

FY22 Q1

COMMITTEE MEMBERS

Adam Rabinowitz, Esq.
Committee Chair

Ann Siegel, Esq.
Committee Vice-Chair

Jose R. Cortes
Committee Member

Tommy Demopoulous, CFI, CFPS, CFEI, FO, FM
Committee Member

John Herbst, CPA, CGFO, CGMA
Committee Member

Stephen Hillberg
Committee Member

Brian C. Johnson, MBA
Committee Member

Latha Krishnaiyer
Committee Member

PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2021**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are featured on the new SMART website at:

<https://bcpssmartfutures.com/>

You can also access earlier quarterly reports by visiting the BOC website at:

<http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the Broward County Public Schools SMART Program!

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



#BCPSSMARTFutures



Bond Oversight Committee Meeting
December 13, 2021
5:30 p.m.

TABLE OF CONTENTS

Preface	Page i
The SMART Glossary	Page 1
Introduction	Page 7
Section 1 – Technology SBBC Schools Vincent Vinueza, Chief Information Officer (Task Assigned)	Page 19
Section 2 – Technology Charter Schools Vincent Vinueza, Chief Information Officer (Task Assigned)	Page 21
Section 3 – Music & Art Equipment Dr. Nicole Mancini, Chief Academic Officer (Task Assigned)	Page 23
Section 4 – Athletics Valerie S. Wanza, Ph.D. Chief School Performance & Accountability Officer	Page 25
Section 5 – Facilities Sam Bays, Executive Director, Capital Programs (Task Assigned) Kathleen Langan, AECOM Ashley Carpenter, Atkins	Page 27
Section 6 – Budget Activity Oleg Gorokhovshy, Acting Chief Financial Officer	Page 349
Section 7 – Supplier Diversity Outreach Program Dr. Jermaine Fleming, Acting Chief Strategy & Operations Officer	Page 553
Section 8 – Communications Yvonne Garth, Garth Solutions / AECOM	Page 575





The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less with some CSMP services allowed up to \$4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <https://bcpssmartfutures.com/>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.



Introduction

INTRODUCTION

During the months of **April through June 2021**, the School Board of Broward County (The District) has made notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures have brought new computers, music and arts equipment to our schools; and each quarter we are making significant progress to improve schools through the construction/renovation projects in the SMART Program.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2021.



Technology SBBC Schools: **COMPLETE**

As of September 30, 2020, the SMART technology deployment was fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
 - 83,362 computing devices were delivered to 209 schools.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.



Technology Charter Schools: **COMPLETE**

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices were ordered and installed.



Music and Art Equipment: COMPLETE

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
 - All the **60,076** musical instruments ordered have been delivered to schools.
- **Kilns - 100% complete**
 - Each of the **136** kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
 - **40** schools with theater programs have received and had their lighting, sound and/or stage equipment installed.

Broward County Public School students will benefit from this investment in the arts far into the future.

Note: There is still a balance in the Music & Art line-item in the Budget Activity Reports (Section 6). This balance is not related to the Music & Art Equipment but is related to SMART Primary Renovation Projects that include renovations to Music and Art Program spaces within the schools. The status of SMART Primary Renovation Projects is included in Section 5 – Facilities.



Athletics: COMPLETE

The SMART Program Athletics initiatives have reached a significant achievement, with all athletic projects having reached completion.



15

All SMART athletic track projects are completed

(15 tracks – 3 middle schools and 12 high schools) were complete as of September 30, 2018.



30

All 30 weight room upgrades are completed.

Northeast High School was the final school to complete its weight room renovations in Q3 2021.

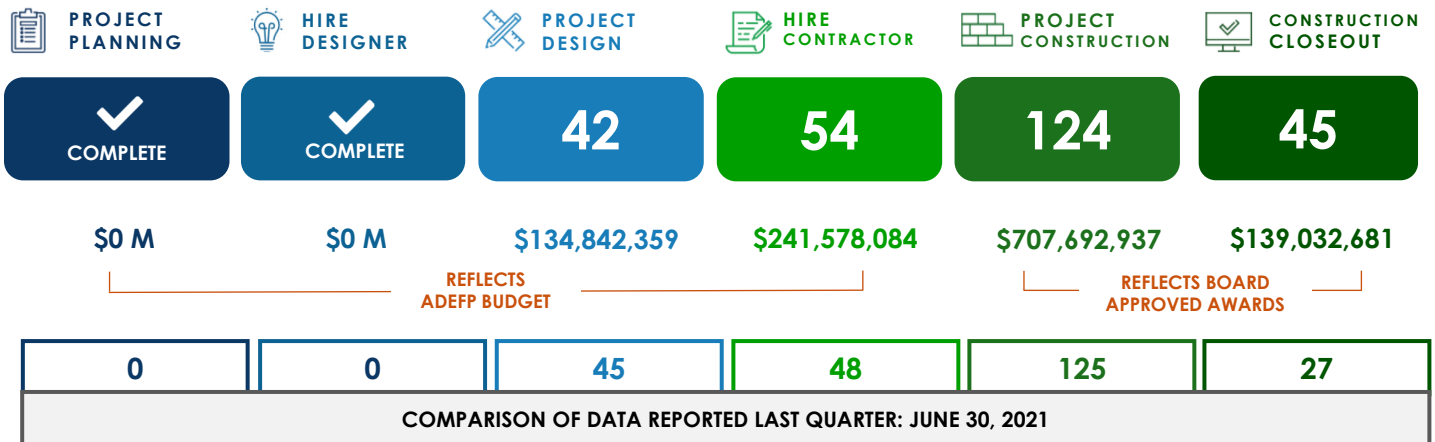


Facilities

Moving forward, Facilities data will be reported individually for Primary Renovations & School Choice Enhancement Projects (SCEP).

PRIMARY RENOVATIONS

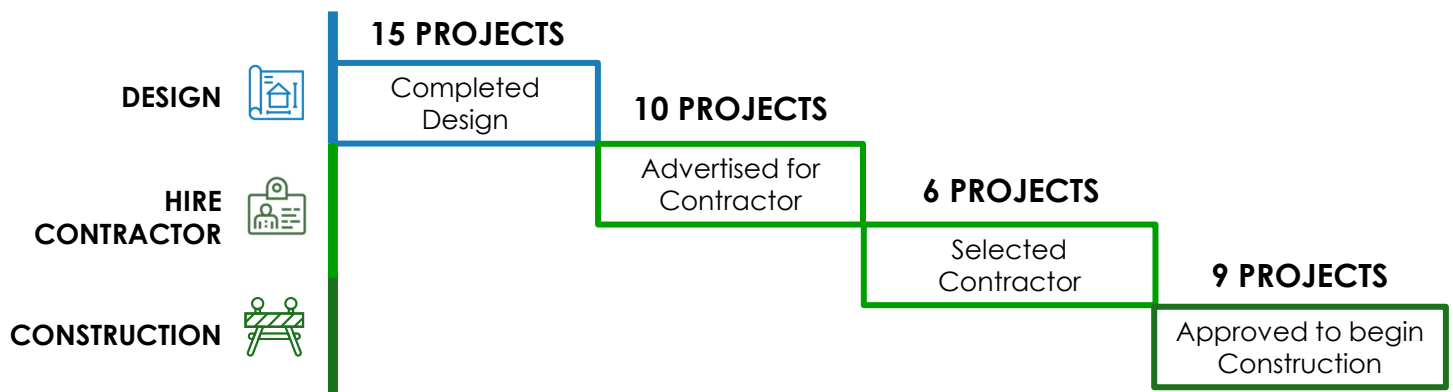
PRIMARY RENOVATIONS AS OF SEPTEMBER 30, 2021



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

PROGRESS MILESTONES AS OF SEPTEMBER 30, 2021

The following KPI's are being monitored to track the progress of Primary Renovations moving between Design and Construction phases this quarter:





Facilities

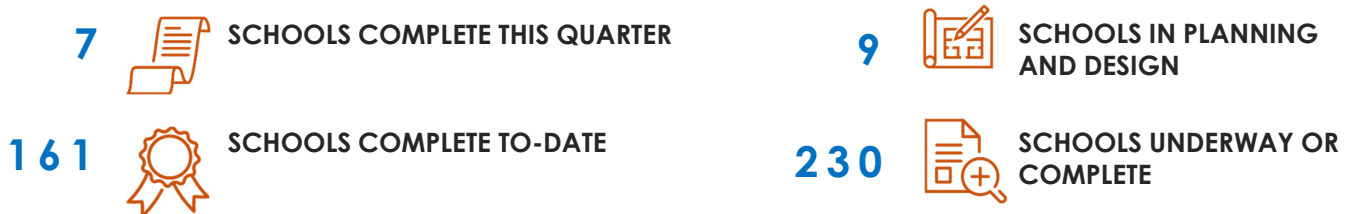
SINGLE POINT OF ENTRY SUMMARY AS OF SEPTEMBER 30, 2021

ALL SINGLE POINT OF ENTRY PROJECTS ARE COMPLETE



SCHOOL CHOICE ENHANCEMENT PROJECTS (SCEP)

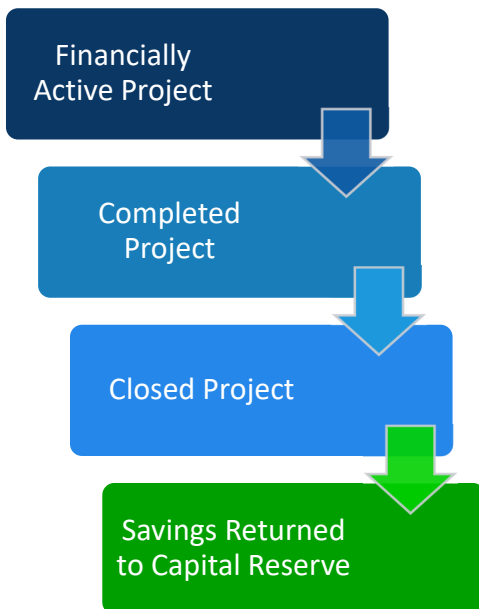
With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.





Budget Activity

The FY22 Q1 report includes **financial details for all the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program Budget By Program Year

Years 1-5	\$750.9 M
Year 6	\$442.5 M
Year 7	\$122.3 M
Year 8	\$68.4 M
Total SMART Program	\$1,384.1 M *

The Budget Activity Report includes financial details on all program years.

* Includes School Board approved project budget amendments



Budget Activity

SMART RESERVE AND THE RISK ASSESSMENT

While the South Florida construction market continues to be stable, the District is watching national construction market increases in materials and labor that are driving up inflation concerns. Indicators that are being monitored, include the volume of construction in the U.S., Volatility of construction materials costs stemming from shortages related to the impact of COVID-19, and Construction Cost Index results that show recent concern for construction inflation after a results for 2020 and early 2021 showed low inflation. The District will continue monitoring the construction market's reaction to the economic changes and continued reaction to COVID-19.

Early in the SMART Program the District reacted to increased SMART Program cost expectations and **set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program. **The 2020A COPs** issuance provided additional supplemental funding for SMART Program cost expectations, \$211 of the \$250 million was placed into the SMART reserve.

During FY21 and the adoption of the FY22 Capital Budget, the Board has authorized an **additional \$122 million for the SMART reserve**.

ADDITIONAL ALLOCATIONS INTO THE SMART PROGRAM REQUIRE THE SCHOOL BOARD'S APPROVAL and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate future funding.

The District Finance team is working on a strategy to address the near-term inflationary pressures as we prepare to issue the fourth and final series of the general obligation bonds later this fiscal year.





Budget Activity

SMART Program Reserve

In FY18 **the District committed to set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program and added another **\$211 Million with the COPs Series 2020A**. In FY21, **\$47 million** was added for additional Project Manager Owner's Representative (PMOR) costs. During the Adoption of the District Educational Facilities Plan for FY 22, another **\$29 million** was added specifically for increases at Markham Elementary, and **\$46 million** was added for FY24 & FY25 for other future anticipated Program cost increases.

\$225 million	SMART Reserve Established (FY18)
211 million	COPs Series 2020A
47 million	PMOR Allocation (FY21 Board Item)
29 million	SMART Program Needs (Markham ES FY22)
+ 46 million	SMART Program Needs (FY24 and FY25)
<u>\$558 million</u>	Total SMART Program Reserve



Due to Approved Board items thru the end of FY22 Q1 **the SMART Reserve balance is \$161.3 million.**

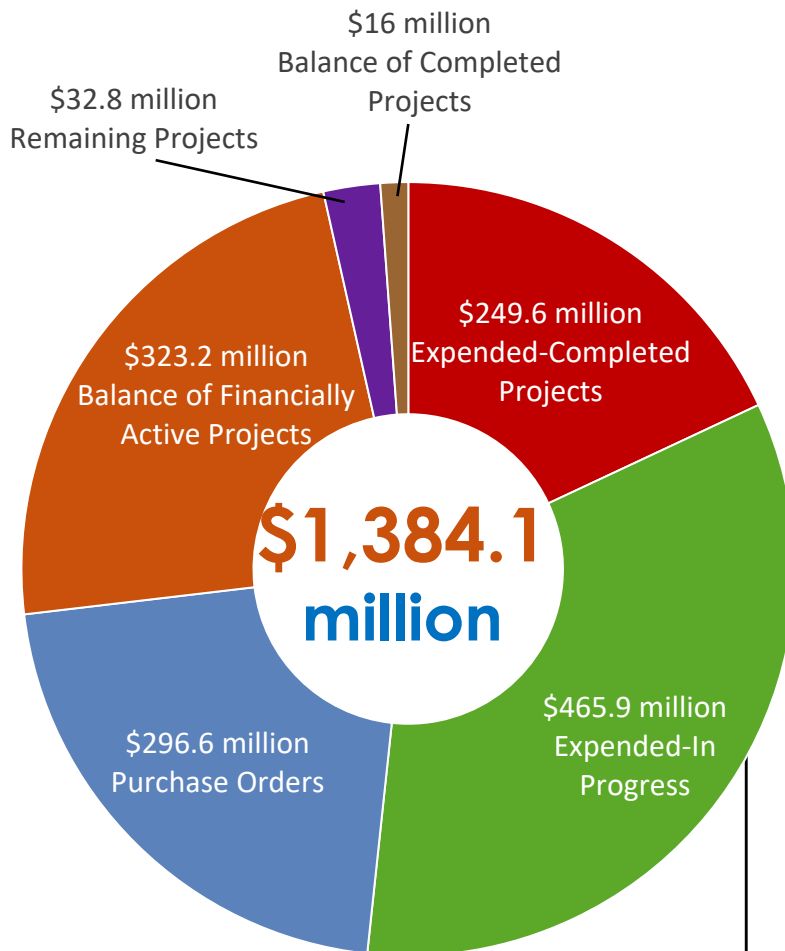
Total SMART Reserves Identified	\$ 558 million
Approved Board Items <i>(including Markham ES)</i>	(397) million
Total	\$ 161 million



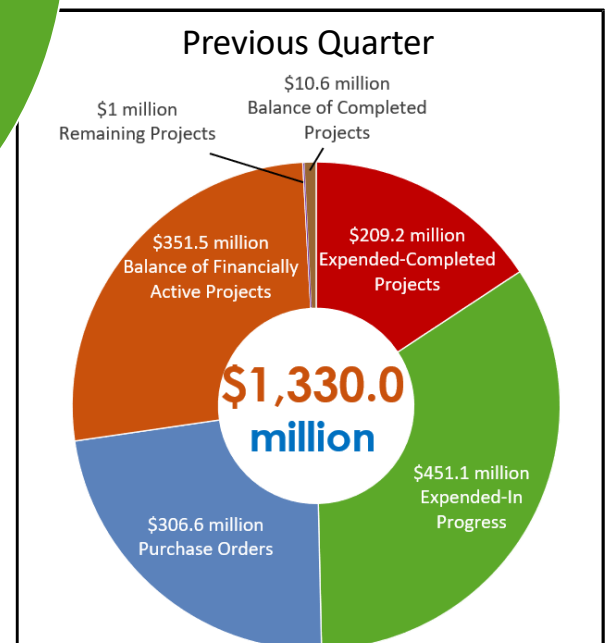
Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors.

The following charts demonstrates the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2022.



\$55.1 million
Expenditures this
Quarter



The *Economic Development & Diversity Compliance Department (EDDC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the **EDDC mission is to grow the economic base for the benefit of students and the business community**. This is achieved through the following program components:

OUTREACH

- Business Consultation; Targeted Outreach; One-on-One Technical Assistance; Business Referrals
- Disseminates courtesy emails of active solicitations

CERTIFICATION

- E/S/M/WBE Recruitment; Business Development; Community Connections; Site Visits
- Increases the visibility of local firms to prospective customers through certification
- Assists certified firms to gain access to District Business opportunities
- Provides options for business growth through Certific2ation

COMPLIANCE

- Evaluates solicitations for the applicability of Affirmative Procurement Initiatives (APIs)
- Participation in Pre-bid and Outreach Meetings
- Evaluation of RFQs, RFPs and Hard Bids; Prime Performance Evaluation
- Compliance Reviews for SMART and Non-SMART Projects
- Monitors and tracks procurement activities for E/S/M/WBE engagement, utilization, and awards
- Performs site visits
- Facilitates mediations between primes and sub-contractors

SDOP PROGRAM METRICS FY'22 Q1

Reporting Period July 1, 2021 – September 30, 2021

1. E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY

New Certifications	9
Tri-County Reciprocal Certifications	15
Renewals	15
Denials	14
Total # of Certification Activities	53

Total # of E/S/M/WBE Certified Firms: 527

2. SDOP TARGETED MARKETING REPORT

# of Solicitation Notifications Campaign	11
Total # of Marketing Campaigns	29
Average Email Open Rate	22.94%
One-on-One Technical Assistance Provided	31
Internal/External Community Meetings	73

*E/S/M/WBE firms may be listed as a prime or subcontractor in District solicitations

3. SMART BOND M/WBE CONTRACT COMPLIANCE*

Total RFP/RFQ/ITB Solicitations Evaluated	46
Total # of Prime Submittals Evaluated	144
Total # of Approved Contracts	14

*Contract Compliance total is related solely to Design and Construction Contracts

4. SMART PROJECTS M/WBE COMMITMENT BY ETHNICITY & GENDER

Amount of Total Contracts	\$26,601,811
Amount of M/WBE Commitment	\$10,220,597
Percentage of M/WBE Commitment	38%

5. SMART BOND S/M/WBE CUMULATIVE SPEND*

Amount of S/M/WBE Spend	\$314,476,062
Percentage of S/M/WBE Prime Utilization	30.92%

*Cumulative Spend is based on the value of Purchase Orders issued to E/S/M/WBE primes per SMART Category

Communications

The communications section summarizes quarterly communications materials produced to keep the Broward Schools community informed about progress made in the SMART Program and School Choice Enhancement Program.

-  **'WHAT SMART MEANS TO ME' CAMPAIGN**
-  **WEBSITE ENHANCEMENTS & UPDATES**
-  **COMMUNITY MEETINGS**
-  **SOCIAL MEDIA MANAGEMENT**
-  **MILESTONE CELEBRATIONS**
-  **PHOTO & VIDEO SITE VISITS**



VISIT BCPSSMARTFUTURES.COM

Scan the QR code or [click here](#) to view the latest What SMART Means to Me video.

The SMART Program's online presence has grown steadily as the Communications team continues to update all social media platforms regularly with the latest SMART-related content and news.

 **74 posts**

 **62 posts**

 **59 posts**







Section 1

Technology SBBC Schools

Vincent Vinueza, Chief Information Officer
(Task Assigned)

Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools



Technology SBBC Schools: COMPLETE

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio
 - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of \$10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools.** For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 Q1 report and the district wide infrastructure was completed in Third Quarter FY 2021 (month ended December 31, 2020).

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf



Section 2

Technology Charter Schools

Vincent Vinueza, Chief Information Officer
(Task Assigned)

Bond Oversight Committee SMART Technology Quarterly Update Charter Schools



Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf





Section 3

Music & Art Equipment

Dr. Nicole Mancini, Chief Academic Officer
(Task Assigned)

Music & Art Equipment - Applied Learning Department **COMPLETE**

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:

- **60,076 new musical items in the hands of our student⁺⁻**

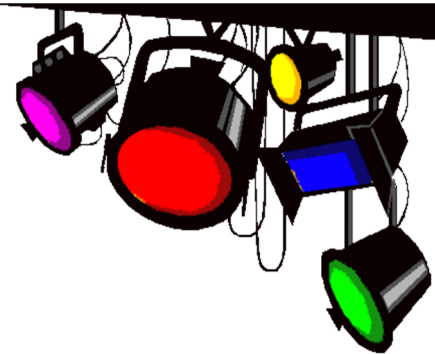
- Elementary 47,342
- Middle 3,847
- High 8,303
- Center 584+



- **136 New Kilns delivered to schools**



- **39 school theater stage, sound and lighting installations completed**



For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf





Section 4

Athletics

Valerie S. Wanza, Ph.D.
Chief School Performance & Accountability Officer

SMART PROGRAM ATHLETICS

As of the end of FY21 Q4, all the Athletic projects were completed:

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks



15

COMPLETED

Track
Upgrades

SMART athletic track projects

Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms



30

COMPLETED

Weight Room
Upgrades

SMART weight room projects

Improvements include equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects have been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Sam Bays

Executive Director of Capital Programs
(Task Assigned)

Report Provided by the District's Program Managers:

Kathleen Langan

AECOM

Ashley Carpenter

Atkins

TABLE OF CONTENTS

FACILITIES

1

PRIMARY RENOVATIONS

Introduction
Quarterly Highlights
Big 3 Schools Update
Safety & Security Projects
Change Orders
Holding Vendors Accountable
Responses to TaxWatch & BOC Questions

2

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCEP Quarterly Highlights
Summary of SCEP Projects

3

PROGRAM COSTS & CONTROLS

Hard vs. Soft Costs
Risk Assessment

4

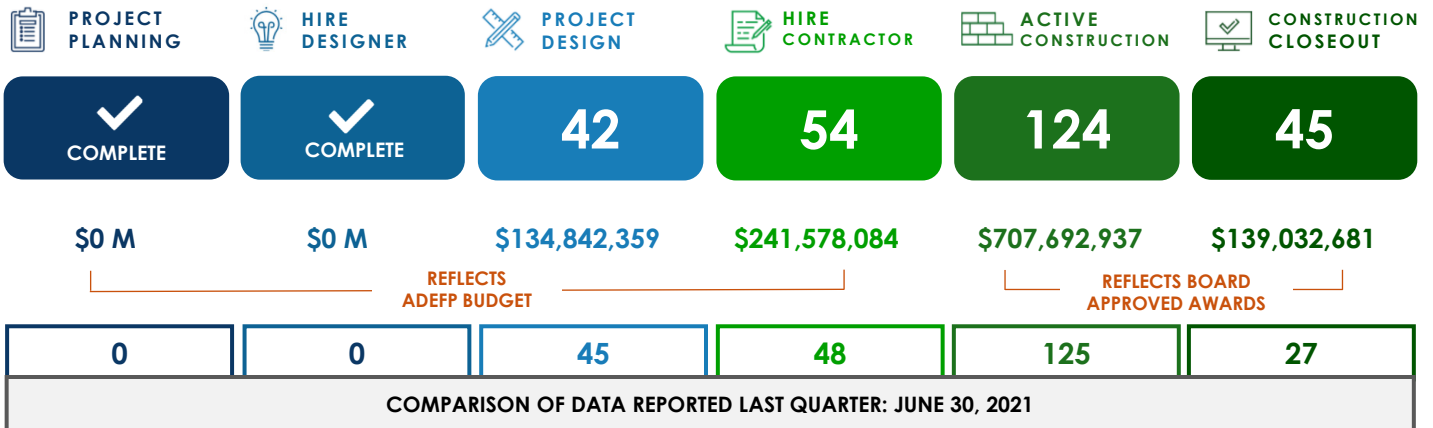
SCHOOL SPOTLIGHTS

Understanding the Six-Phase Process
Individual School Spotlights

QUARTERLY HIGHLIGHTS

The following highlights are of progress made this quarter (ending September 30, 2021).

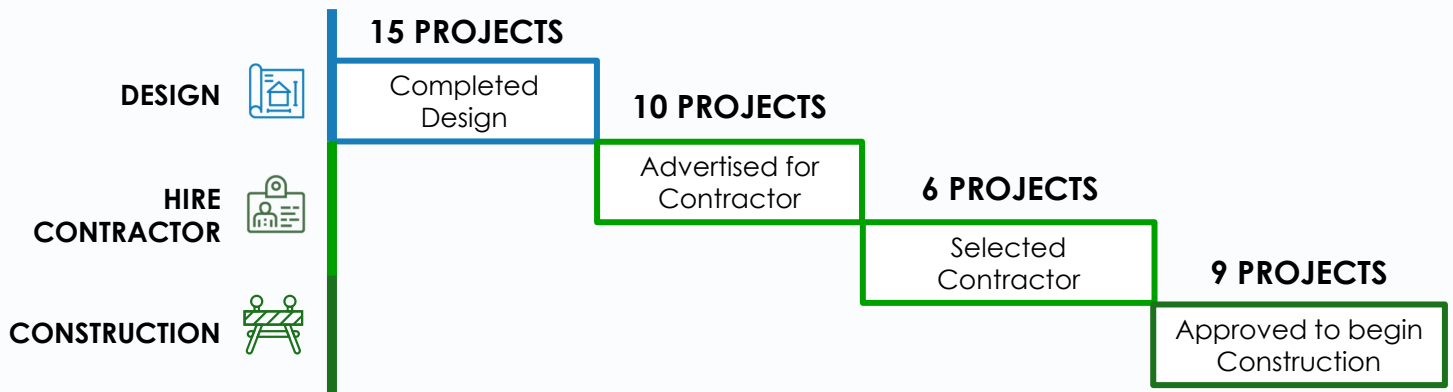
PRIMARY RENOVATIONS PROCESS CHART



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

PROGRESS MILESTONES

The following KPI's are being monitored to track the progress of Primary Renovations moving between Design and Construction phases this quarter:



QUARTERLY HIGHLIGHTS: PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

45 PROJECTS IN CLOSEOUT

10 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial Completion is that point in which, the Work, or designated portion thereof, is at a level of completion in substantial compliance with the contract documents such that the Owner or its designee can enjoy, use or, occupancy of the work performed and can use or operate in all respects for its intended purpose.

4 PROJECTS IN FINAL COMPLETION

Final Completion date subsequent to the date of Substantial Completion at which time all of the Work has been completed (or designated portion thereof) in accordance with the contract documents as certified by the project consultant and/or approved by the Owner. In addition, final completion shall not be deemed to have occurred until any and all governmental bodies, boards, entities, etc. which regulate or have jurisdiction of the work, have inspected, approved, and certified the work and issued a Certificate of Occupancy or other required documentation.

29 PROJECTS IN WARRANTY PERIOD THROUGH FINANCIAL CLOSEOUT

The Warranty Period is the start of the warranty until the warranty expires, typically 1 year. Once the Warranty period has expired the remaining commitments will be paid and the project will be financially closed.

2 PROJECTS CLOSED

All vendors have completed all work and all commitments have been closed.

9 PROJECTS ENTERED THE CLOSEOUT PHASE

Cypress Bay HS

Panther Run ES

Silver Trail MS

Forest Hills ES

Park Lakes ES

Tradewinds ES

Gulfstream Academy of
Hallandale Beach K-8 (North)

Pinewood ES

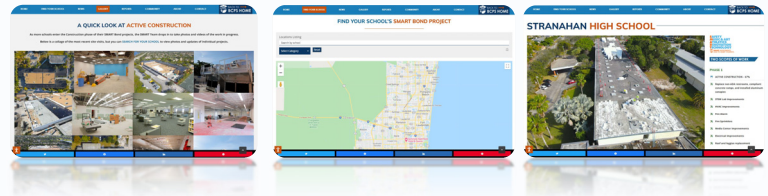
West Broward HS

Note: 36 projects were previously completed



VISIT [BCPSSMARTFUTURES.COM](https://www.bcpssmartfutures.com)

to find up-to-date footage of construction activity across the District. Scan the QR code to view the gallery section of the SMART website or [click here](#).



QUARTERLY HIGHLIGHTS: PROJECTS IN CONSTRUCTION

Included below is a summary breakdown of schools in construction:

124 PROJECTS IN ACTIVE CONSTRUCTION



NEW PROJECTS IN CONSTRUCTION



Boulevard Heights ES



Harbordale ES



Parkside ES



Pasadena Lakes ES



Tropical ES



William T. McFatter Technical Center, Broward Fire Academy

BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School**, **Northeast High School**, and **Stranahan High School** for the quarter ending September 30, 2021.

BLANCHE ELY HIGH SCHOOL



NORTHEAST HIGH SCHOOL



STRANAHAN HIGH SCHOOL





BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE)

- Campus renovations continue at Blanche Ely High School with final roofing inspections for Buildings 1 and 18 ongoing. Improvements to Building 17, including handrails, lighting, stairs, and painting are complete.

KEY MILESTONES TO COMPLETION:





BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS



ACTIVE CONSTRUCTION



WORK COMPLETED

- ✓ **MEDIA CENTER**
- ✓ **OUTDOOR DINING STRUCTURE**
- ✓ **CHILLER PLANT REPLACEMENT**
- BUILDING 1**
 - ✓ Interior chilled water piping, AHU replacement & ceiling installation
- BUILDING 2**
 - ✓ STEM Lab, restroom, roofing, HVAC & fire sprinkler
- BUILDING 4**
 - ✓ HVAC chiller
- BUILDING 14 (GYMNASIUM)**
 - ✓ ADA restroom, wheelchair ADA lift & HVAC
- BUILDING 15**
 - ✓ HVAC duct heater
- BUILDINGS 18 & 26**
 - ✓ STEM Labs



WORK IN PROGRESS

- | | |
|---|---|
| BUILDING 1 <ul style="list-style-type: none"> • Roofing | BUILDING 18 <ul style="list-style-type: none"> • Roofing |
| BUILDING 17 <ul style="list-style-type: none"> • Exterior ADA improvements & HVAC | LOCKER ROOM <ul style="list-style-type: none"> • ADA compliance |

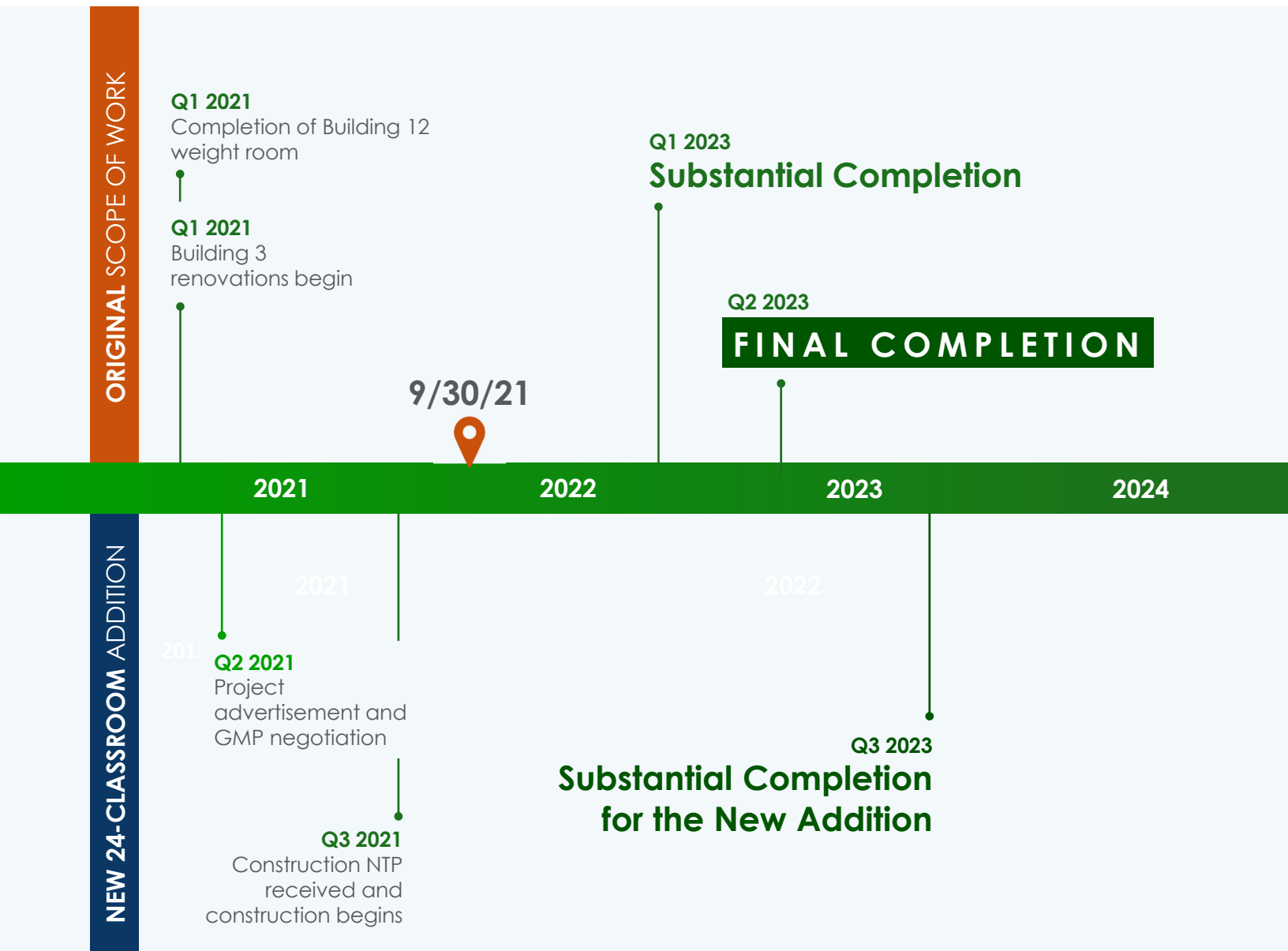


NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE & NEW ADDITION)

Northeast High School has completed its weight room renovations. Building 1 Science Lab punch list, Building 3 Culinary Lab renovations, and roofing repairs to Buildings 1, 3, and 15 remain in progress.

KEY MILESTONES TO COMPLETION:





NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS (PHASE 1)



ACTIVE CONSTRUCTION



WORK COMPLETED

✓ WEIGHT ROOM RENOVATIONS

BUILDING 1

- ✓ Science labs

BUILDING 3

- ✓ Group restroom, electrical & ceiling tile installation

BUILDING 12

- ✓ Fire alarm & roofing



WORK IN PROGRESS

BUILDING 1

- Roofing

BUILDING 3

- STEM Lab
- Culinary Lab
- Restroom
- Fire protection
- Roofing

BUILDING 15

- Roofing

NEW CLASSROOM ADDITION (PHASE 2)



HIRE CONTRACTOR

The CMAR opened subcontractor bids on September 3. A first negotiation was held to review the subcontractor bids on September 28, with a second negotiation to take place in October.



STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE)

Campus-wide fire alarm improvements are complete at Stranahan High School, while roofing repairs remain on-going and final inspections for occupancy of the STEM Lab are being scheduled.

KEY MILESTONES TO COMPLETION:





STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS (PHASE 1)



ACTIVE CONSTRUCTION



WORK COMPLETED

BUILDING 1

- ✓ HVAC, roofing

BUILDING 4

- ✓ Media Center, HVAC, roofing

BUILDING 5

- ✓ Roofing, HVAC, restrooms

BUILDING 6

- ✓ STEM Lab, HVAC, roofing

BUILDING 7

- ✓ Roofing, interior work, HVAC

BUILDING 9

- ✓ Restrooms, fire protection, HVAC

BUILDING 15 (GYMNASIUM)

- ✓ HVAC

BUILDINGS 23

- ✓ STEM Lab

ALL HVAC & FIRE ALARM IMPROVEMENTS COMPLETE



WORK IN PROGRESS

BUILDINGS 2-3 , 8-10, 13-15

- Roofing

BUILDING 17

- Storage conversion

BUILDING 20

- STEM Lab
- Roofing

- ★ **INTERIOR RENOVATIONS 90% COMPLETE**
- ★ **ROOFING SCOPES 50% COMPLETE**
- ★ **BUILDINGS 2 & 3 ARE IN LWIC PLACEMENT PHASE**



STRANAHAN HIGH SCHOOL

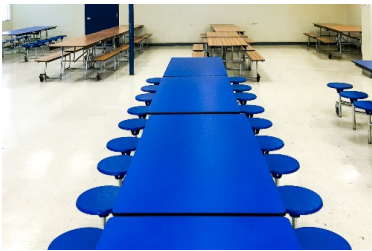
SCHOOL CHOICE ENHANCEMENT PROGRAM



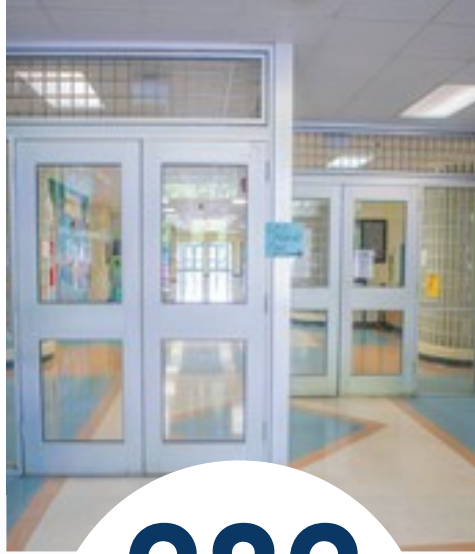
IMPLEMENTATION

ITEMS DELIVERED AND INSTALLED:

- ✓ 50" TVs
- ✓ Outdoor picnic benches
- ✓ Projectors
- ✓ Document cameras
- ✓ Printers
- ✓ Scientific calculators
- ✓ Column wraps
- ✓ Digital marquee
- ✓ PA system
- ✓ Office furniture
- ✓ Sisco STAR system IS machine
- ✓ Laptops
- ✓ Chairs
- ✓ Conference table
- ✓ Slab table base



Note: The School Choice Enhancement Program at this school will not be presented in future BOC reports.



282

SAFETY & SECURITY PROJECTS

SAFETY BREAKDOWN



	Design	Hire Contractor	Construction	Complete/Closeout	Total
Fire Alarm	14	30	52	4	100
Fire Sprinkler	19	20	44	6	89

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Broadview Elementary School	Building Renovations	07.20.2021	7,208.00	0.16	Consultant Omission	Demolition of Existing Mural and Installation of New Drywall in Media Center
Castle Hill Elementary School	Smart Program Renovations	09.14.2021	1,296.00	0.04	Consultant Omission	Hand Dryers in Restrooms 115 and 116
		09.14.2021	25,572.00	0.86	Consultant Error	Overflow Roof Drains for Building 1
Chapel Trail Elementary School	Smart Program Renovations	08.17.2021	19,315.00	0.56	Consultant Omission	Installation of two roof tiles
Cypress Bay High School	GOB Renovations	07.20.2021	55,513.00	0.22	Owner Request	Installation of Additional Intercom Call Buttons in Classrooms and Additional Security Cameras
		07.20.2021	45,596.00	0.18	Owner Request	Drop Down Electrical Cords in Select Classrooms
		09.14.2021	20,927.00	0.08	Consultant Error	Re-routing of Fire Department Connector (FDC) Piping to New Building
		09.14.2021	11,625.00	0.05	Consultant Omission	Additional Lighting Required
		07.20.2021	55,513.00	0.22	Owner Request	Installation of Additional Intercom Call Buttons in Classrooms and Additional Security Cameras
		07.20.2021	45,596.00	0.18	Owner Request	Drop Down Electrical Cords in Select Classrooms

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Dillard 6-12 School	GOB Renovations	07.20.2021	15,446.00	0.23	Consultant Error	Installation of New Electric Duct Heater in Mechanical Room in Building 9
		07.20.2021	15,292.00	0.23	Consultant Error	Installation of Fence and Gate at Entrance of Building 7
		07.20.2021	7,604.00	0.11	Consultant Error	Installation of Chain Link Fence and Gate at Southwest Corner of Building 2
		07.20.2021	9,087.00	0.13	Consultant Omission	Installation of a New Lightning Protection System
		07.20.2021	3,778.00	0.06	Consultant Error	Relocation of Panel and Installation of Transformer
		07.20.2021	16,884.00	0.25	Consultant Error	Installation of New Remote Equipment Controller for Sports Field
Eagle Point Elementary School	GOB Renovations	07.20.2021	1,428.00	0.03	Consultant Error	Installation of Condensate Pump and Condensate Piping
		09.14.2021	49,568.00	1.12	Unforeseen Condition	Replacement of Roof Decking
		09.14.2021	2,288.00	0.05	Consultant Omission	Repair Cooling Tower Support Columns
		09.14.2021	1,637.00	0.04	Unforeseen Condition	Replacement of Conduit
Eagle Ridge Elementary School	GOB Renovations	09.14.2021	0.00	0.00	Consultant Omission	Investigation and Determination of Additional Air Conditioning Scope in Electrical Room #327

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Embassy Creek Elementary School	SMART Program Renovations	08.17.2021	64,244.00	1.87	Unforeseen Condition	Furnish and Install Securock Board On Top of Existing Lightweight Concrete at Buildings 1, 4, 5 and 6
		09.14.2021	215.00	0.01	Consultant Error	Separation of Surge Protectors and AC Units
Fairway Elementary School	GOB Renovations	07.20.2021	6,280.00	0.11	Unforeseen Condition	Change Specified Standard Side Access Variable Air Volume System (VAV's) To Customized Bottom Access VAV's in Bldg 2
		07.20.2021	3,312.00	0.06	Owner Request	Installation of Carpet Tile in Media Center
		07.20.2021	25,981.00	0.44	Unforeseen Condition	Replacement of Roof Hatches and Reinforcement and Patching of Roof Deck
		07.20.2021	3,097.00	0.05	Consultant Omission	New Supply Air Branch to HVAC Units in Mechanical Room
Forest Glen Middle School	SMART Program Renovations	07.20.2021	15,958.00	0.23	Consultant Error	Replacement and Relocation of Existing Electrical Panel to Service New 3-Phase Air Handler Units
		08.17.2021	1,504.00	0.02	Consultant Omission	Installation of Supply Air Grills and Additional Ductwork in Mechanical Rooms

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Forest Hills Elementary School	SMART Program Renovations	08.17.2021	-1,091.00	(0.06)	Owner Request	Credit for the Removal of Hot Water Heater Installation For Restrooms 103 and 104
		08.17.2021	-370.00	(0.02)	Owner Request	Credit for the Elimination of Waste Receptacles in Restrooms 103 & 104
		08.17.2021	-9,340.00	(0.49)	Owner Request	Credit for the De-Scoping of Tackable Wall Panel Installations in Media Center
		08.17.2021	-1,357,515.00	(71.00)	Owner Request	Credit for the De-Scoping of All Roofing
Fort Lauderdale High School	SMART Program Renovations	08.17.2021	10,205.00	0.35	Consultant Omission	Installation of Electrical Components Prior to Re-Roofing of Building 10
Gator Run Elementary School	SMART Program Renovations	08.17.2021	4,423.00	0.14	Consultant Omission	Installation of Art Lab Pull Station
		08.17.2021	3,433.00	0.11	Unforeseen Condition	Replacement of Insulation and Acoustical Ceiling Batteries
Gulfstream Academy of Hallandale Beach K-8 (North)	SMART Program Renovations	09.14.2021	18,281.00	0.48	Consultant Error	Main Distribution Panel (MDP) Feeder Cables

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Hawkes Bluff Elementary School	GOB Renovations	07.20.2021	21,497.00	0.39	Unforeseen Condition	Removal of Existing DensDeck and Installation of Plywood at Portico Roofs
		07.20.2021	37,809.00	0.69	Unforeseen Condition	Wrapping of Parapet Walls and Installation of Coping Cap
Hollywood Central Elementary School	SMART Program Renovations	09.14.2021	9,623.00	0.14	Consultant Error	Re-Roofing of Standing Seam Metal Roofs on Building 8 Low Roof
		09.14.2021	5,796.00	0.08	Consultant Omission	Installation of Thermometer and Pressure Gauge on Fan Coil Units
Hollywood Hills High School	GOB Renovations	08.17.2021	21,169.00	0.12	Consultant Omission	Installation of Gutter Downspouts to Underground Drainage
James S. Rickards Middle School	GOB Renovations	09.14.2021	85,814.00	1.08	Owner Request	Installation of Chain Link Fence
		09.14.2021	201,675.00	2.53	Owner Request	Secure Bldg 1
Lauderdale Lakes Middle School	Building Renovations	08.17.2021	44,666.00	0.90	Owner Request	Fire Alarm Specification Change
		08.17.2021	53,918.00	1.09	Consultant Error	Installation of Sidewall Sprinklers
		08.17.2021	54,073.00	1.09	Consultant Error	Fire Sprinkler Pipe Covers
		08.17.2021	11,770.00	0.24	Consultant Omission	Additional Fire Alarm Devices
		08.17.2021	60,073.00	1.21	Unforeseen Condition	Electrical Code-Required Corrections to Existing Conditions in Building 2

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Maplewood Elementary School	Building Renovations	08.17.2021	2,468.00	0.07	Unforeseen Condition	Mold Remediation in Custodial Room
		08.17.2021	-2,406.00	(0.07)	Owner Request	Construction Trailer Credit
		09.14.2021	3,391.00	0.10	Unforeseen Condition	Installation of New Conduit and Wiring In Restroom
Miramar Elementary School	GOB Renovations	07.20.2021	-18,000.00	(0.37)	Tax Savings	Credit for DOP Tax Savings
Mirror Lake Elementary School	SMART Program Renovations	07.20.2021	2,588.00	0.09	Consultant Error	Install Exhaust Fans
		08.17.2021	27,613.00	0.91	Consultant Omission	Replacement of Overflow Drainage Pipes
Norcrest Elementary School	SMART Program Renovations	08.17.2021	6,454.00	0.27	Consultant Error	Installation of Fire Walls in Mechanical Rooms
Northeast High School	GOB Renovations	07.20.2021	2,391.00	0.01	Owner Request	Replacement of Gravity Ventilator and Refinish of Penthouse Doors
		07.20.2021	6,822.00	0.03	Owner Request	Installation of Laboratory Casework and Counters in Building 1, Room 146
Nova High School	SMART Program Renovations	07.20.2021	130,063.00	0.51	Consultant Omission	Installation of Additional Fire Protection in Buildings 05, 08, & 16
		09.14.2021	33,730.00	0.13	Owner Request	Installation of New Transformer and Enclosed Circuit Breaker.

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Nova High School	SMART Program Renovations	07.20.2021	1,715.00	0.05	Owner Request	Installation of New Door Hardware for the Double Doors in Media Center
		07.20.2021	1,086.00	0.03	Unforeseen Condition	Replacement of Exhaust Fan Belts and Grease Collector
		07.20.2021	-157,959.00	(4.58)	Owner Request	Credit for De-scoped Lightweight Insulating Concrete at Building 1
		08.17.2021	4,392.00	0.13	Consultant Omission	Disposal and Replacement of Existing NonFunctioning Motorized Gravity Relief Vents
Panther Run Elementary School	SMART Program Renovations	08.17.2021	-31,041.00	(1.08)	Tax Savings	Credit of DOP Tax Savings
Piper High School	GOB Renovations	08.17.2021	40,359.00	0.27	Consultant Omission	Repair and Replace Ceiling Raceways
		08.17.2021	10,778.00	0.07	Consultant Omission	Science Lab Sink Cabinets
Royal Palm Stem Museum Magnet	SMART Program Renovations	09.14.2021	865.00	0.01	Owner Request	Furnish & Install New Door Hardware
		09.14.2021	9,624.00	0.15	Consultant Omission	Install Fused Disconnects for The New Rooftop Units on Building 2
		09.14.2021	14,654.00	0.23	Consultant Omission	Install Gutters and Downspouts on Building 7

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Royal Palm Stem Museum Magnet	SMART Program Renovations	09.14.2021	3,046.00	0.05	Owner Request	Install New Intake Hood for The Kitchen Exhaust Make Up Air System:
		09.14.2021	906.00	0.01	Owner Request	Replace the Disconnects on Three Existing Condensing Units on Bldgs 5, 6 & 7
		09.14.2021	5,044.00	0.08	Owner Request	Replace the Explosion Proof Exhaust Fan for The Hazardous Material Storage Room
		09.14.2021	6,490.00	0.10	Owner Request	Replacement of Backdraft Dampers on Existing Exhaust Fans
Silver Lakes Elementary School	SMART Program Renovations	08.17.2021	-13,182.35	(0.71)	Tax Savings	Item# 1 - Credit for DOP Tax Savings
Silver Ridge Elementary School	SMART Program Renovations	07.20.2021	5,400.00	0.22	Consultant Error	Relocation of Condensing Unit
Stirling Elementary School	SMART Program Renovations	07.20.2021	46,125.00	1.34	Unforeseen Condition	Installation of New Texture Coating at Building 85
Walker Elementary School	SMART Program Renovations	07.20.2021	4,859.00	0.17	Consultant Error	Reposition of Electrical Duct Heaters and Installation of New Ductwork
		07.20.2021	2,127.00	0.08	Consultant Error	Upgrade Heat Detectors to Explosion Proof Devices For Rooms 417, 418, 534 and Pull Station in Room 418

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
Westchester Elementary School	SMART Program Renovations	08.17.2021	8,788.00	0.46	Unforeseen Condition	Installation of Epoxy Membrane for Moisture Barrier
		08.17.2021	14,693.00	0.78	Unforeseen Condition	Demolition of Existing Wall Panels, Dry Wall Replacement
Wingate Oaks Center	GOB Renovations	09.14.2021	3,914.00	0.08	Unforeseen Condition	Relocation of Conduits and Wiring of Existing Kitchen Equipment

SCHEDULE VARIANCES & BUDGET FLAGS

Since the previous reporting period, 26 projects have been delayed or advanced. Of which, 24 were delayed and 2 advanced in the Master Project Schedule. Additionally, 20 of the projects that are delayed are 95% complete or more.

Multiple reasons factor into the delay of projects. The findings of the most significant factors that caused project delays during this reporting period are as follows:

Final Inspection Added Scope / Owner Delays

- 14 completed projects are delayed after receiving a 110b (substantial completion) due to additional work required by the District

Errors & Omissions

- 3 projects are delayed resulting from Errors and Omissions

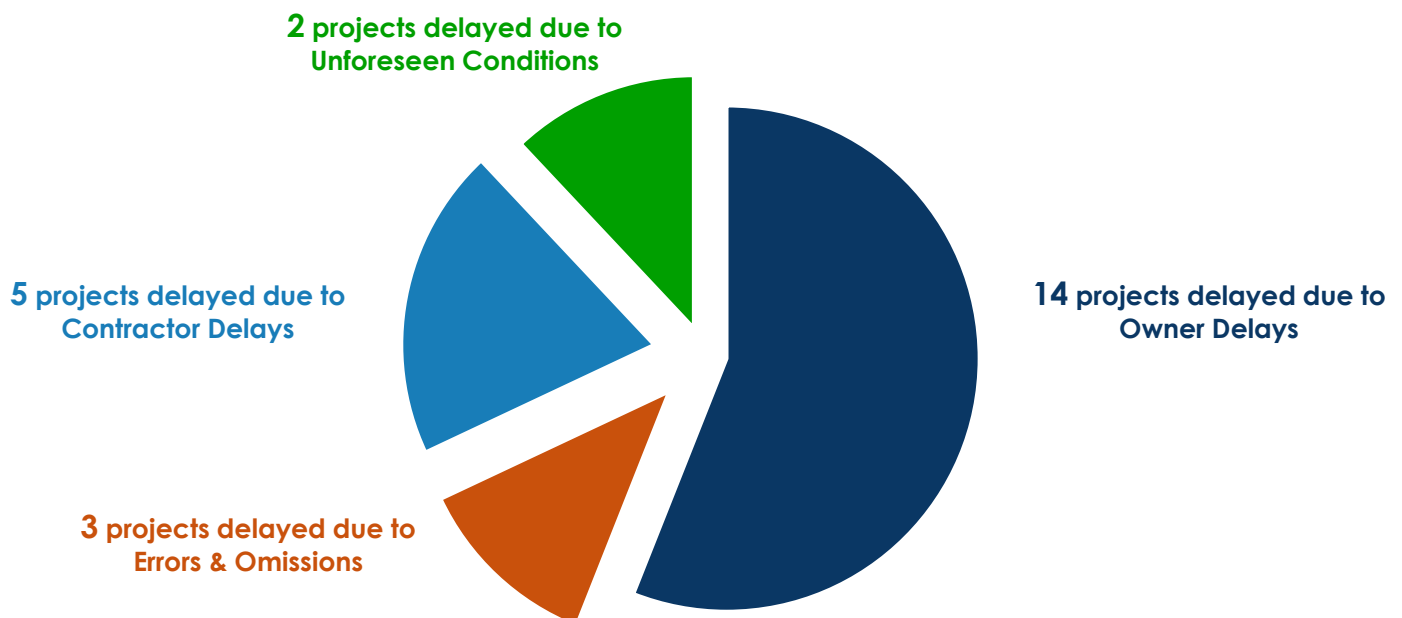
Contractor Delays

- 5 projects are delayed resulting from contractor delay issues

Unforeseen Conditions

- 2 projects are delayed resulting from unforeseen conditions

BREAKDOWN OF DELAYS



HOLDING VENDORS ACCOUNTABLE

The following is a list of design firms that were either fined or had financial penalties levied against them because they were severely delayed compared to the planned schedule.

- The Program Management Team continues to enforce the damages/financial penalties clause of the Professional Services Agreement (PSA) with designers.
- To date, the team has recovered **\$661,350** in penalties from architects/engineers who completed the Design phase.
- Designers and construction managers have been closely monitored to evaluate potential for further delays or best use of bond dollars.
- Included below is a running list of financial penalties that have been collected to date:

BOARD DATE	PROJECT	VENDOR	AMOUNT OF CREDIT	ACTION TAKEN	REASON
9/17/2019	Stranahan HS	Wolfberg Alvarez	\$19,600	Reduction in Basic Services fee	Delays in design phase
10/15/2019	Pioneer MS	Williamson Dacar	\$18,000	Reduction in Basic Services fee	Delays in design phase
11/15/2019	Westwood Heights ES	ACAI	\$16,000	Reduction in Basic Services fee	Delays in design phase
11/15/2019	Mirror Lake ES	ACAI	\$18,000	Reduction in Basic Services fee	Delays in design phase
11/15/2019	North Side ES	ACAI	\$12,000	Reduction in Basic Services fee	Delays in design phase
11/15/2019	McNab ES	ACAI	\$7,500	Reduction in Basic Services fee	Delays in design phase
12/10/2019	Hollywood Hills HS	ACAI	\$14,700	Reduction in Basic Services fee	Delays in design phase
12/10/2019	Nova HS	ACAI	\$15,800	Reduction in Basic Services fee	Delays in design phase

HOLDING VENDORS ACCOUNTABLE

BOARD DATE	PROJECT	VENDOR	AMOUNT OF CREDIT	ACTION TAKEN	REASON
12/10/2019	James M. Rickards MS	Williamson Dacar	\$28,000	Reduction in Basic Services fee	Delays in design phase
2/19/2020	Blanche Ely HS	Wolfberg Alvarez	\$27,650	Reduction in Basic Services fee	Delays in design phase/Construction Duration extended
4/21/2020	Maplewood ES	MC Harry	\$11,050	Reduction in Basic Services fee	Delays in design phase
6/23/2020	Eagle Point ES	Williamson Dacar	\$23,200	Reduction in Basic Services fee	Delays in design phase
7/21/2020	New River MS	Crain Atlantis	\$25,000	Reduction in Basic Services fee	Delays in design phase
8/19/2020	Sea Castle ES	Crain Atlantis	\$20,000	Reduction in Basic Services fee	Delays in design phase
9/15/2020	Plantation MS	Sol-Arch	\$25,800	Reduction in Basic Services fee	Delays in design phase
9/15/2020	Piper HS	Wolfberg Alvarez	\$40,500	Reduction in Basic Services fee	Delays in design phase
10/20/2020	Broadview ES	MC Harry	\$24,500	Reduction in Basic Services fee	Delays in design phase
12/15/2020	Coral Springs HS	MC Harry	\$42,450	Reduction in Basic Services fee	Delays in design phase
12/15/2020	Central Park ES	CSA	\$35,250	Reduction in Basic Services fee	Delays in design phase

HOLDING VENDORS ACCOUNTABLE

BOARD DATE	PROJECT	VENDOR	AMOUNT OF CREDIT	ACTION TAKEN	REASON
12/15/2020	Griffin ES	Jorge Gutierrez	\$16,600	Reduction in Basic Services fee	Delays in design phase
1/20/2021	Henry D Perry ES	Laura M Perez	\$7,350	Reduction in Basic Services fee	Delays in design phase
4/20/2021	Pompano Beach MS	Nyarko Arch Group	\$20,000	Reduction in Basic Services fee	Delays in design phase
4/20/2021	Boyd Anderson HS	MC Harry & Assoc	\$17,000	Reduction in Basic Services fee	Delays in design phase
5/18/2021	Silver Trail MS	Nyarko Arch Group	\$16,800	Reduction in Basic Services fee	Delays in design phase
6/15/2021	Oakridge ES	Nyarko Arch Group	\$20,800	Reduction in Basic Services fee	Delays in design phase
6/15/2021	Atlantic Tech, Arthur Ashe	Nyarko Arch Group	\$13,000	Reduction in Basic Services fee	Delays in design phase
7/20/2021	Wingate Oaks Center	Sol-Arch	\$36,000	Reduction in Basic Services fee	Delays in design phase
7/20/2021	Ramblewood ES	Nyarko Arch Group	\$19,600	Reduction in Basic Services fee	Delays in design phase

HOLDING VENDORS ACCOUNTABLE

BOARD DATE	PROJECT	VENDOR	AMOUNT OF CREDIT	ACTION TAKEN	REASON
7/20/2021	Silver Lakes ES	Nyarko Arch Group	\$5,450	Reduction in Basic Services fee	Delays in design phase
8/17/2021	Riverglades ES	Via Design	\$13,650	Reduction in Basic Services fee	Delays in design phase
8/17/2021	Lake Forest ES	Nyarko Arch Group	\$20,000	Reduction in Basic Services fee	Delays in design phase
SUBTOTAL:			\$661,350		

TAX WATCH RESPONSES & BOC QUESTIONS

The following section includes responses to questions and requests brought up at prior Bond Oversight Committee Meetings, Workshops, and in TaxWatch Reports.



TAX WATCH

Q:

Florida TaxWatch recommends that the District brief the Committee at its September 27, 2021 meeting on steps taken by the SBBC/District to reduce the frequency and length of construction delays and their estimated impacts.

A:

The District has taken the following steps to reduce the frequency and length of construction delays:

- **Administrative Changes**
 - Division 0
 - Instructions to Bidders
 - Adjustments to Internal Requirements for issuance of NTP
 - Updated bid form and Updated Milestone Schedules
 - E-Builder Improvements
 - Change Management, Submittal Logs, RFI Logs
- **Schedule Management**
 - Assignment of Project Managers on Construction
 - Organizational Changes
 - Development and Implementation of Short Interval Scheduling
 - Resolute Master Schedule Management – Development of Improved Reporting
 - Development of Monthly Project Update Reports (MPU's)
- **Construction Program**
 - Roofing at night - implemented roofing certification / training & safety program
 - Recommended implementation of Day 2 work program
 - Implementing swing space pilot program
 - Moved school-based projects to OCP
 - Roofing Process
 - Increased the number of roofing carve out projects
 - Implemented the use of Design Build roofing projects
 - Developed strategy to update condition assessments on roof top equipment

TAX WATCH RESPONSES & BOC QUESTIONS



TAX WATCH

Q:

Florida TaxWatch recommends the District brief the Committee at its September 27, 2021 meeting on steps taken to reduce the amount of time it takes to navigate the change order process, including delegating authority to approve change orders below a certain threshold.

A:

The District has considered the following methods to reduce the amount of time it takes to navigate the change order process:

- **Moving Through the Process Of Changing School Board Policy**
 - Policy 7006 – Presented and Discussed at the December 17, 2020 meeting & Public Workshop on May 13, 2021
- **A&E Contract Enforcement**
 - Improved Management of A&E Contract Provision – Time is of the Essence Provision
- **E-Builder Changes**
 - Making Improvements in the e-Builder Change Management Process – (PCO, Claims, CCD, and Change Orders – including forms)
 - Making Improvement to the RFI process in e-Builder
 - Overall Improvements to the workflow from ASI – Building Department – Final Pricing from Contractor
- **Modified the Process Following Corporate Approval**
 - Immediately registering Item at the subsequent School Board meeting

TAX WATCH RESPONSES & BOC QUESTIONS



TAX WATCH

Q:

Florida TaxWatch recommends the District brief the Committee at its September 27, 2021 meeting on steps taken to reduce the number of rounds of review and re-submissions before a roofing sub-permit binder is approved, and to increase the number of roofing subcontractors who have been able to consistently obtain a roofing permit

A:

The District has taken the following steps to reduce the number of rounds of review and re-submissions before a roofing sub-permit binder is approved:

- **Developed carve-out roofing program**
- **Established Direct Dialogue with Roofing Firms**
- **Achieved NOR Status for Johns Mansfield and Consistent Coordination with Roofing Manufactures**
- **Modified Scheduling Milestones to Include WBS's For Roofing Binder Submission for Improved Schedule Tracking**
- **Reviewed Roofing Specifications**
 - Recommendations for updating (opening specs) allowing more flexibility / means and methods. (Examples: Use of liquid applied roofing material for improved quality and installation – adding dens deck v. secure rock – developed specifications to provide quality options to address rust on rooftop equipment.)
 - Worked with manufacturers to standardize details in order to help move the roof binder process faster.

Q:

Florida TaxWatch recommends the District brief the Committee at its September 27, 2021 meeting on the results of its investigation into the cause of the partial roof collapse at James S. Rickards Middle School and the status of the roofs at the other four schools with similar designs

A:

A workshop for Board discussion is scheduled for October 5th.

TAX WATCH RESPONSES & BOC QUESTIONS



TAX WATCH

Q:

Florida TaxWatch recommends the District update the School Spotlight for Stranahan High School to reflect the status of Phase 2 (cafeteria) of the Primary Renovations.

A:

The Stranahan cafeteria project was not included on the Spotlight as it does not include SMART funding (bond dollars). However, an update is provided in the Big 3 section of the report.



Section 5

Facilities Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



QUARTERLY HIGHLIGHTS

7



SCHOOLS COMPLETE THIS QUARTER

Schools that have joined the list of those with **fully complete SCEP enhancements** since the last quarter's update

161



SCHOOLS COMPLETE TO-DATE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent

9



SCHOOLS IN PLANNING AND DESIGN

Schools that are still determining how to best make use of their SCEP funds

230



SCHOOLS UNDERWAY OR COMPLETE

Representing **all schools in Funding Years 1-5**



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



REFERENCE INFORMATION

OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

All School Choice Enhancement Program (SCEP) projects are well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of Month X, Year, 230 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs.

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in collaboration with the School Advisory Council (SAC), school staff and the school community. There are some qualifiers considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools: playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

High Schools: outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts.

A school can also select a unique facility or instructional need which has been identified by its school community.

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



PROCESS FOR SCEP PROJECTS



PLANNING DESIGN

On behalf of the District, AECOM's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



IMPLEMENT IMPROVEMENTS

The **Project Manager** evaluates the budget and scope for the selected option and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



IMPROVEMENTS COMPLETE




The **school community** can enjoy the new improvements after the delivery and installation of all selected items, and it is determined that a balance of 5% or less remains.

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



PROCESS CHART

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING JUN 30, 2021	CURRENT QUARTER ENDING SEP 30, 2021
 PLANNING & DESIGN	9	9
 IMPLEMENT IMPROVEMENTS	67	60
 IMPROVEMENTS COMPLETE	154	161

TOTAL
230
SCHOOLS

NOTE:

Although many schools have received a significant portion of their SCEP items to date, projects officially remain in the Implement Improvements phase until all items have been delivered and installed.

A new process has been implemented to determine a school's completion status in the School Choice Enhancement Program. Projects will still follow the three phased process for voting on items; however, a school must now reach the following criteria to be considered complete:

- **Delivery of all items selected in voting**
- **A balance of 5% or less remains**

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



FEATURED SCEP PROJECTS COMPLETED THIS QUARTER



DILLARD ELEMENTARY SCHOOL

Outdoor mats, classroom rugs and carpet, TVs, window wraps & custodial equipment, two-way radios, golf cart & golf cart accessories, stage curtains, Media Center furniture, blinds, Motorola XPR 3300e 4 Watt UHF digital portable, gas pressure washer and handheld blower kit



CRYSTAL LAKE MIDDLE SCHOOL

Cafeteria tables, broadcasting equipment, classroom and front office furniture and digital marquee



MCFATTER HIGH SCHOOL

Recordex, laptops, theater equipment, cameras, stage lighting and equipment and digital marquee



HOLLYWOOD HILLS ELEMENTARY SCHOOL

Novo Pros, iPads and charging carts, laptops, EarthWalk carts and wiring, outdoor wireless network access point, ThinkPads, Aiphone, digital marquee, fencing for car loop area, projector, Lenovo ThinkCentre M70s and USB Webcam



TRADEWINDS ELEMENTARY SCHOOL

SPE Aiphone, strike at secondary door and playground upgrades



MEADOWBROOK ELEMENTARY SCHOOL

SPE electric strike, indoor furniture, projectors, cameras, laptops, ThinkPad adapters, digital marquee and classroom carpet



WESTCHESTER ELEMENTARY SCHOOL

Playground upgrade, security enhancements, computer lab conversion, Aiphone and strike, digital marquee, access control card reader system, discover series shape table, alphabet series cantilever chair, Caylee Caterpillar Set with 22" head ottoman, Daisy Set - 60"x18"h set, Conversation Lily Pad Sets and laptops

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Annabel C. Perry Pre K - 8	1	Delivered: Front office renovation, laptops, golf carts, athletic equipment, outdoor furniture, digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork
Atlantic Technical High School & Technical College	7	Delivered: Furniture/renovation for the media center
Atlantic Technical, Arthur Ashe, Jr Campus	5	Delivered: Furniture/renovation for the media center
Atlantic West Elementary School	7	Delivered: Janitorial equipment, folding chairs, digital marquee, front office furniture and shade structure on PE court
Attucks Middle School	1	Delivered: Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system
Bair Middle School	5	Delivered: Projector, portable sound system, cafeteria sound system, indoor office furniture, laptops and an Earthwalk cart
Banyan Elementary School	5	Delivered: Murals, playground upgrades, projectors, document cameras and digital marquee
Bayview Elementary School	3	Delivered: Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery and laptops
Beachside Montessori Village	1	Delivered: Music equipment, athletic equipment, math and science equipment, portable sound system, cafeteria audio system, microscopes, cabinets and laptops
Blanche Ely High School	7	Delivered: Media backdrop, indoor tables, bracket kits with ActivBoards, projectors, tables, chairs, science equipment, digital classroom upgrades, heart models, podium, laptops and adaptors
Boulevard Heights Elementary School	1	Delivered: Two-way radios, poster maker, laptops carts, printers, outdoor rugs, laminator, laptops, Mimio boards, facilities equipment, electric strikes, digital marquee, laptops, Earthwalk cart, and cable management

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Boyd H. Anderson High School	5	Delivered: Recordex, sound system for the gymnasium, laptop cart with laptops, portable sound system, roof for visitor's dugout, lockers, golf carts and gym wall pads
Broadview Elementary School	4	Delivered: Digital marquee, classroom rugs, playground upgrades and equipment, laptops, mini HDMI and adapters
C. Robert Markham Elementary School	7	Delivered: Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations
Castle Hill Elementary School	5	Delivered: Mimio boards, murals, cafeteria sound system, projector, TVs, TV production studio, classroom furniture, digital marquee and projector screen
Chapel Trail Elementary School	2	Delivered: Laptops, stage curtains, bus loop shade and shade structure
Charles Drew Elementary School	7	Delivered: Portable PA system, trash cans, murals, two-way radios, projectors, golf carts, cafeteria sound system, floor mats, traffic cones, stage curtains, office furniture and picnic tables
Charles Drew Family Resource Center	7	Delivered: Front office renovation, microphones, office furniture, Elmo boards, speakers, printers, outdoor benches and ThinkPad's
Charles W. Flanagan High School	2	Delivered: Floor scrubber, hedger, trimmer, blower, two-way radios, ID machine, Recordex, golf carts, and two-way radio batteries, and digital marquee
Coconut Creek Elementary School	7	Delivered: TVs, playground upgrades, outdoor benches and tables
Coconut Creek High School	7	Delivered: Projectors, auditorium sound system, cafeteria tables, laptop carts, laptops, projector screen and auditorium projector In progress: 100E Lenovo laptops
Coconut Palm Elementary School	2	Delivered: PIP rubber surfacing, basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters and laptops

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Colbert Museum Magnet	1	Delivered: Laptops, laptop carts, Recordex , camera, microphone, media center chairs, shade structure and Digital marquee
Collins Elementary School	1	Delivered: Document cameras, printers, outdoor bulletin boards, two-way radios, projector screen, murals, ThinkPads laptops, Recordex and a digital marquee
Coral Cove Elementary School	2	Delivered: LCD projectors ceiling mounted
Coral Glades High School	4	Delivered: Laptop carts, laptops cart cable management, and media center furniture
Coral Springs High School	4	Delivered: ThinkPads, Earthwalk carts, printers and projectors
Coral Springs Middle School	4	Delivered: Recordex, (72) laptops, adaptors, (6) carts, main entrance aiphone, golf cart and digital marquee
Country Isles Elementary School	6	Delivered: Sand replacement with PIP surfacing in K-2 & 3-5 play areas
Crystal Lake Middle School	7	Delivered: Cafeteria tables, broadcasting equipment, front office furniture and marquee
Cypress Bay High School	6	Delivered: Projectors, (112) printers, projector in auditorium, (4) Recordex and office furniture
Cypress Elementary School	3	Delivered: Picnic tables, furniture for student service area, teacher workroom renovation, Playground PIP and digital marquee
Cypress Run Education Center	7	Delivered: Staff and student laptops, computers for other areas such as computer lab, TV production, laptops and USB drives
Dave Thomas Education Center - East	7	Delivered: Lenovo laptops, digital marquee and front office furniture

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Dave Thomas Education Center - West	7	Delivered: Reconstruction of Room 202, technology items, outdoor furniture, Recordex and wall wraps
Davie Elementary School	6	Delivered: Laptops, desktops, Earthwalk carts, printers, reading tables, cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, Recordex and teacher lounge updates - (conference table - cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric), iPads and HDMI cables
Deerfield Beach Elementary School	7	Delivered: Fence around the butterfly garden, tables, stools, bookcases, indoor furniture, outdoor classroom shade, 8x12 classroom rugs and chairs
Deerfield Beach High School	7	Delivered: Gator, aiphone at the SPE, gym scoreboards, and digital marquee
Deerfield Beach Middle School	7	Delivered: Broadcasting equipment, high student desks, armless chairs, tabletop, flip down table base, teachers' desks, Collision tables for STEM lab, furniture for room 212 medical and rooms 301E - 301F - 302 & Zenergy stools, armless chairs, window wraps, presser kits and MakerBot 3D printers, and washer & dryer
Dillard 6-12 School	5	Delivered: Poster maker, 3D printer, student laptops, chairs, furniture, golf carts and digital marquee
Dillard Elementary School	5	Delivered: Outdoor mats, classroom rugs, flat screen TVs, window wraps, custodial equipment, two-way radios, golf cart accessories, stage curtains, media center furniture TV and golf carts
Discovery Elementary School	5	Delivered: PE equipment, classroom carpets, books, stage curtains, furniture, portable sound systems, cabinets, podiums, outdoor benches, tables, tricaster, TVs, cafeteria sound system, projector, murals, golf carts, front office furniture, and fabric for chairs
Dolphin Bay Elementary School	2	Delivered: Projectors, morning announcement studio equipment, Recordex, laptops, ThinkPads, new playground upgrades and new play equipment for Pre-K play area

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Driftwood Middle School	1	Delivered: Golf carts, indoor furniture for the computer lab (tables, chairs, storage cabinets, bookcases), vacuum and athletic equipment
Dr. Martin Luther King, Jr. Montessori Academy	5	Delivered: Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards and digital marquee
Eagle Point Elementary School	6	Delivered: Portable PA system, PIP rubber surfacing and Recordex
Eagle Ridge Elementary School	4	Delivered: PIP resurfacing and morning show equipment
Embassy Creek Elementary School	6	Delivered: Student laptops, classroom projectors ceiling mounted, cafeteria partitions, window blinds & laptops
Everglades High School	2	Delivered: Laptops, printers, Aiphone & strike
Fairway Elementary School	2	Delivered: Color poster maker, two-way radios, projectors, document cameras, morning show equipment, sound stage projector, cafeteria sound system, microphones for the sound system, laptops, digital marquee, adaptors, TV installation, desktop
Falcon Cove Middle School	6	Delivered: Student laptops and Recordex
Flamingo Elementary School	6	Delivered: Partial replacement of sand with PIP rubber in the playground, golf cart, iPad and laptops
Floranada Elementary School	3	Delivered: Interactive projectors and digital marquee
Forest Glen Middle School	4	Delivered: Murals, computer lab furniture, TV Studio equipment, and gym bleachers
Forest Hills Elementary School	4	Delivered: Replace sand in both play areas with PIP rubber, digital marquee, internal cell battery, Lenovo laptops
Fort Lauderdale High School	3	Delivered: Golf carts, digital scoreboard tables, digital marquee and outdoor concrete patio tables

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Fox Trail Elementary School	6	Delivered: Laptops, desk and drawer file, front office desk, office chairs, murals and playground upgrades
Gator Run Elementary School	6	Delivered: Apple iPads, media center furniture, kindle fire for classroom use, teacher chairs, Recordex, electric door strikes and proximity pads
Glades Middle School	2	Delivered: Apple iPads, books, tablets, Recordex, laptops, P.E. equipment, camera for TV production system, technology supplies and HDMI cables
Griffin Elementary School	6	Delivered: Projectors, student computers, document cameras, digital marquee, new structure for Pre-K-2 playground, tables, stackable cafeteria chairs and 2-seat sofa armchairs
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	Delivered: Laptops, laptop carts and murals
Hawkes Bluff Elementary School	2	Delivered: Student chairs, LCD projector, primary playground upgrades, classroom blinds and shade structure
Henry D. Perry Education Center	1	Delivered: Indoor furniture, cafeteria tables, students chairs, desks and laptop carts
Hollywood Hills Elementary School	1	Delivered: Fencing for the bus loop area, Novo Pros, iPads, student laptops, teacher laptops, Earthwalk carts & wiring, outdoor wireless network access point, iPad charging carts, EarthWalk carts, and Aiphone at the Single Point of Entry
Hollywood Hills High School	1	Delivered: Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture
Hollywood Park Elementary School	1	Delivered: Cafeteria LCD projector, laptops, speakers control center and playground upgrades

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Horizon Elementary School	5	Delivered: Badge maker, outdoor PA system, printers, classroom rugs, Recordex, digital poster maker, laptops, laptop carts, morning show equipment and reading tables
Indian Ridge Middle School	6	Delivered: Printers, computers for both staff and students
Indian Trace Elementary School	6	Delivered: Re-keying of the campus, electric strike and playground upgrades
James S. Rickards Middle School	3	Delivered: Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, laptops, tables for teacher's lounge, chairs, laminator, electric strike for the new SPE and digital marquee
James S. Hunt Elementary School	4	Delivered: Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring, printers and laptop carrying case
Lanier-James Education Center	1	Delivered: School study carrels, laptops, weight room equipment, media center furniture, digital marquee, snow cone maker, hot hair popcorn maker, Hubsan X4 H107CHD Quadcopter with HD camera, and inflatable ball chair
Lauderdale Lakes Middle School	5	Delivered: Shoot-a-way machine, tour-de-France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps and promethean boards
Lauderdale Manors Early Learning and Resource Center	5	Delivered: Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, refrigerator, door wraps, power chargers, first aid kits, playground upgrades, portable air pump and tire inflator
Lauderhill 6-12 STEM-MED Magnet School	5	Delivered: Crowd control items, combination chairs/desks, gym scoreboards, gym bleachers, and chairs

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	5	Delivered: Radios, Lenovo M720q desktops and 30 Unit L380 laptop carts
Liberty Elementary School	7	Delivered: Chairs, TVs for the classrooms, cafeteria sound system, media TV production system and digital marquee
Lloyd Estates Elementary School	3	Delivered: Two-way radios, poster maker, LCD projectors, digital cameras and Recordex
Manatee Bay Elementary School	6	Delivered: 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade and classroom tables
Maplewood Elementary School	4	Delivered: Stage sound system, projector & playground shade structure and PIP In Progress: Remaining balance on hold until media center renovation is complete
Margate Middle School	7	Delivered: Student Headphones, Student laptops, Earthwalk Cart, Student/Teacher Desks, Gym scoreboards, digital marquee, Front Office Furniture, folding chairs, traffic cones, chair cart, cone cart, and pedestal desk
McArthur High School	1	Delivered: Golf carts, floor replacement for the mini gym and conference table
McFatter Technical High School & Technical College	6	Delivered: Recordex, laptops, publishing speed theater equipment, cameras (video and still) for photography and digital media and stage lighting
McFatter Technical College, Broward Fire Academy	6	Delivered: Forklift, breathing apparatus and cylinder
McNab Elementary School	3	Delivered: Playground upgrades
McNicol Middle School	1	Delivered: Auditorium chairs, sound system for the gym, projectors, pass through and Epson equipment and chairs
Meadowbrook Elementary School	3	Delivered: Projectors, HD cameras, laptops, ThinkPad adapters, and electric strike at the Single Point of Entry

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Millennium 6-12 Collegiate Academy	4	Delivered: Document cameras, chemistry equipment, media center furniture and Recordex
Miramar Elementary School	1	Delivered: Laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture and digital marquee
Miramar High School	2	Delivered: Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting, signage for gym/ stadium and additional parking spaces
Mirror Lake Elementary School	5	Delivered: Laptops, printers, portable PA system, partial P.E. equipment, classroom furniture, music (instruments, lighting, and audio visual) and athletic equipment
Monarch High School	7	Delivered: Folding tables, table trolley carts, folding chairs, chair carts, picnic tables, computer carts, student laptops, embroidery machine, Aiphone for the SPE, and golf carts
New River Middle School	3	Delivered: Projectors for the auditorium, digital video board, camcorder, digital marquee, laptops, EarthWalk carts, cart wiring, EarthWalk carts, desktops and external hard drive
Norcrest Elementary School	7	Delivered: Document cameras, student laptops, PIP rubber surfacing replacement and two-way radios
North Andrews Gardens Elementary School	3	Delivered: Golf carts, Elmo document cameras, laptops, ThinkStations, Earthwalk carts, ID maker, and Aiphone in F101A & submaster in F102C
North Side Elementary School	3	Delivered: Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals
Nova Blanche Forman Elementary School	6	Delivered: Classroom rugs, laptops, Earthwalk carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, safco literature organizers, wall-mounting plates, aluminum stack chairs, carpet extractor, media center furniture, lobby and conference room furniture

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Nova High School	6	Delivered: Laptops carts, laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards and Active Hubs
Nova Middle School	6	Delivered: Teacher chairs, laptops, desktops, ThinkPad and broadcasting system
Oakridge Elementary School	1	Delivered: Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets and Recordex
Olsen Middle School	1	Delivered: Laptops, computer carts, printers, student desks and chairs
Orange Brook Elementary School	1	Delivered: Laptops, carts, furniture, printers, Epson air filters, portable PA, digital marquee, HDMI, wireless keyboards, DVD burner, headphones and iPad covers
Oriole Elementary School	5	Delivered: Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs and murals
Park Lakes Elementary School	5	Delivered: Digital marquee, K-2 & 3-5 playground structures and outdoor benches
Park Springs Elementary School	4	Delivered: Floor scrubber, murals, laptop computers, K-2 playground upgrade and office furniture
Pasadena Lakes Elementary School	1	Delivered: Laptops, furniture, cafeteria sound system and digital marquee
Pembroke Lakes Elementary School	2	Delivered: Classroom furniture, cafeteria sound system, digital marquee, replaced keys, cylinders to teacher entrance key
Pembroke Pines Elementary School	1	Delivered: Water fountains and primary playground equipment

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Peters Elementary School	5	Delivered: Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanel promethean boards, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring
Pine Ridge Education Center	3	Delivered: Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab and TV Studio equipment
Pinewood Elementary School	4	Delivered: Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops
Pioneer Middle School	6	Delivered: Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, front office furniture, digital marquee, teacher desks and armless chairs
Piper High School	5	Delivered: Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones and desktops
Plantation Elementary School	5	Delivered: Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs and digital marquee
Plantation High School	5	Delivered: Golf cart, indoor furniture for front office, speaker system for the gym, gym scoreboards and digital marquee
Plantation Middle School	5	Delivered: Exterior paint, students chairs, exterior paint for (3) logos, digital marquee and restructuring of front office
Pompano Beach Elementary School	7	Delivered: Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves and tables
Pompano Beach Middle School	7	Delivered: Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Ramblewood Elementary School	4	Delivered: Technology items, playground upgrades, digital marquee permitted, (16) chairs, (2) document cameras, (2) projectors, (8) USB 3.0 ethernet adapter, (2) Lenovo adapters, and (26) laptops
Ramblewood Middle School	4	Delivered: Printers, TVs for the cafeteria, projector for the cafeteria sound system, cafeteria sound system, LCD projectors, 3D printer and digital marquee
Riverland Elementary School	3	Delivered: Media center furniture (corner units, single seats, armless chairs, ottomans, 2-seater benches, round tables, rectangular tables, quad tables, custom bookcases and desk with book drop), and Aiphone at main entrance & submaster
Rock Island Elementary School	5	Delivered: Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards and Wayfinding signage
Royal Palm STEM Museum Magnet	5	Delivered: Furniture (chairs and tables), digital marquee and promethean boards
Sandpiper Elementary School	6	Delivered: Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades and outdoor bench
Sawgrass Elementary School	6	Delivered: Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office and bulletin boards
Sawgrass Springs Middle School	4	Delivered: Laptops and TV production sound system
Sea Castle Elementary School	2	Delivered: Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system and laptop chargers
Seagull Alternative High School	3	Delivered: Printers, laptops, two-way radios, chairs and playground upgrades

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Seminole Middle School	6	Delivered: Pressure cleaner (facilities), projectors, iPad, printers, storage racks, action camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), two-way radios, laptops, office furniture (partial), external hard drives and label printer
Sheridan Hills Elementary School	1	Delivered: Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats and digital marquee
Sheridan Park Elementary School	1	Delivered: ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass and installed strikes In Progress: Carpet replacement in the administration area
Sheridan Technical High School	3	Delivered: ThinkPad L390, ThinkPad and 15.6-inch backpacks
Silver Lakes Elementary School	2	Delivered: New Pre k-2 playground with shade and PIP
Silver Ridge Elementary School	6	Delivered: Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad and TV production system
Silver Shores Elementary School	2	Delivered: Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades, and Student furniture for the media center
Silver Trail Middle School	2	Delivered: Furniture for common areas, student computers and digital marquee
South Broward High School	1	Delivered: Projectors and auditorium sound system
Stephen Foster Elementary School	3	Delivered: Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, and painting (teacher's lounge, bathrooms & (4) doors), carpet replacement in FISH 169, conference chairs, stage curtains, Aiphone, submaster, and electric strike

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Stirling Elementary School	1	Delivered: Projector, laptops, ThinkStations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables and front office furniture
Sunland Park Academy	5	Delivered: Document cameras, student laptops, projectors, laminator, Lenovo laptop adaptors and DVD Burners
Sunrise Middle School	3	Delivered: Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, and fabric awning at the cafeteria entrance
Sunset Lakes Elementary School	2	Delivered: New PreK-2 playground, shades for 3-5 play area and fencing to separate the two play areas
Tamarac Elementary School	4	Delivered: Furniture for the front office, parent workstation, furniture, cafeteria sound system, cafeteria furniture, digital marquee, projectors, laptops, document cameras and printers
Tedder Elementary School	7	Delivered: Teacher chairs, benches for common areas, media center furniture, playground upgrades and digital marquee
Thurgood Marshall Elementary School	5	Delivered: Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, student chairs, Earthwalk carts, laptops, and computer chargers
Tradewinds Elementary School	7	Delivered: Aiphone at the SPE and a strike and Playground upgrades/ rubber surfacing
Village Elementary School	5	Delivered: Classroom rugs, poster maker, printers, classroom signage, desktops, student chairs, student desks, classroom tables, indoor furniture, vinyl blinds for classrooms, TV studio equipment, outdoor floor mats, headphones, iPads with cases, conference table, laptop, lenovo desktop, washer and dryer, cube truck without lid, upright vacuum, and poly truck

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Virginia Shuman Young Montessori	3	Delivered: Replacing classroom locks with storeroom locks, water bottle filling stations, Recordex, rekeying classrooms, two-way radios, office chairs, ceiling projector, media center shelving, tables, media center furniture, trapezoid tables and cafeteria tables
Walker Elementary School	5	Delivered: Laptops for D3 & D4
Walter C. Young Middle School	2	Delivered: Golf cart/3 repairs, cafeteria tables, TVs for exceptional student ed. program upgrades, printers, facilities/janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors
West Broward High School	2	Delivered: Athletic equipment, CDs/DVDs, projectors, picnic benches, black magic studio system, auditorium sound system, floor mats and wall wraps
West Hollywood Elementary School	1	Delivered: media center furniture, music upgrades, sound system, printers, two-way radios and marquee
Westchester Elementary School	4	Delivered: Digital marquee, access control card reader system, Aiphone at the SPE and Strike. (Computer lab conversion has been completed by the District)
Western High School	6	Delivered: Golf carts, laptop computer carts, two-way radios, and water bottle filling stations
Westglades Middle School	4	Delivered: Classroom projectors, student laptops, carts, administrative laptops, teacher laptops and cart wiring
Westpine Middle School	5	Delivered: Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desks, teacher chairs, Samsung 43" SMART LED Ultra HDTV and tilt mount
Westwood Heights Elementary School	3	Delivered: Book room upgrade, projectors, science lab tech, media center projector, cafeteria upgrades, science upgrades, furniture, marquee and doc. camera
Whiddon-Rogers Education Center	3	Delivered: Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables and laptops

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | COMPLETE

161 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
William E. Dandy Middle School	5	Delivered: Cafeteria sound system, projector, murals, exterior painting, cafeteria tables, media center furniture, painting of the walkways, and an Aiphone
Winston Park Elementary School	7	Delivered: Art tables, Recordex, TVs, bulletin boards and cart wiring

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Apollo Middle School	1	Delivered: ID maker machine, cork strips, printer, Aiphone and strike, chairs, logo rugs, signage, wayfinding and Aiphone submaster In Progress: Digital marquee
Bennett Elementary School	3	Delivered: Golf cart, office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, open front student desk, chairs, tables and stools In Progress: New 4'x8' digital marquee
Bright Horizons Center	7	Delivered: Recordex and digital marquee In Progress: Shade structure
Central Park Elementary School	6	Delivered: Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 and blinds In Progress: Coordinating additional proposals
Challenger Elementary School	4	Delivered: iPads, laptops and digital marquee In Progress: Playground shades
Cooper City Elementary School	6	Delivered: Golf cart, floor replacement, reception area furniture, principal's office furniture, chairs, laptops, EarthWalk cart, cart cable management, Motorola digital portable radios, signage TV, desktops and playground windscreen In Progress: Exterior water fountain and digital portable radios
Cooper City High School	6	In Progress: EarthWalk cart, laptop cart cable management, and laptops
Coral Park Elementary School	4	Delivered: Classroom chairs, storefront and electric strike, wind screen for the playground and K-2 & 3-5 playground structures
Coral Springs PreK-8	6	In Progress: (16) Promethean boards, color poster maker, (45) document cameras, (6) ThinkPads, (100) laptops, (1) die cut machine

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Country Hills Elementary School	4	Delivered: Motorola two-way radios, tables for the additional kindergarten section, radio batteries, and Aiphone at the main entrance
Cresthaven Elementary School	7	In Progress: Digital marquee
Croissant Park Elementary School	3	Delivered: Facilities equipment, blower, pressure cleaner, surface cleaner, vacuums, buffer and digital marquee
Cross Creek School	7	In progress: Kick-off meeting held 4/3/2019; ballot development in progress
Dania Elementary School	1	Delivered: Golf carts In progress: Murals, picnic table, benches, and folding tables
Deerfield Park Elementary School	7	Delivered: Digital marquee In Progress: TVs and production studio
Endeavour Primary Learning Center	5	Delivered: Strike for the main entrance (SPE), video equipment for broadcasting studio In Progress: Poster maker and playground upgrades (K-2)
Everglades Elementary School	6	Delivered: Student laptops, scholastic resource room upgrade (media center), windscreen for the playground, Aiphone, proximity card reader and an Aiphone sub-master
Gulfstream Early Learning Center of Excellence	1	Delivered: Gator, outdoor picnic benches and two-way radios In Progress: Bathroom renovations

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Hallandale Magnet High School	1	Delivered: Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, and basketball gym scoreboards
Heron Heights Elementary School	4	Delivered: Laptops In Progress: Digital marquee
Harbordale Elementary School	3	Delivered: iPads, iPad Cases, iPad cart, Recordex, laptops, EarthWalk carts, laptop cart cables, and stage curtains In Progress: Digital marquee
J.P. Taravella High School	4	Delivered: Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes and water bottle filling stations
Lake Forest Elementary School	1	Delivered: Projector, cafeteria projection system, teacher chairs, blinds, studio equipment, office chairs, traffic cones, cone bars, cone cart, single cassette recorders, headphones, stools, safety cones, portable cooler, canopy, and digital scanner (STAR Machine), teacher desktop and computer mice In Progress: Tablet
Lakeside Elementary School	2	Delivered: Promethean boards, stools, 10-piece portable workstations and flexible chairs In Progress: Digital marquee
Larkdale Elementary School	5	In Progress: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Coordinating proposals.
Lauderhill Paul-Turner Elementary School	5	In progress: Voting completed 02/21/2020 - Pending proposal from the school

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Lyons Creek Middle School	7	Delivered: School name on building, laptops, laptop cart wiring, Aiphone at the single point of entry (SPE) In Progress: Digital marquee
Margate Elementary School	7	Delivered: Bookcases, student computers, Aiphone and strike
Mary M. Bethune Elementary School	1	In Progress: ID maker & digital marquee
Morrow Elementary School	4	Delivered: Projector, cafeteria sound system, laptops, broadcast room, Apple bundle and cafeteria tables In Progress: Interior paint, murals in the dining area and additional playground equipment
New Renaissance Middle School	2	Delivered: Aiphone at the main entrance and strike at the secondary door, replaced locks in certain areas and wall wraps
Nob Hill Elementary School	6	In Progress: Murals
North Fork Elementary School	5	Delivered: Aiphone and strike for the Single Point of Entry (SPE), printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera and digital marquee In Progress: Conference room furniture
North Lauderdale Pre K - 8	4	Delivered: Laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone and EDS In Progress: Murals for the media center (pending completion of GOB renovations)
Northeast High School	3	Delivered: Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, stand-alone door alarms and window wraps In Progress: Remaining balance is on hold until renovations are complete

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Nova Dwight D. Eisenhower Elementary School	6	Delivered: Window wraps, laptops, Earthcarts, cable management, washer & dryer, aiphone, submaster & strike, and morning show equipment In Progress: Laptops, Earthwalk carts, and cable management
Oakland Park Elementary School	3	Delivered: Playground upgrades; replacing the sand with PIP and murals In Progress: Carpet replacement for the media center (pending completion of media center renovations)
Palm Cove Elementary School	2	Delivered: Projector, Aiphone (including strike) at the SPE, cafeteria sound system and murals
Panther Run Elementary School	2	Delivered: Two-way radios, Aiphone, TV and ActivPanel promethean boards In Progress: Digital marquee, laptops, desktops, Recordex and TV wall mount
Park Ridge Elementary School	7	In Progress: Window wraps, Recordex simplicity doc cameras, laptops, EarthWalk cart, cable management, mini HDMI to VGA, HDMI to VGA adapter, USB DVD Burner, promethean boards, and promethean board stands
Park Trails Elementary School	4	In Progress: Coordinating proposals
Parkside Elementary School	4	In Progress: Digital marquee, morning show equipment, strike and access card reader at the Single Point of Entry (SPE)
Parkway Middle School	5	In Progress: Laptops, HDMI to VGA adapter, and interior paint beautification murals throughout the school/café
Pines Lakes Elementary School	2	Delivered: Office furniture, murals, monument marquee and SPE enhancements (fencing and gate)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Pines Middle School	2	In Progress: Microphones, Generator, Charis, Tables, Lenovo ThinkPad L13 i5 (Touch), Lenovo 300e - 2nd Gen, Earthwalk Cart, Laptop Cart Wiring & Etching, Indoor Furniture (Desks & Chairs), Wall mounted TVs, Project, Golf Carts, Microscrubber, Signage and Dr. Dish Rebel
Plantation Park Elementary School	6	Delivered: Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, and morning show equipment In Progress: Digital marquee
Quiet Waters Elementary School	7	Delivered: Picnic tables, electric strike, laptops, ThinkPad's, document cameras, projectors, Lenovo adapters and digital marquee
Riverside Elementary School	4	Delivered: Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, tables and ukulele storage racks In progress: Full basketball court
Sheridan Technical College	1	In Progress: Furniture for the registration office
Silver Lakes Middle School	4	In Progress: Voting completed. Coordinating proposals
Silver Palms Elementary School	2	Delivered: Retrofitting the existing marquee to a digital marquee and media center/school improvements furniture
South Plantation High School	6	In Progress: Voting completed. Coordinating proposals
Stranahan High School	3	Delivered: 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco Star System, and laptops In progress: High back black mock leather chairs, boat shaped conference table and slab table base

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

60 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Sunshine Elementary School	2	Delivered: Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine and Recordex
Tequesta Trace Middle School	6	Delivered: Promethean boards and two-way radios In progress: Digital marquee
The Quest Center	1	Delivered: Sensory room equipment, entertainment room renovation and TVs
Watkins Elementary School	1	Delivered: Laptops In Progress: Digital marquee
Welleby Elementary School	5	Delivered: Lenovo laptops and EarthWalk carts
Wilton Manors Elementary School	3	Delivered: Laptops, recordex, morning show equipment, Aiphone and strike, armless chairs, and reupholstering chairs and sofas In Progress: New 4'x8' digital marquee
Wingate Oaks Center	5	Delivered: Mats, facilities equipment, ThinkPads, TVs, iPads, Promethean boards, two-way radios, Sony HDTVs and Promethean ActivPanels

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



SUMMARY OF SCEP PROJECTS | PLANNING & DESIGN

9 SCHOOLS IN PLANNING & DESIGN

SCHOOL NAME	DISTRICT	STATUS
Broward Estates Elementary School	5	In progress: School advised that the use of the site may be combined with Parkway MS for a K-8. Project on hold until a decision is made.
Driftwood Elementary School	1	In progress: Kick-off meeting scheduled during SAC for 01/15/2018. Ballot development in progress
Hollywood Central Elementary School	1	In progress: Kick-off meeting held 4/5/2018. Ballot development in progress
Marjory Stoneman Douglas High School	4	In progress: Kick-off meeting held 6/3/2019. Ballot development in progress
Palmview Elementary School	7	In progress: Ballot is compliant with District Standards - Voting in progress
Riverglades Elementary School	4	In progress: Proposals being coordinated for scope and ballot development
Sanders Park Elementary School	7	In progress: Ballot development in progress
Tropical Elementary School	6	In progress: Ballot developed, and it complies with District Guidelines. Once approved by SAC, voting will begin.
Whispering Pines Education Center	2	In progress: Kick-off meeting held on 2/19/2019. Ballot development in progress



Section 5

Facilities Sub-Section



PROGRAM COST & CONTROLS

ATKINS

HARD COSTS VS. SOFT COSTS

Included here is a brief explanation of hard costs vs soft costs in the SMART Program. For your consideration, below are schools that have reached substantial/final completion and a breakdown of their costs.

The important distinction here is budget vs. actual.

While the project budgets were developed with approximately **30% soft line items** such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

EXAMPLES OF SOFT COSTS INCLUDE:

- ▶ Architect and Engineering fees
- ▶ Program Management fees
- ▶ Building Fees and Permitting fees

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry Elementary School	85%	15%
Charles Flanagan High School	86%	14%
Coconut Creek Elementary School	81%	19%
Cypress Elementary School	85%	15%
Dr. MLK Montessori Academy	81%	19%
Everglades High School	84%	16%
Fox Trail Elementary School	82%	18%
Indian Ridge Middle School	81%	19%
Liberty Elementary School	69%	31%
Manatee Bay Elementary School	86%	14%
McNicol Middle School	80%	20%
Miramar Elementary School	82%	18%
Palm Cove Elementary School	80%	20%
Panther Run Elementary School	84%	16%
Silver Lakes Elementary School	85%	15%
Silver Shores Elementary School	81%	19%
Sunset Lakes Elementary School	85%	15%
Tradewinds Elementary School	84%	16%
Westwood Heights Elementary School	83%	17%

Percentages subject to change after warranty period is complete

RISK ASSESSMENT



ISSUED October 31, 2021

Included below is the latest **SMART Program Risk Assessment** provided to the District by Atkins. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs**.

ATKINS Risk Assessment

October 31, 2021

Mr. Sam Bays; Interim Executive Director, Capital Programs Office of
Capital Programs; Broward County Public Schools 600 Southeast 3rd
Avenue; Fort Lauderdale, FL 33301

Re: **SMART Program Risk Assessment / Market Conditions: September 2021 Update**

Dear Mr. Bays,

The September 2021 Risk Assessment is based on a reevaluation of the risks with recognition that the actual program to-date results and the current future estimates are near the high end of the previous risk results. This reevaluation has increased the 70% risk amount by \$37 million. When also including the Markham Elementary addition of \$29 million the 70% result increases to \$584 million, with the high-end risk result increasing to \$603 million. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / \$200	26% / \$245	49% / \$439
May 2018	22% / \$200	26% / \$245	49% / \$439
Sep 2018	33% / \$302	36% / \$326	49% / \$441
Dec 2018	46% / \$415	48% / \$433	58% / \$528
May 2019	47% / \$423	49% / \$436	56% / \$508
Aug 2019	47% / \$425	49% / \$436	56% / \$507
Jan 2020	47% / \$425	49% / \$436	56% / \$507
Apr 2020	46% / \$419	48% / \$429	55% / \$498
Jul 2020	50% / \$452	51% / \$462	58% / \$524
Oct 2020	50% / \$452	51% / \$462	58% / \$524
Jan 2021	55% / \$497	56% / \$508	64% / \$575
Apr 2021	55% / \$497	56% / \$508	64% / \$575
Jul 2021	56% / \$507	57% / \$518	63% / \$571
Sep 2021	64% / \$580	65% / \$584	67% / \$603

Figure 1 - Risk Analysis Results Comparison

RISK ASSESSMENT

ISSUED October 31, 2021

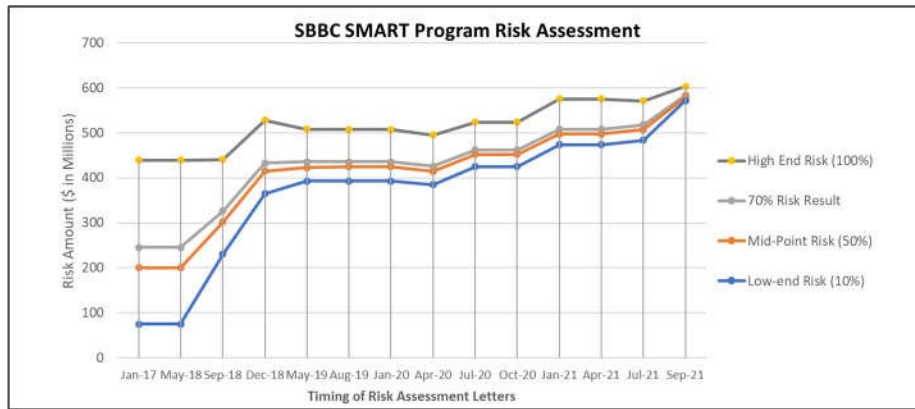


Figure 2 - Range of Potential Risk Outcomes Over Time

September 2021 Risk Assessment Discussion

Why the current risk assessment reevaluation?: the Atkins "Running Construction Budget" (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 5 of 5 of the RCB, with a **"Projected SMART Reserves (Total Projected Budget - 2017 DEFP)" = \$ 603,786,898**. This approximate \$604 million should be in close alignment with the high-end risk results, and the reevaluation was performed with this alignment as a key. With high confidence in the RCB remaining estimates (based on past estimates being within 1% of project bids/negotiated amounts), the risk reevaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the construction costs in the RCB (amounting to approximately \$54 million) was removed from the RCB total (\$604 million - \$54 million) to arrive at a risk assessment base increase of \$550 without any allowance for change orders.

The risk assessment reevaluation then began with the \$550 million base increase and applied the following remaining risks (note that this base includes the Markham Elementary increase):

- A risk that future project bids could vary from the estimates by +/- 3%
- A risk that change orders for the Program would likely finish with a percentage of construction of .5% to 2.5%, with 1% most likely (to date is less than 1%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement (~ 9 months to July 2022), with an annual inflation increase basis from 1% to 6% with a most likely of 3.5%.

RISK ASSESSMENT

ISSUED October 31, 2021

Running these results arrived at the values in this September 2021 Risk Reevaluation. Analysis of the delta from the previous risk report are as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jul 2021	\$507	\$518	\$571
Sep 2021	\$580	\$584	\$603
Difference (Sep – Jul)	\$73	\$66	\$32
Analysis	The low end, mid-point and 70% results increased greatly as the RCB estimates with change orders totaled to a base increase of \$550 million. With risks added for potential change orders and inflation, the September results are the mid-point at \$580 million and the 70% at \$584 million. The July result included probability that risks and remaining costs had opportunity to be lower, which is now considered highly unlikely. This recognition has resulted in the convergence of the results near the high end of the previous risk assessment results as depicted in Figure 2.		The high-end result is very close to the July result plus the Markham increase. Note that this result is nearly equivalent with the RCB result of approximately \$604 million. The reason for this is the high end of the July result did not include any opportunity for lower remaining costs.

Figure 3 – Analysis of Risk Assessment Results

Further observations on the September risk reevaluation results are the following:

- The contracted results to-date have resulted in a 62.8% increase from initial DEFP estimates (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 6 of 6). Based on the estimates of projects remaining, this percentage increase remains consistent and possibly higher to include all program management costs. Previous risk assessments considered some opportunity that this percentage would decrease over time.
- With 67% of the Program under contract, the RCB base is a more accurate representation than the previous risk assessment, as risks such as roofing, inflation to present day, and estimates for previously unquantified and ancillary scope are included in the remaining estimates.
- The opportunity for potential reduction in future costs are now minimized as design is nearly complete and projects have been estimated, and the market does not show signs of greatly increased competition that could decrease future pricing.
- The lower potential risk variance on program costs has made the risk assessment reevaluation results converge (the low-end result is much closer to the high-end result than in previous assessments) due to the alignment with the greater certainty of the RCB base and the inclusion of only the remaining program risks. This convergence happened at the higher end of previous results based on experience to date.
- The risk assessment increased to account for the ~ \$29 million addition at Markham Elementary that has been approved by the Board. This approved increase combined with added scope previously approved by the Board for Northeast High, Margate Elementary, McArthur High, and Dania Elementary as well as temporary swing space totals approximately \$76 M that is included in the overall risk assessment.

RISK ASSESSMENT

ISSUED October 31, 2021

Other Risk Assessment Discussion

This risk assessment is based on approximately 67% of the program being contracted and 33% remaining to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2020. Lower inflation is now projected to the midpoint of the revised schedule for inflation calculations, although it was increased slightly in this update to account for near-term concerns;
- Scope unquantified or ancillary scope in the ADEFP that has been identified during design development (i.e., added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices / estimates for classroom addition buildings at school sites have increased above established budgets;

Other potential risks that are being monitored include; a) a potential that some of the contractors that are predominately performing SBBC project work could potentially have bonding capacity issues that would limit their ability to participate in new projects; b) a potential that the number of roofing contractors qualified and available to participate on SBBC roofing projects may not be sufficient to meet the current delivery schedule; and c) a potential that further program delay could add further cost inflation to the program.

Risk Mitigation Strategies

The risk strategies that have been put in place to address the high-end potential risk increases remain as follows (note these exclude the schedule evaluation to mitigate the increased costs of extending the program):

- The District is investing funds on **portable swing space** with some expectation that it might lower risk for both costs and schedule overruns. It is too early to make any conclusion since what is being implemented is on projects that already have contracts, but there is at least some expectation that this might impact risks to the schedules on those projects. If the program is successful and implemented on projects that have not been bid, there may be cost savings to offset the investment and potentially shorten the duration of the SMART program.
- Additional "**Roofing Improvement Strategies**" issued on September 22, 2020 from the new SMART Program Owner's Representative, AECOM, with a focused roofing team designated to continue to improve the process and execution of the roofing projects.
- **Expansion of the Direct Owner Purchase (DOP) program:** to maximize tax benefits of Broward Schools purchasing materials for contractors;
- **Scope Validations:** continuing validations to ensure the scope of each project is only what is required to meet the intent of the Bond

RISK ASSESSMENT

ISSUED October 31, 2021

- **Right-sizing of campuses:** being performed to include new classroom additions, demolishing outdated and non-needed spaces, renovate all remaining buildings, and adequately address site logistics;
- **Focused efforts to increase pool of contractors available for SBBC work:** continue to reach out to the construction industry to try and increase the contractors available to perform on SBBC projects, with a focus on roofers;

Current Market Discussion and Market Conditions driving Construction Inflation

The South Florida construction market appears to be somewhat stable as construction spending is increasing in some markets (particularly residential) that is offsetting the decreases in the pandemic related markets such as offices and entertainment related construction. The South Florida construction labor is consistent with this stabilization, remaining flat in early 2021 as shown in Figure 4.

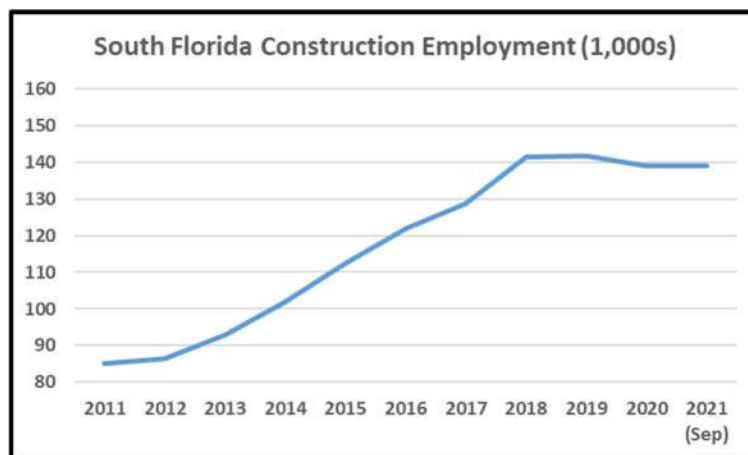


Figure 4 - South Florida Construction Employment: base source: bls.gov

This market stabilization combined with SBBC bid information continues to indicate that construction prices are not increasing at the high rates from 2014 to 2020. However, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern included in this risk model for potential impact to costs at Broward Schools. There is a slight increase from preliminary September values that is being monitored.

RISK ASSESSMENT

ISSUED October 31, 2021

Other indicators related to the market conditions are as follows:

1. **Volume of Construction in the U.S.:** Volume of construction has increased substantially since 2011. Figure 5 demonstrates this volume, showing that in 2021 this number has continued to increase, primarily related to increases in the residential market. There is the potential that supply chain issues will slow this continued increase, however, that would likely only be short term. This trend will be watched closely as it will be a key indicator of construction inflation in the future.

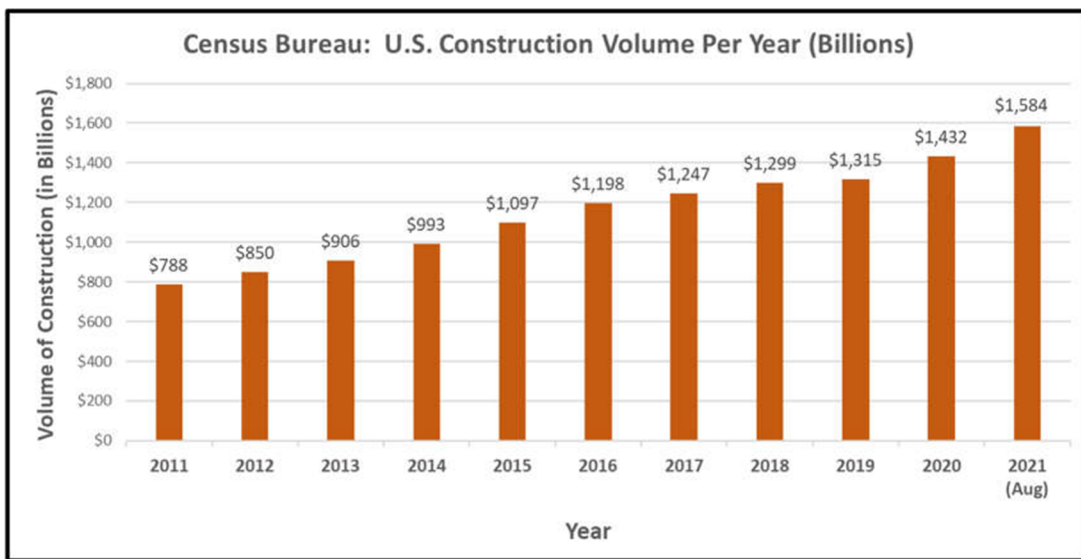


Figure 5 - U.S. Construction Volume: base source: census.gov

History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.

2. **Volatility of the cost of construction materials:** There continue to be signs of shortages of equipment and materials in the construction market related to the impact of COVID-19, and this will have an impact on construction costs. Indications from contractors is that these shortages are impacting costs on the SMART Program.
3. **Cost Index Results:** The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual building construction cost trends. Results for 2020 and early 2021 show low inflation as shown in Figure 6. However, the 2nd Quarter of 2021 began showing an inflation increase in the quarter that offset a deflation that was exhibited in the 1st Quarter of 2021. This indicates a valid concern for construction inflation to potentially increase in the future.

RISK ASSESSMENT

ISSUED October 31, 2021

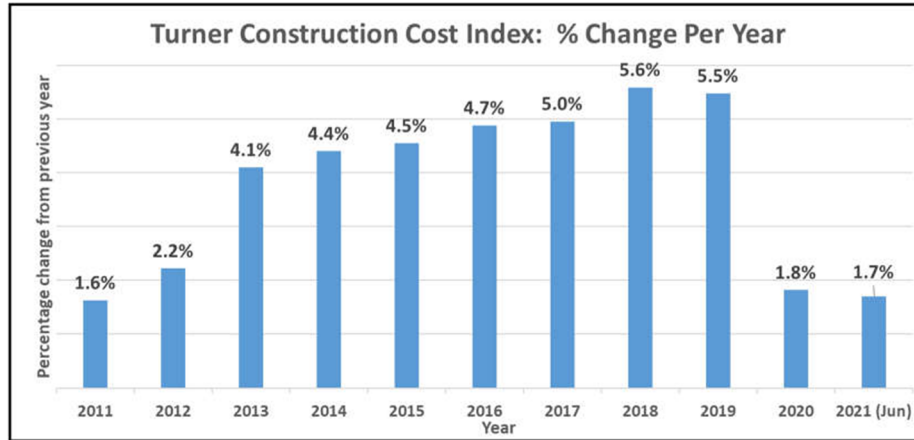


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has \$558 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% level of the risk assessment is currently in the range of \$584 million, approximately 4.6% (\$26 million) above the approved reserves.

The 70% risk result is now consistent with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,



David J. Carter, CCM; Vice President

C: Omar Shim (BCPS); Phillip Kaufold (BCPS); Shelley Meloni (BCPS); Dave Archer (BCPS); Ashley Carpenter (Atkins); Kathleen Langan (AECOM)

Attachments

A: SMART Program Running Construction Budget

B: SMART Projects: Awarded to date Project Budget Status



Section 5 - Facilities

Sub-Section



SCHOOL SPOTLIGHTS



UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process.



PROJECT PLANNING



PROJECT
PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.



HIRE
DESIGNER

HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

UNDERSTANDING THE SIX-PHASE PROCESS

**42**PROJECT
DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

UNDERSTANDING THE SIX-PHASE PROCESS



54

HIRE
CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting sub-contractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



124

ACTIVE
CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

UNDERSTANDING THE SIX-PHASE PROCESS

**45**

CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%

Substantial Completion

Obtained with the certificate of occupancy, following close-out of construction

80-100%

Final Completion

Accomplished when all punch-list items have been reviewed by the designer and approved by the inspector

100%

Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,478,037
Total Facilities Budget (Sum of Projects): \$5,506,174

PRIMARY RENOVATIONS P.001728 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. The board approved this school for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The Warranty walkthrough was performed on 8/4/2021. The GC addressed all issues. The closeout binders have been received and turned over to the school. All purchase orders have been closed out on the job except the AEs final invoice which has been requested to be submitted on several occasions.

PROJECT SCOPE

Roofing, Fire Alarm, Electrical Improvements, Switchgear Replacements, and HVAC Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$184,895	\$169,759	\$15,136
Construction	\$4,226,532	\$4,226,532	\$0
FF&E and Technology	\$3,206	\$3,206	\$0
Construction Mgmt	\$500,089	\$330,446	\$169,643
Consultants	\$10,952	\$11,554	(\$602)
Project Total:	\$4,925,674	\$4,741,496	\$184,178

PRIMARY RENOVATIONS P.002814 Kitchen HVAC - SMART Program

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q3 2021

HIRE CONTRACTOR

Q4 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

HVAC Improvement in the Kitchen

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
Construction	\$225,000		\$225,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$21,000		\$21,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$380,500		\$380,500

SCHOOL CHOICE ENHANCEMENT (SCEP)

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,478,037
Total Facilities Budget (Sum of Projects): \$5,506,174

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
student laptops
golf cart
Athletics equipment
Outdoor furniture
Digital marquee
floor mats
front door wrap
minifridge
presentation cabinets and chain link fence artwork.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,433,000
 Total Facilities Budget (Sum of Projects): \$7,015,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 12/2/2021. The Project is on schedule to Advertise to Bid November 15, 2021.

PROJECT SCOPE

Safety and Security Emergency Lighting
 System Replacement: Building 1 Fire
 Sprinkler System Replacement: Building 1
 Media Center & Restroom Improvements:
 Building 1 HVAC Improvements: Buildings
 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1,
 2, 3, 4, 5, 6, 7 & 9 Single Point Entry
 Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,883,000		\$4,883,000
FF&E and Technology	\$110,000	\$9,461	\$100,539
Construction Mgmt	\$847,850	\$368,906	\$478,944
Contingency	\$534,150		\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000		\$15,000
Project Total:	\$6,915,000	\$691,208	\$6,223,792

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine
 cork strips
 printer
 Aiphone & strike
 chairs
 logo rugs
 signage & wayfinding
 microwave
 refrigerator
 aiphone submaster

BUDGET

\$100,000

IN PROGRESS

Digital marquee

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

168 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Arthur Ashe Jr. Campus


Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,326,449
 Total Facilities Budget (Sum of Projects): \$3,272,267

PRIMARY RENOVATIONS P.001959 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaits Day 2 letter to be submitted from PMOR.

PROJECT SCOPE
BUDGET

Lightning Protection: Buildings 1 & 2 Paint
 Roof Access Ladder: Building 1
 Reroofing: Buildings 1 & 2 Completed
 Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$88,327	\$199,895
Construction	\$2,164,870	\$2,109,695	\$55,175
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$236,316	\$74,194
Contingency	\$50,000		\$50,000
Consultants	\$0		\$0
Project Total:	\$3,172,267	\$2,789,467	\$382,800

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Technical High School


Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$9,052,000

PRIMARY RENOVATIONS P.000415 Smart Building Renovations
CURRENT PHASE
HIRE CONTRACTOR
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. It has been decided to carve out all of the roofing scope. This project is expected to be advertised on 11/1/2021.

PROJECT SCOPE
BUDGET

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Contingency	\$426,230		\$426,230
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,425,402	\$7,526,598

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063
Location Num: 2511
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,070,197
Total Facilities Budget (Sum of Projects): \$2,717,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. CSPM contractor will be designated for roof replacement.

PROJECT SCOPE

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000		\$1,685,000
Construction Mgmt	\$447,500	\$339,421	\$108,079
Contingency	\$257,500		\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000		\$5,000
Project Total:	\$2,617,000	\$500,242	\$2,116,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
folding chairs
digital marquee
front office furniture
Shade Structure in PE court

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

231 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,293,270

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

-Building 8 has been dried in. This was done on a previous PPO PO. -9/24: The PMOR PM contacted the school Principal and provided her with a pamphlet of roof tile color choices for her selection. The Principal chose "Stone Mountain Blend". -The contractor has procured tile adhesive and will order the roof tiles in October.

PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$908,368	\$415,042	\$493,326
Construction Mgmt	\$107,884	\$107,884	\$0
Contingency	\$210,706		\$210,706
Consultants	\$33,647	\$22,928	\$10,719
Misc Construction	\$24,847		\$24,847
Utilities	\$2,458		\$2,458
Project Total:	\$1,383,125	\$616,919	\$766,206

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,031,270
 Total Facilities Budget (Sum of Projects): \$6,293,270

PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The designer has revised the drawings to address the local municipality permitting comments for the offsite fire main connection. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has begun the electrical scopes of work. The new chillers have been delivered to the site. Once the temporary cooling plan is approved the contractor will begin the replacement of the chillers.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$244,663	\$37,258
Construction	\$3,327,946	\$196,199	\$3,131,747
Direct Purchase	\$341,927		\$341,927
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$224,235		\$224,235
Consultants	\$11,000	\$5,315	\$5,685
Utilities	\$5,000		\$5,000
Project Total:	\$4,710,145	\$683,358	\$4,026,787

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
 murals
 facilities equipment
 technology
 lab remodeling
 media center upgrade
 LCD projectors and an interior audio system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

179 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,365,470

PRIMARY RENOVATIONS P.002044 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Price escalation is in the approval process and will go to the Board for approval.

PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms:
 Media Center and Teacher's Aluminum
 Window Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$793,335	\$658	\$792,677
Construction Mgmt	\$151,000	\$151,000	\$0
Contingency	\$164,135		\$164,135
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000		\$5,000
Project Total:	\$1,265,470	\$231,240	\$1,034,230

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound system
 Indoor Office Furniture
 Laptops and an earth cart.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

343 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,305,979

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is on hold. The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. This project has been an Owner delay from lack of response from the Building Department over changes in scope made to the roofing binder, but the change order was rejected for additional scope. The Team Leader raises this issue weekly at the BCPS Facilities meeting and each week the Building Department says they are working on the response. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and
 Balance: Buildings 1, 4 & 80 Restrooms
 Renovation: Building 1 Media Center
 Renovation: Building 1 Window
 Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,729,088	\$458,690	\$1,270,398
Construction Mgmt	\$152,757	\$152,757	\$0
Contingency	\$178,011		\$178,011
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$717,756	\$1,488,223

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
 playground upgrades
 digital marquee
 projectors
 document cameras

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

269 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
 Location Num: 641
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,019,739
 Total Facilities Budget (Sum of Projects): \$2,788,739

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All contract work has been completed on this project. Only the final inspections are pending for the execution of the 110b. ASI #7 for the unit ventilators has been approved by the Building Department. Touch-up painting is being conducted on the exterior of the building and inspections are projected to be called in October. The time extension and roof-related change orders are still pending. Met with GC and the majority of the closeout documents have been collected. Only waiting on the inspections. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time.

PROJECT SCOPE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHU, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,140,032	\$2,140,032	\$1
Construction Mgmt	\$295,762	\$193,363	\$102,399
Contingency	\$144,939		\$144,939
Consultants	\$3,449		\$3,449
Project Total:	\$2,688,739	\$2,437,950	\$250,789

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
 printers
 poster maker
 parking stanchions
 furniture (tables
 chairs for 3rd
 4th & 5th grade)
 cafeteria projector cage
 LCD panel assembly touch screen
 AC adapter
 4-cell battery
 laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

240 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,914,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Backcheck review in progress. No Fire Dept scope for phase 1 of the project.

PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts):
Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,265,145	\$10,000	\$1,255,145
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$160,492	\$140,598	\$19,894
Contingency	\$173,157		\$173,157
Consultants	\$3,753	\$7,149	(\$3,396)
Utilities	\$3,753		\$3,753
Project Total:	\$1,814,000	\$268,093	\$1,545,907

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart
office and classroom furniture
furniture for reception area and AP office
Desk with reception top
Cube tables
cabinets
open front student desk
chairs
tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC



COMPLETE

SCOPE

359 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

116 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
 Location Num: 361
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$23,335,150
 Total Facilities Budget (Sum of Projects): \$22,084,436

PRIMARY RENOVATIONS P.001646 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The focus is on installing the metal for Building 1 and Building 18. Hardscapes at Building 17 are complete, working on the split faced block and canopy completion for the ramps and railings. In addition, the interior locker room renovations in Building 14 are progressing.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,088,070	\$132,262
Construction	\$16,934,632	\$15,567,129	\$1,367,504
FF&E and Technology	\$230,866	\$185,434	\$45,432
Direct Purchase	\$1,552,128	\$1,550,723	\$1,404
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$471,358		\$471,358
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,436	\$19,650,934	\$2,333,502

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop
Indoor tables
Bracket Kits with ActivBoards
projectors
tables
chairs
science equipment
digital classroom upgrades
Heart Models
podium
laptops & adaptors

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

164 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,132 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boulevard Heights Elementary School


Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
 Location Num: 971
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,070,000
 Total Facilities Budget (Sum of Projects): \$6,155,165

PRIMARY RENOVATIONS P.002065 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

PROJECT UPDATE

The Notice To Proceed was issued this month with a start date of 8/25/21. The initial Baseline schedule is attached. A Pre-Construction meeting was held on 9/2/21. The Contractor has produced and obtained numerous approvals on their construction submittals. The roofer will begin mobilizing in early October.

PROJECT SCOPE
BUDGET

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$169,774	\$145,226
Construction	\$4,857,300	\$15,660	\$4,841,640
FF&E and Technology	\$50,000		\$50,000
Construction Mgmt	\$605,000	\$381,867	\$223,133
Contingency	\$212,865		\$212,865
Consultants	\$15,000	\$13,736	\$1,264
Project Total:	\$6,055,165	\$581,036	\$5,474,129

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Two-way radios
 poster maker
 laptops carts
 printers
 outdoor rugs
 laminator
 laptops
 Mimio boards
 facilities equipment
 electric strikes
 Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
 EarthWalk Cart
 Cable Management

MUSIC

COMPLETE
SCOPE

200 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

109 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,433,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovation of group restrooms 106 and 166 is in progress, underground plumbing rough is complete, wall framing is 75% complete. Renovation of group restrooms 291 and 292 is in progress, underground plumbing rough is 75% complete. Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Roof Sub-Permit Binder 1st submittal was returned for revision and resubmittal. Fire Alarm Sub-Permit 1st submittal was returned for revision and resubmittal.

PROJECT SCOPE

Reroofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1 Rooms 102H, 102J, 106, and 166. Building 02 Rooms 291 and 292 STEM Lab Renovations Building 1 Business Technology Center Rooms 223, 224, 225 and 227 Building 1 Aviation Room 194. Building 2 Health and Wellness Room 2001 and 2002. Exit Signage Renovations: Building 1, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$365,816	\$120,344
Construction	\$7,181,228	\$398,334	\$6,782,893
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$827,047		\$827,047
Construction Mgmt	\$1,029,000	\$699,259	\$329,741
Contingency	\$571,819		\$571,819
Consultants	\$20,000	\$9,542	\$10,458
Project Total:	\$10,333,254	\$1,472,950	\$8,860,304

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 Sound system for the Gymnasium
 laptop cart with 30 laptops
 portable sound system
 roof for visitor's dugout
 lockers
 golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

580 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num: 871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,046,871
Total Facilities Budget (Sum of Projects): \$3,932,960

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work occurred during September, the current delay is due to a material backlog for the metal panels that is slated to happen by October.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$155,596	\$15,798
Construction	\$2,793,001	\$2,588,144	\$204,857
Direct Purchase	\$615,092	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$207,666	\$41,134
Consultants	\$4,672	\$672	\$4,000
Project Total:	\$3,832,960	\$3,562,786	\$270,174

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Recordex
Digital marquee
Playground shade structure
Promethean boards

BUDGET

\$100,000

TECHNOLOGY



COMPLETE

SCOPE

29 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Broadview Elementary School


Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,071,131
 Total Facilities Budget (Sum of Projects): \$5,575,130

PRIMARY RENOVATIONS P.001638 Building Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q2 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

PROJECT UPDATE

Media Center pending data installation and additional Electrical Work is in progress. Art room; Plumbing is in progress and Music Room in progress. Electrical panels in room 137 are in progress. Re-roofing Bldg.1 is in progress Fire Alarm permitting is in progress.

PROJECT SCOPE

Electrical Panel Replacements: Building 1
 Fire Alarm: Building 1 Conversion of
 Cafetorium to Music Room: Building 1
 Existing Art Lab Renovation: Building 1
 Existing Media Center Renovation:
 Building 1. HVAC Replacement: Building
 1 Test & Balance: Buildings J, 2, 5, 7, 8 &
 85, Electrical Panels Replacement:
 Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$364,661	\$40,059
Construction	\$4,480,791	\$629,970	\$3,850,821
FF&E and Technology	\$32,580	\$4,307	\$28,273
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$105,053		\$105,053
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000		\$4,000
Project Total:	\$5,475,130	\$1,214,360	\$4,260,770

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 classroom rugs
 playground upgrades & equipment
 Laptops
 HDMI
 Adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

334 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

338 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 501
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,852,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Plans were approved by the Building Department. The project was bid and awarded to West construction. The LOR expired therefore an NTP could not be issued. The project went back to the Building Department for additional reviews. Once the Building Department issued the new LOR a meeting was held with the Contractor to determine the path to move forward. Notice and acknowledgment of claim were issued on 8/8/21. West Construction responded on 9/9/21. Based upon the increase requested by West the project will be rebid.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs
 Exterior Painting: Buildings 1-7, 9-14, 16 and 75
 Aluminum Window Replacement: Buildings 1-7
 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7
 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75
 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$88	\$5,606,429
Construction Mgmt	\$577,825	\$404,340	\$173,485
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
Project Total:	\$6,752,168	\$552,902	\$6,199,266

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC



COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address 4747 NW 14TH STREET, LAUDERHILL 33313
Location Num: 1382
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$744,000
Total Facilities Budget (Sum of Projects): \$744,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 1/14/22. Originally, the designer was going to have cameras run through the sanitary lines. It has been decided not to do this, and the project is at Procurement and it is expected to be advertised by 10/5/2021.

PROJECT SCOPE

Building 1 - Fire Alarm System
Replacement - Replace Exterior Doors,
Frames and Hardware - Stucco Repair -
Strip Exterior Wall Tile of Paint - Paint
Building Exterior - HVAC Duct Heater
Replacement - HVAC Duct Repairs -
Media Center Renovation (carpet)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$390,000	\$9,450	\$380,550
Construction Mgmt	\$112,900	\$64,286	\$48,614
Contingency	\$39,100		\$39,100
Consultants	\$2,000	\$2,552	(\$552)
Project Total:	\$644,000	\$118,313	\$525,687

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Radios
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
Location Num: 1461
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,059,030
Total Facilities Budget (Sum of Projects): \$3,776,030

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The final inspection approval is pending the electrical final being approved. Three (3) existing portable buildings are preventing the final approval. The three portables are on the 2nd day work projects list. GC is preparing forms 01770a for Substantial Completion.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6
Roof metal deck replacement
Fire Alarm System Replacement
Renovate Media Center
Renovate Restrooms 115 & 116, 137 & 138
Casework test & Balance
HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,418
Construction	\$3,180,429	\$2,914,670	\$265,759
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$75,502	\$75,502	\$0
Contingency	\$89,126		\$89,126
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,676,030	\$3,309,896	\$366,134

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q4 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
murals
cafeteria sound system
projector
TVs
TV production studio
classroom furniture
digital marquee & projector screen

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$8,539,000
 Total Facilities Budget (Sum of Projects): \$8,073,000

PRIMARY RENOVATIONS P.001757 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

Canopy Installation-multiple onsite coordination meetings took place to look for opportunities to find an opening in the schedule to demo, pour new foundation, install new post, beams, and canopies. The fire inspector was onsite to review with LUNACON the egress path from the classrooms and had multiple versions of the plan to use as the plan for canopy installation changes as these activities move forward. Work is progressing into the art and music rooms.

PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,235,168	\$714,709	\$4,520,459
FF&E and Technology	\$25,911		\$25,911
Direct Purchase	\$893,842	\$581,587	\$312,255
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189		\$347,189
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
Project Total:	\$7,973,000	\$1,939,333	\$6,033,667

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Computer carts
 printers
 classroom furniture
 science lab materials
 bulletin boards
 carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC



COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
 Location Num: 3771
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,041,100
 Total Facilities Budget (Sum of Projects): \$3,655,100

PRIMARY RENOVATIONS P.002040 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Currently, roofing materials procurement is taking place. The Fire Alarm shop drawings are in progress.

PROJECT SCOPE

Fire Alarm Replacement: Building 1
 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation
 Re-roofing: Buildings 1, 2 & 4 HVAC
 Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$103,106	\$41,894
Construction	\$2,590,166	\$182,800	\$2,407,367
FF&E and Technology	\$35,000		\$35,000
Direct Purchase	\$336,234		\$336,234
Construction Mgmt	\$297,830	\$193,606	\$104,224
Contingency	\$144,870		\$144,870
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$485,511	\$3,069,589

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
 Laptops
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Playground shades

MUSIC



COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

341 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,638,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Reroofing Bldgs. 85- Install Drip edge 55% completed

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85.
AHU: Buildings 1, 2, & 3 Cooling Tower
Building 1 Walkway replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$289,631	\$38,813
Construction	\$3,182,412	\$2,399,427	\$782,985
Direct Purchase	\$549,274	\$380,371	\$168,903
Construction Mgmt	\$325,713	\$213,103	\$112,610
Contingency	\$147,713		\$147,713
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$3,282,532	\$1,255,904

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

324 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num: 3221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,117,000

PRIMARY RENOVATIONS P.001818 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. 4 disciplines marked revise and resubmit. Mechanical, Electrical, Fire alarm and Fire Protection.

PROJECT SCOPE

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New fire sprinklers in Bldg 2 Replace fire alarm system in all buildings. Replace existing door hardware in Bldgs 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$152,828	\$112,833
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339		\$243,339
Consultants	\$10,000		\$10,000
Project Total:	\$3,017,000	\$388,404	\$2,628,596

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
trash cans
Murals
Two-way radios
(20) Projectors
Golf carts
Cafeteria sound system
floor mats
traffic cones
stage curtains
office furniture & Picnic Tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPAÑO BEACH 33060
 Location Num: 301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,496,000
 Total Facilities Budget (Sum of Projects): \$3,378,000

PRIMARY RENOVATIONS P.001848 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 6/16/2021. The LOR has been extended to 12/16/2021. The project is expected to be advertised on October 18, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$153,336	\$78,664
Construction	\$2,300,000	\$132	\$2,299,868
Construction Mgmt	\$360,580	\$355,116	\$5,464
Contingency	\$366,420		\$366,420
Consultants	\$19,000		\$19,000
Project Total:	\$3,278,000	\$508,584	\$2,769,416

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation
 Microphones
 Office Furniture
 (8) Elmo Boards
 (6) Speakers
 Printers
 Outdoor Benches & (12) ThinkPad's

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School


Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,844,861

PRIMARY RENOVATIONS P.001847 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

PROJECT UPDATE

Substantial completion of this project was achieved on 1/3/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE
BUDGET

Aluminum Covered Walkways
 Replacement: Campus-wide Classroom
 Addition Aluminum Window Replacement:
 Buildings 1, 2, 3 & 9 Re-roofing: Buildings
 3 (including new decking), 5 (including
 new decking), 7 & 8 (including new
 decking) HVAC Improvements: Buildings
 1, (Test & Balance), 2 (Exhaust Hoods,
 Roof Condenser, and Test & Balance), 3
 (Circulating Pump, Chiller & Cooling
 Tower) 4 (Test & Balance), 5 (Test &
 Balance), 6 (Test & Balance), 8 (Exhaust
 Fan & Test & Balance), 9 (Test &
 Balance), & 11 (Controls, Electric Heater,
 Window AC Unit)

	Current Budget	Actuals	Remaining Budget
Design	\$569,271	\$570,064	(\$793)
Construction	\$10,267,347	\$9,188,582	\$1,078,765
FF&E and Technology	\$890,236	\$739,192	\$151,044
Direct Purchase	\$1,781,345	\$1,682,143	\$99,202
Construction Mgmt	\$1,573,000	\$1,573,000	\$0
Contingency	\$231,792		\$231,792
Consultants	\$13,370	\$13,497	(\$127)
Project Total:	\$15,326,361	\$13,766,478	\$1,559,883

PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students.
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE
BUDGET

-Emergency reroof on Building 4. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$318,500		\$318,500
Project Total:	\$318,500		\$318,500

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
BUDGET
ATHLETICS
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,844,861

COMPLETE

DELIVERED

Floor scrubber
hedger
trimmer
blower
two-way radios
ID machine
Recordex
golf carts
two-way radio batteries
digital marquee

\$100,000

IN PROGRESS

Office furniture



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

210 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

600 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
Location Num: 1421
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,503,761
Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

PROJECT SCOPE

BUDGET

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Contingency	\$132,315		\$132,315
Consultants	\$1,364	\$1,364	\$0
Project Total:	\$5,044,761	\$4,912,446	\$132,315

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
Location Num: 1421
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,503,761
Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001753 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 1/21/2022. The project is expected to be advertised on October 15, 2021.

PROJECT SCOPE

Auditorium seating - ADA compliance
Security upgrades - Add CCTV Cameras
Campus-wide Fire Alarm System
replacement Stem Lab Improvement
Media Center & Restroom Improvements
HVAC Improvements: Buildings 1
(Enclose and air-condition main corridor),
2 (Circulating Pump & AHU), 3 (1-Window
A/C Unit), 4 (Exhaust Hoods), 5 (1-
Window A/C Unit), 7 (Replace 5 Large
Pumps), 8 (Upgrade Minor Controls), & 9
(Upgrade Minor Controls). Re-roofing:
Buildings 4, 5, 6, 7 & 9 Exterior Paint:
Buildings 3 & 8 Door & Hardware
Replacement: Building 8 Replace Fire
Alarm System (including electrical
connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$1,286	\$10,000
Construction Mgmt	\$599,714	\$537,326	\$62,388
Contingency	\$373,226		\$373,226
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$9,000		\$9,000
Project Total:	\$4,842,000	\$1,483,807	\$3,358,193

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs
playground upgrades
outdoor benches & table

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

436 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project was advertised on July 19, 2021. The Bid Opening is scheduled for September 8, 2021. The project is expected to go to the October 12, 2021 Board to award a GC.

PROJECT SCOPE

BUDGET

Electrical Improvements: Building 1
 Fascia Repair: Buildings 1, 3, & 6 Testing
 and Balancing: Buildings 1, 3 & 6 Window
 Replacement: Buildings 3 & 6 Electrical
 Improvements: Buildings 6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$104,663	\$46,337
Construction	\$605,000	\$698	\$604,302
Construction Mgmt	\$263,850	\$104,720	\$159,130
Contingency	\$34,000		\$34,000
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$1,056,000	\$211,874	\$844,126

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
Location Num: 231
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,921,903
Total Facilities Budget (Sum of Projects): \$1,690,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/3: The required lightning protection was installed on the rooftop condenser unit (mini-split) for Building 12. The sod was also replaced in the former roofing materials staging area. 9/10: The rooftop electrical inspection passed. Damaged sod has been replaced between Buildings 8 and 9.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC
Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$43,796	\$20,804
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$108,185	\$47,452
Contingency	\$88,498		\$88,498
Consultants	\$9,800		\$9,800
Project Total:	\$1,590,903	\$1,401,539	\$189,364

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
laptop carts
Recordex
camera
microphone
media center chairs
shade structure

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Collins Elementary School



Address 1050 NW 2 STREET, DANIA 33004
Location Num: 331
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,718,300
Total Facilities Budget (Sum of Projects): \$2,633,151

PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submittals continue to be ongoing. Building 3 roofing work is progressing. Building 3 outside Air unit has been placed on the house keeping pad. Outside AC unit disconnect has been installed. Electrical conduit is still being ran in the various classrooms.

PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation:
Building 3 Group Restroom Renovations:
Building 4 Door Hardware Replacement:
Campuswide Emergency Lighting
Replacement Media Center Renovations:
Building 1 Fire Alarm Replacement:
Campus wide Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,610	\$138,042	\$103,568
Construction	\$1,894,350	\$703,547	\$1,190,802
FF&E and Technology	\$20,385		\$20,385
Direct Purchase	\$102,066	\$41,328	\$60,738
Construction Mgmt	\$179,825	\$179,825	\$0
Contingency	\$79,915		\$79,915
Consultants	\$15,000	\$12,514	\$2,486
Project Total:	\$2,533,151	\$1,075,256	\$1,457,895

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
printers
outdoor bulletin boards
two-way radios
projector screen
murals
laptops
Recordex & Digital marquee

BUDGET

\$100,000

TECHNOLOGY



COMPLETE

SCOPE

151 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
 Location Num: 1211
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,660,238
 Total Facilities Budget (Sum of Projects): \$1,277,238

PRIMARY RENOVATIONS P.002150 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. The media center renovations were completed. Reroofing of bldg. 85 is in progress and will be completed in early October. Replacement of Chilled water pump #1 was completed and is pending final approval.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,621	\$86,050	\$774,571
FF&E and Technology	\$39,844	\$36,439	\$3,405
Construction Mgmt	\$127,750	\$56,297	\$71,453
Contingency	\$42,523		\$42,523
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$244,211	\$933,027

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart
 floor replacement
 reception area furniture
 Principal's office furniture
 chairs
 laptops
 EarthWalk Cart
 cart cable management
 Motorola digital portable radios
 playground windscreen
 signage TV
 desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162

MUSIC



COMPLETE

SCOPE

319 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
Location Num: 1931
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,055,872
Total Facilities Budget (Sum of Projects): \$8,709,000

PRIMARY RENOVATIONS P.002133 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued R03 comment responses on 9/29/21. Building Dept. 100% CD R04 review in progress as of 9/30/21 with Plumbing, Fire Safety, and Fire Protection to be approved.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.
Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$501,222	\$523,768
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$917,337	\$7,691,663

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

150 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
Location Num: 2011
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$698,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num: 3861
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$2,466,000

PRIMARY RENOVATIONS P.002080 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through January 9, 2022. The project was advertised on 8/13/2021 with a Bid Opening date is scheduled for 9/23/2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$1,465,000		\$1,465,000
Construction Mgmt	\$579,000	\$220,968	\$358,032
Contingency	\$87,000		\$87,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$2,366,000	\$356,027	\$2,009,973

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts
laptops & cart cable management

BUDGET

\$100,000

IN PROGRESS

Media Center furniture

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

360 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

829 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Park Elementary School



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num: 3041
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,312,071
Total Facilities Budget (Sum of Projects): \$1,432,450

PRIMARY RENOVATIONS P.002045 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Door Hardware was replaced and PPO has rekeyed the door locks

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$150,244	\$80,946
Construction	\$846,140	\$520,555	\$325,585
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$107,020		\$107,020
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100		\$3,100
Project Total:	\$1,332,450	\$812,002	\$520,448

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Classroom chairs storefront and electric strike & wind screen for the playground & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

261 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

185 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 1151
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$15,921,000
Total Facilities Budget (Sum of Projects): \$15,102,000

PRIMARY RENOVATIONS P.001765 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor on-site to cut and remove cement slab for plumbers in Culinary. Formwork completed on sidewalks. Termite spray complete at the location of the removed slab sections. Storm water drainpipe installed and inspected his activity passed inspection. AHU units in building #4 and #3 are scheduled to start next month.

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$755,099	\$167,274
Construction	\$9,138,007	\$1,080,122	\$8,057,885
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,214,715	\$1,783,537	\$431,178
Construction Mgmt	\$1,611,278	\$1,346,699	\$264,579
Contingency	\$765,627		\$765,627
Consultants	\$80,000	\$1,009	\$78,991
Utilities	\$20,000		\$20,000
Project Total:	\$15,002,000	\$4,966,467	\$10,035,533

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's
earth walk carts
printers & projectors

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

88 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

659 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
 Location Num: 2561
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$12,886,223
 Total Facilities Budget (Sum of Projects): \$10,602,000

PRIMARY RENOVATIONS P.001979 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

R05 comment responses submitted to the Bldg Dept on 10/01.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$478,340	\$276,660
Construction	\$7,406,000	\$203,971	\$7,202,029
Construction Mgmt	\$1,629,000	\$1,207,395	\$421,605
Contingency	\$670,600		\$670,600
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$10,502,000	\$1,898,691	\$8,603,309

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 student laptops
 adaptors
 carts
 Aiphone at the main entrance
 golf cart
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

33 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

597 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)


Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,627,262
 Total Facilities Budget (Sum of Projects): \$2,638,000

PRIMARY RENOVATIONS P.001982 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

Building Dept. 100% CDs R05 review completed on 9/1/21. As of 9/30/21 A/E has all disciplines approved, except Mechanical which is revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$323,512	\$231,488
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$547,476	\$1,990,524

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Promethean boards
 Color Poster Maker
 Document Cameras
 ThinkPads
 Laptops
 Die Cut Machine

MUSIC

COMPLETE
SCOPE

667 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

194 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3111
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,148,310
Total Facilities Budget (Sum of Projects): \$5,877,500

PRIMARY RENOVATIONS P.002063 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Project awarded to H.A. Contracting. Building permit issued 8/31/2021 and uploaded to e-Builder along with approved specs and drawings. Email with NTP received 9/27/2021. Scheduling pre-construction meeting with principal.

PROJECT SCOPE

1. Aluminum Covered Walkway Repair 2. Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 10 3. Exterior Stucco Repair & Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 85 4. HVAC System Replacements: Buildings 1, 2, 3, 5, 6, 8, 9 & 85 5. New Fire Sprinkler System: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$243,221	\$163,779
Construction	\$4,400,000		\$4,400,000
Construction Mgmt	\$645,000	\$451,868	\$193,132
Contingency	\$307,500		\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,500	\$703,765	\$5,073,735

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola two-way radios
radio batteries
tables
aiphone at main entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

385 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,759,660
Total Facilities Budget (Sum of Projects): \$1,339,660

PRIMARY RENOVATIONS P.002002 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is currently in construction and 52% completed. Restrooms and installation of one mini-split unit work are currently in progress. Fire Alarm shop drawings submittal is being reviewed for approval and the Media Center has been turned to the GC to commence renovations and currently installing carpet tile and painting.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture, wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,500	\$44,528	\$32,972
Construction	\$1,017,217	\$233,827	\$783,390
Construction Mgmt	\$73,840	\$68,585	\$5,255
Contingency	\$61,753		\$61,753
Consultants	\$8,250	\$4,842	\$3,408
Utilities	\$1,100		\$1,100
Project Total:	\$1,239,660	\$351,782	\$887,878

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064
Location Num: 901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E submitted 100% CD hard copies to Building Dept. for LOR/Permit on 9/24/21..

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6.
Exterior painting at Buildings 1,3,4, and 5.
Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,701	\$2,975,299
Construction Mgmt	\$801,875	\$314,244	\$487,631
Contingency	\$195,948		\$195,948
Consultants	\$35,000		\$35,000
Project Total:	\$4,416,123	\$580,776	\$3,835,347

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$8,013,830

PRIMARY RENOVATIONS P.001920 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Demolition of existing roofing and installation of preliminary roof membrane is 100% complete in Buildings 2, 5, 7 & 8 and Walkway Canopies.. Installation of A/C AHU units 5-1, 5-2, 5-3 and 5-4 in Building 5 is 50% complete. Installation of windows in Building 5 was started and is 25% complete. Installation of fire alarm rough continues in buildings 3, 4, and 5. School Board has approved the replacement of Building 01. At the request of PM-OR, The contractor has stopped work on Building 01 and the Chiller Yard. Contractor is working with the roofing subcontractor to provide a Change Order for the Bldg. 01 Temporary Roof.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs
 Double Egress Doors: Buildings 3, 4 & 5
 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7
 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08.
 HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$480,352	\$201,648
Construction	\$4,784,694	\$532,962	\$4,251,732
Direct Purchase	\$922,464	\$323,250	\$599,214
Construction Mgmt	\$870,000	\$724,714	\$145,286
Contingency	\$524,723		\$524,723
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,830	\$2,140,149	\$5,773,681

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks chairs cafeteria tables front office furniture) and water bottle filling stations.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

15 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$6,303,910

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Notice of Award 07/20/21. NTP was issued on September 27th. Precon is scheduled for Oct 19th. 4week look ahead schedule will start to be implemented starting next month. GC is working with Atlas Apex to produce a roofing binder in the coming weeks.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$196,946	\$140,054
Construction	\$4,875,390	\$108,956	\$4,766,434
Construction Mgmt	\$685,000	\$300,433	\$384,567
Contingency	\$287,520		\$287,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000		\$8,000
Project Total:	\$6,203,910	\$611,472	\$5,592,438

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

605 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num: 3222
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,500,000
Total Facilities Budget (Sum of Projects): \$2,021,500

PRIMARY RENOVATIONS P.002081 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

NTP is anticipated for October with a pre-construction meeting to follow shortly.

PROJECT SCOPE

Exterior Painting (including soffits):
Buildings 1, 2, 4, 5, 6, & 7 HVAC
Improvements: Buildings 1 (Chiller, Pump,
Piping, & HVAC Components) Concrete
Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$73,015	\$96,985
Construction	\$1,435,000		\$1,435,000
Construction Mgmt	\$215,000	\$134,888	\$80,112
Contingency	\$96,500		\$96,500
Consultants	\$5,000	\$7,466	(\$2,466)
Project Total:	\$1,921,500	\$215,369	\$1,706,131

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

36 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
Location Num: 1871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$2,760,525
Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 10, 2021. This project was advertised on August 20, 2021, and the bid opening is scheduled for September 30, 2021. The Project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Art Room Renovation and Equipment
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Conversion of Existing Space to Music and/or Art Lab(s)
HVAC Improvements Install Fire Alarm
Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,535,815	\$2,896	\$1,532,918
FF&E and Technology	\$60,000		\$60,000
Construction Mgmt	\$314,710	\$268,185	\$46,525
Contingency	\$125,000		\$125,000
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,235,525	\$370,222	\$1,865,303

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Tables
Broadcasting equipment
front office furniture
digital marquee

BUDGET

\$100,000

TECHNOLOGY



COMPLETE

SCOPE

366 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$35,428,323
Total Facilities Budget (Sum of Projects): \$32,678,000

PRIMARY RENOVATIONS P.001774 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Contractor has performed work on the A/E issued punch list as well as finished up the Landscaping portion of the scope. The elevator company has changed the elevator buttons to the spec required ones. Commissioning check on the HVAC equipment was performed and a faulty part of the chillers has been replaced.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,723,446	\$99,294
Construction	\$22,858,677	\$22,348,070	\$510,607
FF&E and Technology	\$2,099,281	\$1,537,816	\$561,465
Direct Purchase	\$3,435,951	\$3,192,422	\$243,529
Construction Mgmt	\$1,715,020	\$1,715,019	\$0
Contingency	\$111,437		\$111,437
Consultants	\$105,511	\$102,189	\$3,322
Misc Construction	\$357,181	\$268,538	\$88,643
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,959,702	\$1,618,298

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
(112) printers
projector in auditorium
(4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,369 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060
Location Num: 1781
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,311,982
Total Facilities Budget (Sum of Projects): \$3,852,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$279,013	\$279,013	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$249,708	\$233,351	\$16,357
Project Total:	\$3,752,064	\$3,735,707	\$16,357

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q4 2016 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
furniture for student service area
teacher workroom renovation
Playground PIP
Digital Marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

693 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069
 Location Num: 2123
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$248,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff and Student laptops
 TV production
 USB drives

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,602,000

PRIMARY RENOVATIONS P.002061 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music Room issue scheduled for approval at August Board meeting. This action was canceled. The Music Room option selection will go back to the workshop as directed by the District 1 School Board Member. A meeting was held with the School Principal, AECOM & A/E to confirm the design concept on 09/08. Meeting Held on 09/30 with Consultant to review Castaldi Report and 90% construction documents (CDs) Design Directive- the balance of the GOB Project. A/E to submit updated Castaldi Report in October and prepare for BCPS review.

PROJECT SCOPE

Demolition: Buildings 2 & 8 Music Room ,
 Art Room and Media Center Renovation:
 Building 1 Electrical Improvements
 Emergency Lighting: Buildings 1, 3, 4, 5,
 7, & 9 Exit Signage: Buildings 1, 3, 4, & 5
 Light Poles: Building 1 Receptacles:
 Buildings 1, 3, 4, 6, 9, & 11 Install New
 MDP-1 and TC: Building 1 Install New
 DPLP7 and 7L1: Building 7 Exterior
 Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11
 Brick Exterior Replacement: Building 1
 Painting: Building 1, 3, 4, 5, 7, & 11
 Replace Exterior Door Hardware Building
 1, 3, 5, 6, 7, & 11 Window Replacement:
 Building 2 Re-roofing: Buildings 2, 7, 10,
 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$51,210	\$198,790
Construction	\$1,744,979		\$1,744,979
Construction Mgmt	\$195,156	\$193,923	\$1,233
Contingency	\$301,513		\$301,513
Consultants	\$5,176	\$11,100	(\$5,924)
Utilities	\$5,176		\$5,176
Project Total:	\$2,502,000	\$256,233	\$2,245,767

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
 murals

BUDGET

\$100,000

IN PROGRESS

picnic table
 benches

MUSIC



COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

365 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dave Thomas Education Center - East


Address 180 SW 2ND STREET, POMPAÑO BEACH 33060
 Location Num: 3697
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,876,494
 Total Facilities Budget (Sum of Projects): \$2,719,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

PROJECT UPDATE

The roofing removal for building 01 has been put on hold after roofing work commenced. An ASI has to be issued regarding the replacement of the Building 01 metal deck. Contractor continue to work on inspections for Phase-I. AHU-3 has been removed and remaining ductwork installation for the loop in phase one has been completed. The design for the metal deck plan change has been challenged due to structural failure. For this reason, a Geotechnical Investigation needs to be conducted. A plan change for directions on how to proceed with the Geotechnical Investigation at footings has been approved by the Bldg. Dept. Contractor currently working on the Slab on Grade Estimate. Phase-II area is currently occupied by the school.

PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$58,170	\$37,595
Construction	\$1,998,450	\$649,398	\$1,349,052
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$127,507	\$79,172
Contingency	\$100,000		\$100,000
Consultants	\$1,500		\$1,500
Project Total:	\$2,619,494	\$1,052,175	\$1,567,319

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Lenovo laptops
 Digital marquee
 Front office furniture

BUDGET

\$100,000

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
 Location Num: 2801
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,536,700
 Total Facilities Budget (Sum of Projects): \$5,196,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The General Contractor (GC) has completed the installation of Air Handler Unit 2-1. GC has obtained occupancy of Building 2, and is pending the electrical final and mechanical final. Roofing, Fire Sprinklers, Lights, Exits Signs, Media Center and Restrooms are complete.

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$212,154	\$62,846
Construction	\$3,468,424	\$3,319,339	\$149,085
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,291	\$541,013	\$278
Construction Mgmt	\$560,637	\$431,432	\$129,205
Contingency	\$199,038		\$199,038
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
Project Total:	\$5,096,700	\$4,508,055	\$588,645

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q2 2020
ACTIVE CONSTRUCTION
Q2 2020 - Q1 2022
CONSTRUCTION CLOSEOUT
Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED

Laptops
 desktops
 Earthwalk carts
 printers
 reading tables
 cafeteria system upgrades
 stage curtains
 teacher lounge upgrade
 classroom rugs
 Recordex & teacher lounge updates - (Conference table -
 Cabinets - presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

638 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

308 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
 Location Num: 11
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,053,445
 Total Facilities Budget (Sum of Projects): \$5,711,445

PRIMARY RENOVATIONS P.001820 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The media center renovations continued and should be completed in October. Demolition occurred throughout Bldg. 1. and included doors, restrooms, and walls.

PROJECT SCOPE

The replacement of the existing fire alarm system campus wide. Exterior doors and windows replacement in Building 9. HVAC Improvements including the replacement of two (2) AHUs in Building 13, a new split A/C unit in Building 8, and tie-downs of various pieces of existing roof equipment. Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. Building 1 renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$302,513	\$140,587
Construction	\$3,916,787	\$180,176	\$3,736,610
FF&E and Technology	\$114,343	\$1,716	\$112,627
Construction Mgmt	\$617,258	\$582,858	\$34,400
Contingency	\$470,857		\$470,857
Consultants	\$37,100	\$30,856	\$6,244
Utilities	\$12,000		\$12,000
Project Total:	\$5,611,445	\$1,098,119	\$4,513,326

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden
 tables
 stools
 bookcases
 indoor furniture
 outdoor classroom shade
 8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

566 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Replacing chiller water pipe in Bldg. 1 is in progress. Roof Permit was issued 9/13/2021 FPL to schedule coring and concrete platform for the new transformer; pending easement survey from AE(outstanding) Enlarging electrical & mechanical rooms are in progress. The work on site is progressing with delays by the AE for the easement survey for FPL transformer. Notice of concern is being prepared by the PM for issuance to the AE. The replacement of chilled water piping is progressing through buildings 1 & 2. The AHU have been received for replacement, the schedule is being coordinated.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$427,667	\$82,333
Construction	\$4,680,705	\$874,880	\$3,805,825
Direct Purchase	\$788,575	\$120,055	\$668,520
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620		\$500,620
Consultants	\$30,000		\$30,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$2,146,261	\$5,213,139

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q1 2020
HIRE CONTRACTOR
Q2 2017 - Q4 2020
ACTIVE CONSTRUCTION
Q4 2020 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

100% Construction Documents in progress. ADA Toilet Rooms revision in progress.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$133,483	\$191,517
Construction	\$2,715,754	\$36,850	\$2,678,904
Construction Mgmt	\$640,592	\$255,466	\$385,126
Contingency	\$210,654		\$210,654
Consultants	\$20,000		\$20,000
Project Total:	\$3,912,000	\$425,799	\$3,486,201

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2020
PROJECT DESIGN
Q2 2020 - Q1 2022
HIRE CONTRACTOR
Q4 2019 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Deerfield Beach High School



Address 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,471,400

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator
aiphone at the SPE
gym scoreboards
digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
dryer

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY



COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School


Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

The project was reviewed in July to carve out the reroofing to expedite due to existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. Bid opening is anticipated for 10/19. The balance of the GOB work will proceed to 50% review

PROJECT SCOPE

Replace fire alarm system, all buildings.
 New Fire Sprinklers Bldg 1 Replace roof -
 Bldg 4, 7, 8, 85. Replace windows - Bldg
 2, 4, 5, 7, 9, 85. Replace exhaust fan -
 Bldg - 1, 3, 5. HVAC test and balance -
 Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$197,947	\$2,688,053
Construction Mgmt	\$817,115	\$323,194	\$493,921
Contingency	\$154,153		\$154,153
Consultants	\$64,232		\$64,232
Utilities	\$9,000		\$9,000
Project Total:	\$4,333,000	\$612,049	\$3,720,951

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2020

PROJECT DESIGN

Q3 2020 - Q3 2022

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

53 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

357 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Deerfield Park Elementary School



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num: 391
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,585,840
Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Smoked incident in Building 2 generated a plan change for Bldg.2 Media Center. For this reason, the entire roof work was put on hold until a plan change was submitted and approved by the Bldg. Dept. In mid September, Contractor has again begun with the roof scope. in Bldg.7 for demolition and installation of the temp roof. The issue with the pump motor has been corrected and is properly working. Contractor is currently working in change orders.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$281,004	\$143,996
Construction	\$4,433,881	\$25,989	\$4,407,892
Direct Purchase	\$311,425	\$82,836	\$228,589
Construction Mgmt	\$684,732	\$607,643	\$77,089
Contingency	\$347,802		\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$1,005,446	\$5,219,394

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC



COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

460 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dillard 6-12 School


Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 371
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,581,232

PRIMARY RENOVATIONS P.001726 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system continues to be installed. The completion is delayed and is tracking to finish now late September.

PROJECT SCOPE
BUDGET

Site improvement: New Site Lighting
 Poles Aluminum Walkways New Building
 for Single Point of Entry Fire Protection
 install in Building 3 Re-Roofing: Building 4
 - 10 Emergency Signage for Buildings 5,
 6, & 7 HVAC improvements: Building 3
 Electrical HVAC Repairs Boiler Repairs in
 Building 7 Building 8 & 9 Electrical repairs
 for HVAC

	Current Budget	Actuals	Remaining Budget
Design	\$628,170	\$608,976	\$19,194
Construction	\$6,432,949	\$3,113,846	\$3,319,103
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$473,100	\$247,341
Contingency	\$237,452		\$237,452
Consultants	\$35,000	\$3,839	\$31,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,205,473	\$4,275,759

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Poster maker
 3D printer
 student laptops
 chairs
 furniture
 golf carts & digital marquee

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

185 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

404 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num: 271
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,316,371
Total Facilities Budget (Sum of Projects): \$4,193,371

PRIMARY RENOVATIONS P.001915 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The mechanical equipment has been delivered. The roofing binder is under review. Temporary cooling plans are being prepared by the contractor for review prior to starting the HVAC work.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$124,904	\$50,096
Construction	\$3,137,306	\$136,493	\$3,000,813
Direct Purchase	\$193,000		\$193,000
Construction Mgmt	\$399,500	\$227,318	\$172,182
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$492,381	\$3,600,990

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor mats
classroom rugs
flat screen TVs
window wraps
custodial equipment
two-way radios
golf cart accessories
stage curtains
media center furniture
TV and window wraps
Golf Cart

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

277 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
Location Num: 3962
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$613,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE equipment
classroom carpets
books
stage curtains
furniture
portable sound systems
cabinets
podiums
outdoor benches
tables
tricaster
TVs
cafeteria sound system
projector
murals
golf carts
fabric for chairs
front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
 Location Num: 721
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,080,000
 Total Facilities Budget (Sum of Projects): \$1,835,000

PRIMARY RENOVATIONS P.002064 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Dept.. 100% CD review for R02 returned on 9/13/21. Site Utility and Electrical review approved. Seven disciplines need to be approved. A/E working on R02 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$142,889	\$96,738
Construction	\$1,060,000	\$36	\$1,059,964
Construction Mgmt	\$375,283	\$204,609	\$170,674
Contingency	\$56,500		\$56,500
Consultants	\$3,590	\$210	\$3,380
Project Total:	\$1,735,000	\$347,744	\$1,387,256

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

197 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Driftwood Middle School


Address 2751 NW 70 TERRACE, HOLLYWOOD 33024
 Location Num: 861
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$8,930,700
 Total Facilities Budget (Sum of Projects): \$8,445,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Paint existing exterior, doors & mullions Buildings 1, 2 about 75% complete.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8,
 9, 10, 11, & 12 Safety/Security Upgrades
 Electrical Improvements: Switchgear
 Building 7, Transformer Building 12, GFCI
 Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art
 Room: Building 7 Renovation, Conversion
 of Music and/or Art Lab(s) HVAC
 Improvements: AHU Buildings 3, 5, & 12
 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$321,540	\$50,807
Construction	\$5,378,440	\$2,184,929	\$3,193,511
Direct Purchase	\$1,043,100	\$868,622	\$174,478
Construction Mgmt	\$918,000	\$693,069	\$224,931
Contingency	\$558,813		\$558,813
Consultants	\$75,000		\$75,000
Project Total:	\$8,345,700	\$4,068,159	\$4,277,541

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Carts
 indoor furniture for the computer lab (tables
 chairs
 storage cabinets
 bookcases)
 vacuum & athletic equipment

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

75 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

444 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311
Location Num: 1611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,348,615
Total Facilities Budget (Sum of Projects): \$1,161,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021. The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents will be turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed.

PROJECT SCOPE

BUDGET

Aluminum Covered Walkways Reroofing
Building 5 & 85 HVAC Improvements:
Building 1: AHU component replacements
Building 2: Chiller replacement Building 4:
Exterior condenser replacement

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$33,287	\$40,150
Construction	\$822,145	\$779,907	\$42,238
Construction Mgmt	\$116,710	\$116,710	\$0
Contingency	\$48,708		\$48,708
Project Total:	\$1,061,000	\$929,904	\$131,096

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals
outdoor benches
laptop computers
teachers' laptops
printers
promethean boards
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

407 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Eagle Point Elementary School


Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,813,450
 Total Facilities Budget (Sum of Projects): \$6,245,450

PRIMARY RENOVATIONS P.001746 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The temporary AC systems for rooms 857 & 877 are completed. The temporary toilet exhaust in Building 80 is completed. The redesign of the Building 80 mechanical system is completed and has been permitted by the Building Department. The GC is in the process of pricing it. The Building 80 chiller yard is under construction with the block walls completed, the remaining work is ongoing. The Fire Alarm shop drawings have been returned as revise and resubmit by the Fire Marshall with new comments including a directive to relocate the new fire alarm panel. The pricing for CCD-1 has been submitted and will be presented for approval. Music room 110 is substantially complete but the building inspector has requested that an existing wall be reconstructed. The downspouts have been installed on all 5 stair towers. The installation of Chiller #1 in Building 1 is completed and Trane has performed the factory startup.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,662,320	\$1,615,544	\$2,046,776
FF&E and Technology	\$13,500		\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$439,768		\$439,768
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,170,500	\$2,974,950

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Portable PA system
 PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

269 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

355 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Eagle Ridge Elementary School


Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
 Location Num: 3441
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,718,383
 Total Facilities Budget (Sum of Projects): \$3,406,383

PRIMARY RENOVATIONS P.001722 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The project is currently pending final inspections for electrical and building. All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE.

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide
 HVAC Improvements: Building 1, 4, & 6.
 (inclusive of the replacement of two (2)
 cooling towers, six (6) air handling units,
 and duct work).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$159,000	\$138,567	\$20,433
Construction	\$2,768,846	\$2,762,915	\$5,931
Construction Mgmt	\$216,537	\$176,202	\$40,335
Contingency	\$162,000		\$162,000
Project Total:	\$3,306,383	\$3,077,684	\$228,699

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

611 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

413 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num: 3191
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,493,700
Total Facilities Budget (Sum of Projects): \$4,964,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed. However, the GC encountered an issue where they could not call for the FA elevator inspection due to the elevators having outstanding violations that needed to be cleared. These violations that are existing needs to be rectified by PPO. PPO is in the process of having the elevator vendor clear the violations so that the inspection can be called for. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 is at 90% complete pending the pouring of the roofing crickets. Please note that there is a section of the Building 3 low roof when the ISO board was found to be wet which a CO will be required to repair the roofing section. 3.) Mechanical work is 95% complete pending the A/E's finalization of the Test & Balance report.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6 & 85.
Media Center and Art Room
Improvements. Mechanical
Improvements: Building 1, 2, 3, 4, & 85.
Aluminum Canopy Restoration: Campus-
wide. Fire Alarm Upgrades: Campus-
wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$231,202	\$65,798
Construction	\$3,327,025	\$2,794,366	\$532,659
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$535,117	\$504,495	\$30,622
Contingency	\$199,890		\$199,890
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,030,352	\$834,348

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom projectors ceiling mounted
cafeteria partitions
window blinds & (7) laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

477 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,612,790
 Total Facilities Budget (Sum of Projects): \$2,460,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC and Roofer are securing roofing material so a recovery schedule can be submitted. The roofing Preconstruction meeting was held and all parties have been made aware of conditions and the path forward. Test and balance was completed, waiting for the report to be issued. The chiller was replaced. During the roofing binder review, there was a delay in obtaining clarification on conflicting comments. The GC is preparing a TIA for the time extension. Currently, the roofer is reporting delays in obtaining securerock, so we are confirming these claims.

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof:
 Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$109,041	\$79,070
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$757,742	\$1,603,048

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
 video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
 ID machine
 headphones
 projectors
 picnic tables
 cafeteria sound system
 poster maker

MUSIC



COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

211 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,444,500

PRIMARY RENOVATIONS P.001948 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All Construction is complete, final inspections have been called. The pending change orders are currently in progress. Time Impact Analysis was R&R by scheduler review, GC revising for resubmission. 110b was submitted to Building Department, GC was informed that they are missing some final inspections based on inspection location description. Final Inspections have been rescheduled and performed. The roofing inspector wanted to revisit the job since the original final was performed earlier in their tenure, waiting for this final re-inspection to resubmit 110B to Building Department.

PROJECT SCOPE

HVAC Improvements - Test & Balance:
 Building 1 and 85 and Circulating Pump
 Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,565,111	\$1,522,060	\$43,051
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$126,954		\$126,954
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$1,994,284	\$350,216

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
 scholastic resource room upgrade (media center)
 windscreen for the playground
 Aiphone
 proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

340 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

448 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Everglades High School



Address 17100 SW 48 COURT, MIRAMAR 33027
Location Num: 3731
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$8,040,254
Total Facilities Budget (Sum of Projects): \$6,412,127

PRIMARY RENOVATIONS P.001985 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project achieved Substantial Completion on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Contact was finally made with the AE for the remainder of closeout docs and Warranty Walkthrough coordination.

PROJECT SCOPE

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,000	\$234,680	\$68,320
Construction	\$4,131,416	\$4,102,865	\$28,550
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$442,506	\$207,431
Contingency	\$270,907		\$270,907
Consultants	\$7,620		\$7,620
Project Total:	\$6,312,127	\$5,729,298	\$582,829

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
(6) printers
iphone & strike

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

327 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,312 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fairway Elementary School


Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
 Location Num: 1641
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,891,900
 Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete with only Change-Order work outstanding on #6 Roof. F/A change order work is being executed. Anticipated Finish is Mid- to End of December. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement. Fire Alarm shop drawings had to be revised and the Rooftop fan work is having issues with curbs and new equipment.

PROJECT SCOPE
BUDGET

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$555,010	\$518,795	\$36,215
Construction	\$5,623,131	\$5,107,322	\$515,809
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$267,600		\$267,600
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,465,673	\$1,045,227

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Color poster
 two-way radios
 projectors
 document cameras
 morning show equipment
 sound stage projector
 cafeteria sound system
 microphones for the sound system
 laptops
 digital marquee
 adaptors
 TV installation
 desktop

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

450 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

202 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Falcon Cove Middle School


Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,550,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q1 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

PROJECT UPDATE

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles has started and is about 50% completed. The installation of the canopy foundations is ongoing and aluminum canopy has partially been installed. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started. Waiting on the check from Capital to finalize the application. Courtyard- and Flatwork is progressing. Roofing of Building #3 has been completed but is pending final inspection.

PROJECT SCOPE

New Addition Building Re-roofing:
Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,098,843	\$95,036
Construction	\$15,301,698	\$12,423,810	\$2,877,888
FF&E and Technology	\$1,562,425	\$498,678	\$1,063,747
Direct Purchase	\$3,107,076	\$2,860,995	\$246,081
Construction Mgmt	\$1,828,964	\$1,559,203	\$269,761
Contingency	\$346,321		\$346,321
Consultants	\$110,062	\$90,540	\$19,522
Project Total:	\$23,450,425	\$18,532,069	\$4,918,356

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

38 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

1,017 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
 Location Num: 2541
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,393,630
 Total Facilities Budget (Sum of Projects): \$2,260,000

PRIMARY RENOVATIONS P.002135 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The temporary cooling plan for the replacement of AHU 1-1 and 1-3 has been approved and is being installed. The AHU replacements will begin October. The door hardware submittal has been approved and the contractor has begun procuring the material.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$98,978	\$49,272
Construction	\$1,374,500	\$685,630	\$688,870
FF&E and Technology	\$108,302	\$83,703	\$24,599
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$237,600	\$220,502	\$17,098
Contingency	\$115,348		\$115,348
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,259,154	\$900,846

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q4 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
 golf cart
 iPad and laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

250 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,301,520
 Total Facilities Budget (Sum of Projects): \$2,938,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is currently working on roofing Light weight installation on building one lower and upper levels. Mechanical scope work is 95% completed.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2.
 Install new Mini Split Units and Rooftop
 Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$61,367	\$90,179
Construction	\$2,045,392	\$425,406	\$1,619,986
Direct Purchase	\$354,914	\$218,163	\$136,751
Construction Mgmt	\$184,019	\$88,244	\$95,775
Contingency	\$97,969		\$97,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$796,191	\$2,042,649

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

400 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Forest Glen Middle School


Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
 Location Num: 3051
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$9,790,800
 Total Facilities Budget (Sum of Projects): \$9,147,800

PRIMARY RENOVATIONS P.001865 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

PROJECT UPDATE

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related.

PROJECT SCOPE

Campus-Wide HVAC Improvements,
Electrical Improvements, Re-roofing, and
Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,809,560	\$5,612,424	\$197,136
Direct Purchase	\$1,605,941	\$1,581,417	\$24,524
Construction Mgmt	\$913,900	\$711,486	\$202,414
Contingency	\$283,999		\$283,999
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,256,591	\$791,209

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Murals
 computer lab furniture
 TV Studio equipment
 Library Remodeling & Gym bleachers

BUDGET
\$100,000
TECHNOLOGY

COMPLETE
SCOPE
636 Items Delivered
FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,912,601

PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

PROJECT SCOPE

Replacement of Fire Alarm System in Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$240,350		\$240,350
Construction Mgmt	\$22,850	\$7,178	\$15,672
Contingency	\$29,800		\$29,800
Project Total:	\$293,000	\$7,178	\$285,822

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 – Q4 2016

HIRE DESIGNER

Q4 2016 – Q4 2016

PROJECT DESIGN

Q2 2017 – Q3 2021

HIRE CONTRACTOR

Q3 2021 – Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 – Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 – Q3 2023

PRIMARY RENOVATIONS P.001926 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

110b has been executed. Project is in closeout/final completion phase. Anticipating final financial closeout of project in October.

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$2,036,790	\$505,973	\$1,530,817
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$72,120		\$72,120
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$806,834	\$1,612,767

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 – Q4 2016

HIRE DESIGNER

Q4 2016 – Q2 2017

PROJECT DESIGN

Q2 2017 – Q1 2018

HIRE CONTRACTOR

Q4 2017 – Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 – Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 – Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

363 Instruments delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,912,601

Digital marquee
Internal Cell Battery
(3) Lenovo laptops

TECHNOLOGY

✓
COMPLETE

SCOPE

58 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,872,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 9 stucco repair is in progress - 90% complete. All other scope is completed

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$168,988	\$23,012
Construction	\$2,745,898	\$2,533,914	\$211,984
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$277,321	\$117,674
Contingency	\$104,922		\$104,922
Consultants	\$10,000		\$10,000
Project Total:	\$3,772,887	\$3,305,295	\$467,592

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

190 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
 Location Num: 3531
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,969,150
 Total Facilities Budget (Sum of Projects): \$1,493,309

PRIMARY RENOVATIONS P.001973 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The AE has been requested on many occasions to complete their 6-month warranty walkthrough. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$66,099	\$22,561
Construction	\$960,606	\$960,606	\$0
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$104,313	\$49,373
Contingency	\$126,370		\$126,370
Consultants	\$798	\$798	\$0
Project Total:	\$1,393,309	\$1,195,005	\$198,304

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 desk and drawer file
 front office desk
 office chairs & playground upgrades
 Murals
 AC Adapters

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

114 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

513 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009
Location Num: 0131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,809,821
Total Facilities Budget (Sum of Projects): \$2,334,821

PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope is 95% complete, Advance roofing is in process of revising the roof submittals to match with the approved ASI. The AC units have been replaced and accepted. The roofing design to remove and replace LWIC was of concern to the Structural Engineer, so the design was changed since the existing LWIC has sufficient slope. An ASI has been submitted and now the roofer is updating their binder submission. Revision is expected to be ready for submission in mid-October.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3
Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$96,553	\$40,447
Construction	\$1,683,411	\$15,772	\$1,667,639
Direct Purchase	\$71,895		\$71,895
Construction Mgmt	\$250,180	\$91,843	\$158,337
Contingency	\$90,115		\$90,115
Consultants	\$2,220	\$18,076	(\$15,856)
Project Total:	\$2,234,821	\$222,244	\$2,012,577

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,781,323
 Total Facilities Budget (Sum of Projects): \$4,206,323

PRIMARY RENOVATIONS P.001863 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,002,779	\$2,899,250	\$103,529
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$314,302	\$64,486
Contingency	\$214,431		\$214,431
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,671,579	\$434,744

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
 media center furniture
 kindle fire for classroom use
 teacher chairs
 Recordex Interactive Systems
 electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Glades Middle School



Address: 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects): \$486,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) expired in June of 2020. The Project has moved back to Design to revise the design documents to the current code.

PROJECT SCOPE

Roofing Repair At Buildings 1, 3, and 4
 Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga.
 Existing primary scupper and downspout
 Remove broken remaining pieces of the guard rail at existing roof access hatch
 install new guardrail at roof hatches. -
 Remove, existing solder, clean prep, and re-solder at all mitered coping corners -
 Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$38,349	\$4,111
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$72,169	\$313,831

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPads
 books
 tablets
 Recordex
 laptops
 P.E. Equipment
 camera for TV Production system
 technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

680 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
 Location Num: 2851
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$4,868,143
 Total Facilities Budget (Sum of Projects): \$4,226,208

PRIMARY RENOVATIONS P.001745 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is expected to be substantially complete in October. The Architect (A/E) is working on completing the 110b and the 1770 closeout forms.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group
 restroom renovations (Boys & Girls)
 Kitchen Hood Replacement Media Center
 Renovations HVAC Improvements Re-
 Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$152,787	\$125,163
Construction	\$3,236,192	\$3,161,977	\$74,215
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,247
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,561,520	\$564,688

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 student computers
 document cameras
 digital marquee
 new structure for Pre K-2 playground
 tables
 cafe stack chairs
 2-Seat sofa arm chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

257 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
Location Num: 131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,973,700
Total Facilities Budget (Sum of Projects): \$5,261,700

PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Certificate of Occupancy (110b form) approved on 7/2/2021. Installation of AES antenna Bass United submitted the plans to the building department for permitting. PPO has Work Order for an electrical outlet to power the AES antenna.

PROJECT SCOPE

BUDGET

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers:
Campus wide HVAC Improvements:
Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements:
Building 23 Reroofing: Building 16
Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade:
Completed Safety / Security Upgrade:
Completed as Single Point of Entry Project.

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,078,613	\$4,036,749	\$41,864
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$493,970	\$493,970	\$0
Contingency	\$37,497		\$37,497
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
Project Total:	\$5,161,700	\$5,033,500	\$128,200

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
carts & murals

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)


Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 5641
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,506,180

PRIMARY RENOVATIONS P.002055 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Canopy frame and deck installation are in progress. HVAC equipment installation is in progress. Canopy electrical fixture installation is in progress. The roof demo and temp for buildings 7 and 8 are completed. The installation of the fire alarm devices is 95% complete.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9,
 11-13 New Fire Alarm System: Campus-
 wide Re-roofing: Buildings 1-5,7-9, 11-13,
 85 Restrooms Renovations: Building 4
 Window Improvement: Building 85
 Bathroom Renovation: Building 9 (School
 Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$135,658	\$164,342
Construction	\$4,735,126	\$2,273,087	\$2,462,039
Direct Purchase	\$432,054	\$320,221	\$111,833
Construction Mgmt	\$648,000	\$411,688	\$236,312
Contingency	\$246,000		\$246,000
Consultants	\$45,000	\$21,136	\$23,864
Project Total:	\$6,406,180	\$3,161,791	\$3,244,389

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Gator
 outdoor picnic benches
 two-way radios

BUDGET

\$100,000

IN PROGRESS

Bathroom renovations
 Gator

TECHNOLOGY

SCOPE

83 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
Location Num: 403
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,946,666
Total Facilities Budget (Sum of Projects): \$7,119,666

PRIMARY RENOVATIONS P.002115 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 16, 2021. The project was advertised on 9/13/2021 and the Bid Opening date is scheduled for 10/22/2021. This project is expected to go to the December Board to award a GC.

PROJECT SCOPE

BUDGET

Fire Alarm Replacement: Campus wide
Canopy Lighting Replacement: Buildings
1 & 2 Exterior Transformer Replacement:
Buildings 1 & 2 Mounted Building Lighting
Replacement: Buildings 1 & 2 Pole Light
Replacement: Building 1 HVAC
RENOVATIONS IN BUILDINGS 1, 2 & 3
Electrical Renovations: Building 1, 2, 3 &
4 Fire Sprinkler Installation: Building 1
Media Center Renovation: Building 1
Restroom Renovations: Buildings 1 & 2
Stem Lab Renovations: Buildings 1 & 2
Chemistry Fume Hood Replacement:
Building 1 Exterior Door Repair: Buildings
4 & 6 Exterior Painting: Building 4
Aluminum Window Replacement: Building
4 Air Terminal Replacement: Building 2
Architectural Life Safety Upgrades:
Building 1. 2nd Floor, Science
Department Area

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$315,522	\$215,078
Construction	\$4,953,389		\$4,953,389
Construction Mgmt	\$772,163	\$379,593	\$392,570
Contingency	\$718,514		\$718,514
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000		\$15,000
Project Total:	\$7,019,666	\$712,385	\$6,307,281

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gym floor covering
smart TV's prometean bundle
ActivPanels
golf cart
jazz band instruments
Basketball gym scoreboards

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

569 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,384,000
 Total Facilities Budget (Sum of Projects): \$2,174,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Project has an NTP and the Contractor has begun the submittal process.

PROJECT SCOPE

Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. HVAC Improvements: Buildings 05, 10, 11, 13 & 16. Electrical Work related to HVAC & Roofing Work. Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$84,693	\$40,807
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$87,426	\$110,974
Contingency	\$91,915		\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$176,787	\$1,897,334

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
 iPad cases
 iPad cart
 Recordex
 laptops
 EarthWalk carts
 pre-existing laptop cart cables
 stage curtains
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

182 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hawkes Bluff Elementary School


Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,909,437

PRIMARY RENOVATIONS P.001784 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PROJECT UPDATE

Building 1: Roof metal installation completed. Building 2: Roof metal installation completed. Buildings 3 & 4: Roof metal installation completed. Building 5: Roof metal installation completed, & FCU install completed. Building 75: Completed Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers.

PROJECT SCOPE
BUDGET

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$473,103	\$32,591
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515		\$177,515
Consultants	\$33,875		\$33,875
Project Total:	\$6,809,437	\$5,782,927	\$1,026,510

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student chairs
 LCD projector
 Primary Playground Upgrades
 Classroom blinds
 shade structure
 AC Adaptor

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

239 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
Location Num: 1011
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,720,580
Total Facilities Budget (Sum of Projects): \$9,408,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roof work is in progress, 95% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, approximately 25% complete. The HVAC scope of work is in progress, all AHU except 1-1 and 19 FCU are installed. The temp chiller is scheduled to be onsite next month so the chillers can be replaced.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire
Sprinklers: Building 4 HVAC
Improvements: Buildings 1, 2, 3, 4, 5 & 6
Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$347,590	\$201,156
Construction	\$6,450,557	\$3,422,738	\$3,027,819
Direct Purchase	\$957,699	\$744,826	\$212,872
Construction Mgmt	\$959,161	\$735,543	\$223,618
Contingency	\$380,417		\$380,417
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$5,250,697	\$4,057,883

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
cafeteria tables
students chairs
desks
laptop carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Heron Heights Elementary School



Address 11010 NOB HILL ROAD, PARKLAND 33076
Location Num: 3961
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,160,694
Total Facilities Budget (Sum of Projects): \$757,000

PRIMARY RENOVATIONS P.002147 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The project is expected to be advertised on October 22, 2021.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2
MUSIC/ART ROOM Space Conversion -
New sink and cabinets Music Room
Renovation with Shelving for instruments.
HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$426,500	\$13,500	\$413,000
Construction Mgmt	\$101,200	\$42,371	\$58,829
Contingency	\$42,800		\$42,800
Consultants	\$1,500	\$2,430	(\$930)
Project Total:	\$657,000	\$100,647	\$556,353

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

836 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
Location Num: 121
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,029,350
Total Facilities Budget (Sum of Projects): \$8,758,350

PRIMARY RENOVATIONS P.001983 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of windows for Bldg. # 1, 4 & 5 are in progress. ASI# 4 replacing a single door with a double door for AHU 3-3 is in AE court. HVAC controls are still to be reprogrammed in Bldg. 8

PROJECT SCOPE

BUDGET

Aluminum Windows Replacement:
Building 1 Aluminum Covered Walkway
Deck Panel replacement HVAC Controls
upgrade to DDC Controls Door Hardware
Replacement: Buildings 1, 2, 3, 4 & 5
Electric Unit Heater Replacement:
Building 8 Emergency Exit Signage
Replacement Emergency Lighting System
Replacement Exterior Building Lighting
Additions Exterior Painting: Buildings
1,2,3,4,5,6,7,8 & 9 Generator
Replacement: Building 8 GFCI Electrical
Receptacles Additional HVAC
Replacements/Component
Replacements: Buildings 1,2, 3, 4, 5, 6, 7
& 8 Roof Install New Built-up with
Granulated Cover: Buildings
1,2,3,4,5,6,7,8 & 9 Switchgear
Replacement Test and Balance Wall Pack
Lighting Replacement:
Buildings 1,2,3,4,5,6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$276,901	\$55,099
Construction	\$6,354,810	\$5,858,842	\$495,968
Direct Purchase	\$955,671	\$911,201	\$44,470
Construction Mgmt	\$712,164	\$585,820	\$126,344
Contingency	\$278,705		\$278,705
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$7,643,653	\$1,014,697

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
 Location Num: 111
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,464,000
 Total Facilities Budget (Sum of Projects): \$3,099,000

PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E is working on R03 comment responses as of 9/30/21. Building, Fire Protection, and Roofing disciplines approved. Site Utility, Fire Safety, Fire Alarm, Plumbing, Mechanical, and Electrical are Revise and Resubmit. Review Building Dept. comments for maintenance and service access with A/E and Pre-Construction.

PROJECT SCOPE

BUDGET

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,030,500	\$40,125	\$1,990,375
Construction Mgmt	\$530,579	\$220,831	\$309,748
Contingency	\$98,046		\$98,046
Consultants	\$6,230	\$7,173	(\$943)
Utilities	\$6,230		\$6,230
Project Total:	\$2,999,000	\$505,863	\$2,493,137

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area
 Novo Pros
 iPads
 Outdoor Wireless Network Access Point
 iPad charging carts
 student laptops
 ThinkPads
 Earthwalk carts
 wiring carts
 aiphone at the SPE
 Digital marquee
 car loop fencing

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

537 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Hills High School


Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 1661
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$23,262,351
 Total Facilities Budget (Sum of Projects): \$22,315,351

PRIMARY RENOVATIONS P.001806 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Re-roofing of Building 1 continued throughout September. Fire alarm device installation in Building 1 is ongoing as well, with the contractor working to install the additional devices required to satisfy code and pass life safety inspections. Contractor (Pirtle) is now proceeding with the relocation and demolition of a nest of existing Building 1, 5 rooftop conduits that was preventing them from completing the demolition and removal of the original roofing system.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,068,161	\$87,382
Construction	\$17,420,978	\$15,076,564	\$2,344,413
FF&E and Technology	\$564,881	\$293,987	\$270,894
Direct Purchase	\$1,330,900	\$1,199,462	\$131,439
Construction Mgmt	\$1,438,250	\$1,438,250	\$0
Contingency	\$169,610		\$169,610
Consultants	\$81,000	\$67,825	\$13,175
Misc Construction	\$29,189	\$23,482	\$5,707
Utilities	\$25,000		\$25,000
Project Total:	\$22,215,351	\$19,167,730	\$3,047,621

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Two-way radios
 front office furniture
 chairs
 plastic tables
 trophy cases
 conference
 chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

161 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

1,131 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024
 Location Num: 1761
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,308,250
 Total Facilities Budget (Sum of Projects): \$7,065,250

PRIMARY RENOVATIONS P.001788 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire sprinklers installation in corridors has been completed. Building 01 and 02 existing roofing demolition and temporary roofing installation were completed. Installation of Roof Drains and Overflows is in progress. A/C Air Handler AHU-1-2 Replacement is in progress and is 50% complete. Roof top A/C Unit RTU-1 Replacement is in progress and is 75% complete. Electrical Switchgear replacement is in progress and is 50% complete.

PROJECT SCOPE

BUDGET

Aluminum Window Replacement:
 Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,536,204	\$2,073,818	\$2,462,386
FF&E and Technology	\$72,615	\$61,994	\$10,621
Direct Purchase	\$741,296	\$487,603	\$253,693
Construction Mgmt	\$766,177	\$597,168	\$169,009
Contingency	\$307,924		\$307,924
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$3,460,851	\$3,504,399

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD projector
 laptops
 speakers and control center
 playground upgrades
 Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,639,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in progress. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted a proposal of the design work for review. The Media Center is completed.

PROJECT SCOPE

HVAC Improvements: Building 1 Media
Center Renovations: Building 1 Re-
roofing: Buildings 2, 3, 5 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,400	\$60,397	\$34,003
Construction	\$984,820	\$22,033	\$962,787
FF&E and Technology	\$71,000		\$71,000
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$100,005	\$28,495
Contingency	\$51,600		\$51,600
Consultants	\$8,500	\$6,940	\$1,560
Project Total:	\$1,539,000	\$389,556	\$1,149,444

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

195 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Ridge Middle School


Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects): \$5,929,717

PRIMARY RENOVATIONS P.001748 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial completion was achieved on 3/6/2019. All change orders are completed This project went to the board for final acceptance/final release of retainage on 7/23/2019. All Purchase Orders have been closed out on this project. All documents will be turned over next month. This project is complete.

PROJECT SCOPE
BUDGET

Music and Art room renovations Re-roofing: Buildings 1, 2, 3 Exterior Paint: Buildings 1, 2 (including soffits), 3, 4, 5 Roof Access Ladder: Building 2 Exterior Door Replacement: Building 4, 5 Mechanical: Buildings 1 (Heat Pumps, Ductless Split System, Fume Hoods, and Test & Balance), 2 (Heat Pumps, Exhaust Fan Replacement, and Test & Balance), 3 (Condenser, Cooling Tower, Cooling Tower Pumps, Piping, & Valves, and Propane Tank Piping) 4 (Test & Balance), & 5 (Test & Balance)

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$4,170	\$2,114	\$2,056
Construction Mgmt	\$666,611	\$666,611	\$0
Project Total:	\$5,829,717	\$5,827,661	\$2,056

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q2 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

67 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

813 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,889,000
Total Facilities Budget (Sum of Projects): \$3,630,000

PRIMARY RENOVATIONS P.001980 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E re-submitted R02 comment responses to Doc Control in late Sept. and to the Building Dept. on 9/30/21. Building Dept. R03 in progress as of 9/30/21 with 5 of 7 disciplines, including Building, Mechanical, Electrical, Fire Alarm, and Fire Safety needing approval.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$214,999	\$167,387
Construction	\$2,177,000	\$258,414	\$1,918,586
Construction Mgmt	\$846,114	\$405,371	\$440,743
Contingency	\$117,500		\$117,500
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$3,530,000	\$882,785	\$2,647,215

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus electric strike & playground upgrades

BUDGET

\$100,000

IN PROGRESS

Condenser USB microphone speaker

MUSIC



COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num: 1971
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,267,000
Total Facilities Budget (Sum of Projects): \$4,933,000

PRIMARY RENOVATIONS P.002059 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department 100% CD R06 review completed by 9/24/21 with LOR issued. This project is moving to Bid and Award Phase.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
Construction Mgmt	\$680,422	\$483,311	\$197,111
Contingency	\$238,500		\$238,500
Consultants	\$10,039		\$10,039
Utilities	\$10,039		\$10,039
Project Total:	\$4,833,000	\$991,214	\$3,841,786

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
two-way radios with earpieces
projectors
power adaptors
student laptops
staff and admin laptops
laptop carts
laptop cart wiring & laptop carrying case
Printers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

320 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Num: 2121
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$10,981,080
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers,
Fire Alarm, Building Envelope
Improvements (Roof building 1,2,5,),
Media Center Improvements building 1 ,
HVAC Improvements Building 1,2 AHU,
Controls, Electrical Improvements
Building 1 Panel replacement .

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2019

HIRE CONTRACTOR

Q2 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
outdoor metal bleachers
flat screen TVs
clay extruder
two-way radios
indoor furniture
projectors
dehumidifier
Laptops
tables for teacher's lounge
chairs
laminator
electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School


Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,328,554
 Total Facilities Budget (Sum of Projects): \$15,799,000

PRIMARY RENOVATIONS P.001942 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Since start of school term the construction manager is working 2nd shift from 2:30 pm to 10:30 pm. Little or no work during school hours. Building 1 re roofing is completed. Boys & girls locker room ceilings were damaged due to abatement and new ductwork installation. Girls locker room ceiling will be patched and repaired. Construction manager states that boys locker room ceiling cannot be patched and will be completely renovated, with new lights and access hatch. Existing lights and electric not to code. Proposal being prepared by CM. Punch list in progress for completed areas. Pending fire alarm shop drawing approval and ASI#4 approval. Expediting change order for new kitchen RTU. The rooftop unit for the kitchen was not in the original scope of work and is desperate need of replacement. FF&E media center furniture delivery scheduled for 10/1/2021.

PROJECT SCOPE
BUDGET

Fire Sprinklers Safety / Security Upgrade
 Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associate

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$624,999	\$110,001
Construction	\$10,433,708	\$7,955,189	\$2,478,519
FF&E and Technology	\$268,230	\$68,246	\$199,984
Direct Purchase	\$1,835,292	\$1,678,843	\$156,449
Construction Mgmt	\$1,562,525	\$1,395,123	\$167,402
Contingency	\$759,245		\$759,245
Consultants	\$80,000	\$64,706	\$15,294
Utilities	\$25,000		\$25,000
Project Total:	\$15,699,000	\$11,787,106	\$3,911,894

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2020

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED
BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

125 Instruments delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,799,000

Technology
floor machine
facilities equipment
student desks
outdoor benches
cafeteria tables
door strikes
water bottle filling stations

TECHNOLOGY

✓
COMPLETE

SCOPE

1,295 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,271,161

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/9: A Building Dept inspector conducted a roofing inspection of all buildings. The inspection passed but noted that work was still in progress (WRBS and downspout installations). 9/24: AE submitted Punch List Walkthrough invite for 9/30 at the school. 9/30: AE, GC, PMOR PM, and PMOR CC conducted Punch List Walkthrough for Buildings 1, 3, 5, 6, 7, 9, 10, 13, and 14* (*Building 14 is an open-sided canopy (gazebo) located in the playground area).

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07,
 09, 10, & 13 HVAC Improvements:
 Controls, Condenser Units and Air
 Handlers to Buildings 01, 03, 04, 05, 06, &
 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,092,192	\$1,538,730	\$553,462
Direct Purchase	\$276,685	\$127,093	\$149,591
Construction Mgmt	\$342,666	\$286,801	\$55,865
Contingency	\$147,338		\$147,338
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
Project Total:	\$3,171,161	\$2,089,889	\$1,081,272

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
 cafeteria projection system
 teacher chairs
 blinds
 studio equipment
 office chairs
 traffic cones
 cone bars
 cone cart
 single cassette recorders
 headphones
 stools
 safety cones
 portable cooler
 canopy
 digital scanner
 desktops
 computer

BUDGET

\$100,000

IN PROGRESS

Projector
 sanitizing electrostatic sprayer
 traffic cones

MUSIC



COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

456 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Lakeside Elementary School



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing Demo and temporary roof installation in progress on Building 1, 25% completed.

PROJECT SCOPE

Electrical Improvements Exterior Lighting:
Campus-wide HVAC Improvements Duck
Heater, AHU Building 4, Controls: Building
17 Window-mount A/C: Building 4 Re-
Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$173,391	\$71,609
Construction	\$2,937,279		\$2,937,279
Direct Purchase	\$427,027		\$427,027
Construction Mgmt	\$456,969	\$200,369	\$256,600
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$373,760	\$3,910,480

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC



COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

372 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,790,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Replacement of AHUs 11-1 and 10-1 completed. Contractor currently coordination replacement of AHUs in Building 14, as well as kitchen RTUs and exhaust fans.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14
 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$106,915	\$66,585
Construction	\$2,054,489	\$375,740	\$1,678,749
Direct Purchase	\$67,651	\$28,071	\$39,580
Construction Mgmt	\$277,353	\$109,203	\$168,150
Contingency	\$109,857		\$109,857
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$625,868	\$2,064,482

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY



COMPLETE

SCOPE

22 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$7,652,170

PRIMARY RENOVATIONS P.001637 Building Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. All other work on project complete. Substantial completion walkthroughs underway in anticipation of fire alarm certification.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$385,428	\$41,290
Construction	\$5,585,727	\$4,989,471	\$596,256
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,735,546	\$686,124

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q3 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

CURRENT PHASE

DESIGN

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
Project Total:	\$30,500		\$30,500

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

633 Instruments delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$7,652,170

Shoot-a-way machine
Tour de France bikes
flight simulator
pilot simulator
dance floor
row machines
digital marquee
outdoor benches
window wraps
and promethean board

TECHNOLOGY

✓
COMPLETE

SCOPE

224 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 3999
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$7,050,500

PRIMARY RENOVATIONS P.001635 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Construction documents will be issued to the Bldg Dept in October.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$208,000	\$144,678	\$63,322
Construction	\$5,550,818	\$142,410	\$5,408,408
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$550,750		\$550,750
Consultants	\$29,551	\$8,989	\$20,562
Project Total:	\$6,950,500	\$528,053	\$6,422,447

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Chairs
 tables
 two golf carts
 cafeteria furniture
 laptops
 facilities equipment
 marquee sign letters
 bulletin boards
 outdoor benches
 microwave
 lectern with mics
 furniture
 two-way radios
 printer
 toner
 fan
 table
 refrigerator
 door wraps
 power

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,105,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24/21 with A/E and Building Department to establish an action plan with the consultant to move the project forward. Resubmission to coordinate with Florida Building Code 2020, 7th Edition.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5, & 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, 2, & 7 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4, & 6 Media Center Improvements Electrical Improvements- Gym Lights

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$420,500	\$292,632	\$127,868
Construction	\$4,212,790	\$250	\$4,212,540
Construction Mgmt	\$862,510	\$650,269	\$212,241
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$6,005,000	\$946,083	\$5,058,917

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016
HIRE DESIGNER
Q3 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2021
HIRE CONTRACTOR
Q1 2018 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
gym scoreboards & gym bleachers
chairs

BUDGET

\$100,000

IN PROGRESS

science tables
stools
combination desks

ATHLETICS



SCOPE

Weight Room

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,105,000

MUSIC

✓
COMPLETE

SCOPE

440 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,298,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project had a successful pre-construction meeting on September 14th, many issues were on the agenda, of which these were important: - That the GC should perform a survey (with the A/E and PPO) of the status of existing equipment (electrical, mechanical) to assess its state and if it operational, especially A/C equipment and Exhaust fans, so that there are no problems if re-installed. and it does not work. - the GC will work with the School to find more laydown areas.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$157,362	\$71,138
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$202,657	\$272,343
Contingency	\$212,307		\$212,307
Consultants	\$6,000	\$5,632	\$368
Utilities	\$5,000		\$5,000
Project Total:	\$4,198,797	\$365,853	\$3,832,944

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC



COMPLETE

SCOPE

202 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

258 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$565,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$32,054	\$19,946
Construction	\$313,084	\$280,960	\$32,125
FF&E and Technology	\$19,080	\$38,384	(\$19,304)
Construction Mgmt	\$23,620	\$26,728	(\$3,108)
Contingency	\$55,309		\$55,309
Consultants	\$1,000		\$1,000
Utilities	\$1,000		\$1,000
Project Total:	\$465,093	\$378,126	\$86,967

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
 (64) TVs for the classrooms
 cafeteria sound system
 media TV production system & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

394 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School


Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,581,000
 Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 12/4/2021. The project is expected to advertise on October 14, 2021.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01.
 Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$203,329	\$163,127	\$40,202
Construction	\$1,493,000		\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$169,271		\$169,271
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Two-way radios
 poster maker
 LCD projectors
 digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

390 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

253 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lyons Creek Middle School



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num: 3101
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,767,502
Total Facilities Budget (Sum of Projects): \$3,149,000

PRIMARY RENOVATIONS P.002141 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

AECOM issued review for 90% / 100% Back Check closeout on 9/8/21. A/E working on digital response to AECOM for final signoff.

PROJECT SCOPE

Re-roofing at Buildings 1,2, and 3.
Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,409	\$1,908,091
Construction Mgmt	\$668,245	\$265,156	\$403,089
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
Project Total:	\$3,049,000	\$473,629	\$2,575,371

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

School name on building
laptops
laptop cart wiring
Aiphone at the SPE

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

351 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Manatee Bay Elementary School


Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects): \$2,422,208

PRIMARY RENOVATIONS P.001759 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents were turned over Purchase Orders are all closed out for this project. This project is complete.

PROJECT SCOPE

Music and Art Room Renovations Re-roofing: Buildings 1 & 3 Mechanical: Buildings 1 (Replace large circulating pumps, and Test & Balance) & 3 (complete Equipment Replacement). Repair Aluminum Windows: Building 1 Exterior Paint: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,208	\$2,322,208	\$0

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

6' benches with canopies
 computers
 carts
 robotics material
 two-way radios
 printers
 storage shelving
 shade structure for the playground
 media production upgrade
 classroom tables
 VGA adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

260 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

512 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School


Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,455
 Total Facilities Budget (Sum of Projects): \$5,137,455

PRIMARY RENOVATIONS P.001639 Building Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

ADA Restrooms are complete and finalized, Fire Sprinkler work is complete; pending final inspection, Roofing is in the progress, currently installing final roof assembly. Fire Alarm is in progress, working on the conduit rough-in, and pulling wire.

PROJECT SCOPE

ADA Restrooms Fire Sprinklers
 Improvements: Building 1 Roof
 Replacement: Building 1, 2, 4, 5, 6, & 80,
 Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$369,420	\$35,248
Construction	\$3,330,236	\$2,470,742	\$859,493
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$320,626	\$120,934
Contingency	\$118,377		\$118,377
Consultants	\$27,657	\$23,339	\$4,318
Project Total:	\$4,575,455	\$3,437,083	\$1,138,372

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 – Q4 2015
HIRE DESIGNER
Q4 2015 – Q3 2016
PROJECT DESIGN
Q3 2016 – Q1 2019
HIRE CONTRACTOR
Q2 2018 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 – Q4 2022

PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The test and balance report has been completed. Media Center scope of work is complete; pending door installation for final building inspection.

PROJECT SCOPE

HVAC Improvements Campus-wide with
 Test and Balance and Media Center
 Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$31,176	\$19,824
Construction	\$206,819	\$147,655	\$59,164
FF&E and Technology	\$7,790	\$2,726	\$5,064
Construction Mgmt	\$39,820	\$39,220	\$600
Contingency	\$56,421		\$56,421
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$220,906	\$141,094

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 – Q2 2017
HIRE DESIGNER
Q2 2017 – Q4 2017
PROJECT DESIGN
Q1 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020- Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 – Q4 2021

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num: 2741
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,455
Total Facilities Budget (Sum of Projects): \$5,137,455

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system
projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the
Media Center Renovation is complete.

MUSIC



COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15,
16 Exterior Painting of Building 16 & 18
Lighting Protection installation at Building
16 Art room renovation Building 15 Music
Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,846,094	\$1,354,704	\$1,491,390
FF&E and Technology	\$86,000	\$16,136	\$69,864
Direct Purchase	\$238,466	\$153,641	\$84,825
Construction Mgmt	\$565,907	\$360,263	\$205,644
Contingency	\$233,286		\$233,286
Consultants	\$20,000	\$35,962	(\$15,962)
Utilities	\$8,000		\$8,000
Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q3 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8,
and the existing canopies.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Margate Elementary School



Address 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647-NCA Building Renovations (Demolition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department 100% CD review , RO3 marked revise and resubmit. Building, mechanical and electrical. RO3 responses to be submitted first week in May.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace main entry door and sidelights. Building 7- new roof and decking. replace exterior non load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC



COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued additional fee service proposals for mechanical and electrical scope changes to be recommended for SBBC approval. Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical and Electrical.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
 Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$595,659	\$374,617	\$221,042
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$2,000	\$1,353	\$647
Construction Mgmt	\$1,190,340	\$1,064,786	\$125,554
Contingency	\$615,001		\$615,001
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
Project Total:	\$8,869,000	\$1,754,811	\$7,114,189

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student headphones
 student laptops
 Earthwalk cart
 student/teacher desks
 gym scoreboards
 printers
 student teacher chairs
 digital marquee
 front office furniture
 folding chair dolly
 carpet mat
 traffic cones
 folding chair cart
 cone cart
 desk pe

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

PRIMARY RENOVATIONS P.000817 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected the first week of October. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP.

PROJECT SCOPE

BUDGET

Sitework (Replace VFD (4) at the swimming pool) Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & pipi

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$441,836	\$278,164
Construction	\$6,633,494	\$1,820	\$6,631,674
FF&E and Technology	\$2,575	\$2,573	\$2
Construction Mgmt	\$1,653,474	\$1,635,774	\$17,700
Contingency	\$503,112		\$503,112
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$9,547,655	\$2,089,670	\$7,457,985

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 – Q4 2017

HIRE DESIGNER

Q4 2017 – Q2 2018

PROJECT DESIGN

Q2 2018 – Q1 2021

HIRE CONTRACTOR

Q3 2017 – Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/17: LWIC installed on the flat roof portions of Building 9. -Building 9 roof is dried-in, metalwork was being conducted this month. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE

-Emergency reroof on Building 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956		\$484,956
Construction Mgmt	\$51,696		\$51,696
Contingency	\$23,498		\$23,498
Project Total:	\$560,150		\$560,150

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled.

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,504 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
Location Num: 341
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,251,000

PRIMARY RENOVATIONS P.002125 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction in October.

PROJECT SCOPE

Building Exterior Improvements including Stucco, Window Replacement, and Painting Roof Replacement HVAC Equipment and Controls Replacement Building Demolition

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$206,883	\$264,572
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$241,914	\$2,909,086

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ID Maker
Digital Marquee

MUSIC

✓
COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

356 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

HIRE CONTRATOR

PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. A/E is submitting a plan change to the Bldg. Dept. Contractor in working on Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8), including the introduction of Mobile Portables as part of the GMP. Contractor have receive proposal bids for Phase-1. Bid Opening for Phase-1 has been scheduled for Friday, Oct. 8th, 2021. Consultant is resubmitting for 2nd time to Bldg. Dept. the plan change to incorporate roofing of Buildings 1 & 10. Consultant to provide the inclusion of Mobile Portables into the construction drawings.

PROJECT SCOPE

BUDGET

Fire Sprinklers: Buildings 2 & 3 Aluminum
Store Front: Buildings 1, 2, & 20 Building
Envelope Improvements (Roof, Window,
Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27
Electrical Improvements: Buildings 1 - 5, 9
- 19, 21 - 27, & 29. HVAC Improvements:
Buildings 1 - 5, 10, 11, 13, 15, 16, 18, &
21 Media Center improvements: Building
5 STEM Lab Improvements: Building 21
Exterior Painting: Buildings 5, 9, 10, 12 -
30, 31-A, 31-B, 31-C, 32, & 33
Replacement of Buildings 6, 7, & 8
Safety / Security Upgrades

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$986,802	\$556,066
Construction	\$9,952,297	\$5,032	\$9,947,265
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,655,331	\$1,464,217	\$1,191,114
Contingency	\$288,000		\$288,000
Consultants	\$40,000	\$25,948	\$14,052
Utilities	\$33,000		\$33,000
Project Total:	\$15,811,496	\$2,491,460	\$13,320,036

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 – Q2 2017

HIRE DESIGNER

Q2 2017 – Q4 2017

PROJECT DESIGN

Q4 2017 – Q1 2021

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

CMAR submitted the 50% Design Development Estimate on 9/06. Building Department (BD) 100% CD_R01 comments completed on 09/20. The Consultant will issue 100% CD_R01 BD comments responses in October. A/E to expedite IT comments responses and updated documents in October.

PROJECT SCOPE

New 2 Story 19 Classroom Building
Addition. (33,728 SQ. FT.) Demolition of
the existing Building No. 8

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2019 – Q2 2019

HIRE DESIGNER

Q2 2019 – Q4 2019

PROJECT DESIGN

Q4 2019 – Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
floor replacement for the mini gym
conference table

BUDGET

\$100,000

IN PROGRESS

Security enhancements
wraps and coverings for the administration
building & SPE
office furniture

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

382 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

596 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
 Location Num: 841
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,628,437
 Total Facilities Budget (Sum of Projects): \$3,310,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/2: Ladder shop drawings were rejected by the Building Dept for not having the DOR/contractor stamp page included. Senior Supervisor previously had said to submit shop drawings without DOR sign/seal, since the DOR had refused to sign without a change order. 9/3: Ladder shop drawings resubmitted to Building Dept. with stamp page from plans. 9/15: Rooftop electrical inspection failed for Bldgs 3, 5, 7, and 9. Buildings 4 and 6 passed. 9/21: Shop drawings were rejected again by the Building Dept. for the same reason as above. 9/23: Building Dept Senior Supervisor said he changed his mind and now the shop drawings must be approved, signed, and sealed by the DOR. 9/30: Rooftop electrical inspection passed.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -
 Concrete Canopies (eyebrows/walkways)
 -Chiller Replacement: Building 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$110,026	\$192,881	(\$82,855)
Construction	\$2,110,901	\$2,364,381	(\$253,480)
Direct Purchase	\$606,294	\$196,000	\$410,294
Construction Mgmt	\$245,351	\$170,368	\$74,983
Contingency	\$131,309		\$131,309
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,924,308	\$286,129

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC



COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

203 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num: 481
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,610,000
Total Facilities Budget (Sum of Projects): \$1,445,000

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

PROJECT UPDATE

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco Repair: Building 3 Concrete/CMU Repair: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$98,281	\$94,113	\$4,168
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$147,950	\$147,950	\$0
Contingency	\$89,912		\$89,912
Consultants	\$367	\$367	\$0
Project Total:	\$1,345,000	\$1,250,920	\$94,080

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs
sound system for the Gym
projectors
Pass through and Epson equipment & Chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

3 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,266,500
 Total Facilities Budget (Sum of Projects): \$993,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Work on initial Test & Balance/HVAC systems functional report completed. Coordination of main electrical panel, switchboard replacement underway. Replacement of lighting under covered walkways at the front of the school paused due to materials shortages.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78
 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78
 Selective Demolition: Building 1 & 6
 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$87,382	\$48,618
Construction	\$562,325	\$9,264	\$553,061
Construction Mgmt	\$123,855	\$89,083	\$34,772
Contingency	\$69,000		\$69,000
Consultants	\$2,320	\$8,277	(\$5,957)
Project Total:	\$893,500	\$194,007	\$699,493

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPELTE

BUDGET

\$100,000

IN PROGRESS

Projectors
 HD Cameras
 Laptops
 ThinkPad adapters
 electrical strike at the SPE
 indoor furniture

MUSIC



COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

472 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321
 Location Num: 4772
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,549,000
 Total Facilities Budget (Sum of Projects): \$5,672,600

PRIMARY RENOVATIONS P.002046 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Notice To Proceed was issued to the contractor in late September with a start date of 9/27/21. The PreConstruction meeting occurred on October 1st, 2021. Submission of construction submittals is well underway.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$162,509	\$99,491
Construction	\$4,487,000	\$168	\$4,486,832
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$366,207	\$138,293
Contingency	\$261,100		\$261,100
Consultants	\$8,000	\$5,371	\$2,629
Project Total:	\$5,572,600	\$534,685	\$5,037,915

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 chemistry equipment
 media center furniture & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

473 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
Location Num: 531
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,557,935
Total Facilities Budget (Sum of Projects): \$6,166,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

PROJECT SCOPE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,100	\$228,929	\$12,171
Construction	\$4,573,395	\$4,574,255	(\$860)
Construction Mgmt	\$600,000	\$296,244	\$303,756
Contingency	\$643,611		\$643,611
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$6,066,935	\$5,100,715	\$966,220

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
safety cones
document cameras
stage curtains
cafeteria sound system
picnic tables
cafeteria blinds
office furniture & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$11,107,000

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project bid opening was on September 2, 2021, the GMP draft was submitted on September 28, 2021. The GC has included a line item for the installation of 8 portables, to provide more swing space in order to shorten the construction duration of the project.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$617,805	\$236,270
Construction	\$7,500,000	\$50	\$7,499,950
FF&E and Technology	\$310,000		\$310,000
Construction Mgmt	\$1,846,800	\$1,450,940	\$395,860
Contingency	\$418,125		\$418,125
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000		\$23,000
Project Total:	\$11,007,000	\$2,079,355	\$8,927,645

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track ,Weight Room

MUSIC



COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,128,400
 Total Facilities Budget (Sum of Projects): \$3,933,400

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Both Building 85 interior doors and group restroom change orders have been approved by CORP and are going to the Board for final approval. The project team is coordinating this scope of work with the contractor and the school.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,984	\$273,199	\$22,785
Construction	\$2,570,468	\$2,477,262	\$93,206
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$200,146	\$100,750
Contingency	\$87,309		\$87,309
Consultants	\$10,500	\$9,656	\$844
Project Total:	\$3,833,400	\$3,525,986	\$307,414

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q1 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 printers
 portable PA system
 partial P.E. Equipment
 classroom furniture
 Music (Instruments
 lighting
 and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,324,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in October.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$108,598	\$110,402
Construction	\$1,360,000	\$61,428	\$1,298,572
Construction Mgmt	\$564,799	\$214,160	\$350,640
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
Project Total:	\$2,224,000	\$384,186	\$1,839,814

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
 folding tables
 table trolley carts
 folding chairs
 chair carts
 picnic tables
 computer carts
 student laptops
 Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$2,017,583

PRIMARY RENOVATIONS P.001996 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descope change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

PROJECT SCOPE

BUDGET

Entire Site Fire Alarm System
Replacement Media Center Associated
restroom renovation Building 1 Electrical:
Replace main distribution panel in
electrical room 163 Replace existing
transformer in room 163 Replace existing
transformer in the electrical room 163
Replace Canopy lighting Replace
damaged pole lights Replace motor
control center in room 165 Replace
electrical panels Replace exterior dry type
transformer Replace existing transformer
in room 150 Mechanical: T&B Fire
Protection Building 2 Electrical: Replace
exterior canopy lights Replace exterior
building mounted lights Mechanical: T&B
Replace existing DDC controls Fire
Protection: Install new fire sprinklers
Building 3 Electrical: Replace exterior
canopy lights Replace building mounted
lights Mechanical: T&B Replace existing
DDC Controls Fire Protection: Install new
fire protection Building 5 Electrical:
Replace exterior building mounted lights
Building 6 Electrical: Replace exterior
building mounted lights Mechanical: T&B
Fire Protection: Install N

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$181,298	\$45,829
Construction	\$1,245,686	\$965,404	\$280,282
FF&E and Technology	\$54,861	\$54,859	\$2
Construction Mgmt	\$186,157	\$186,157	\$0
Contingency	\$201,252		\$201,252
Consultants	\$2,500		\$2,500
Project Total:	\$1,917,583	\$1,387,719	\$529,864

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
cafeteria sound system
laptops
broadcast room
apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
murals in the dining area
and additional playground equipment

MUSIC



COMPLETE

SCOPE

No Program

TECHNOLOGY



COMPLETE

SCOPE

162 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,046,000
 Total Facilities Budget (Sum of Projects): \$3,654,000

PRIMARY RENOVATIONS P.002143 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit. Roof report issued to Consultant on 8/04. Roof report reviewed with Consultant on 8/11. The meeting to review backcheck comments with PMOR was conducted on 8/04. PMOR review comment responses returned to Consultant on 9/29.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4.
 Roof replacement - Bldg 1, 2, 3, and 4.
 Exterior painting - Bldg 1, 2, 3, and 4.
 HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$175,569	\$120,581
Construction	\$2,360,000	\$2,595	\$2,357,405
Construction Mgmt	\$778,250	\$329,400	\$448,850
Contingency	\$99,600		\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$508,572	\$3,045,428

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door replaced locks in certain areas wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

447 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

New River Middle School



Address 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,424,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Bldg. 1 exterior painting is completed. Vents through roof (VTR) is completed. Mechanical roof curbs are completed. Bldg. 2 VTR and roof curbs are completed. Bldg. 3 exterior paint is completed. Contractor has controls system work in progress.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.)
 Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,024,563	\$2,084,167
Direct Purchase	\$259,567		\$259,567
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165		\$192,165
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,324,600	\$1,470,661	\$2,853,939

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2019
HIRE CONTRACTOR
Q4 2017 - Q2 2020
ACTIVE CONSTRUCTION
Q2 2020 - Q2 2022
CONSTRUCTION CLOSEOUT
Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
 digital video board
 camcorder
 digital marquee
 Laptops
 EarthWalk carts
 Cart Wiring
 EarthWalk Carts
 Desktops & External hard drive

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

76 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

593 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
 Location Num: 2671
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,404,612
 Total Facilities Budget (Sum of Projects): \$2,850,000

PRIMARY RENOVATIONS P.002112 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

NTP issued on 9/21, along with a start date of 9/28.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$2,097,000	\$3,671	\$2,093,329
FF&E and Technology	\$38,575		\$38,575
Construction Mgmt	\$311,925	\$144,457	\$167,468
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,098	\$3,902
Project Total:	\$2,750,000	\$271,442	\$2,478,558

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Murals
 interior painting (hallways
 cafeteria walls
 etc.)
 tracker
 projectors
 indoor furniture

MUSIC



COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

317 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,282,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Requested inspections to obtain occupancy have passed except room 914 in Bldg.11. Commissioning documents are in the process of being submitted to start with the project closeout. Project scope has been completed by contractor. Current delay is due to pending approval of ASI#9. Consultant have submitted for 3rd time to the Bldg. Dept. ASI#9 to reflect mechanical and electrical updates in Bldg.11. This 3rd submittal was again set to be revised & resubmit although all inspections have been passed. A meeting with the Bldg. Dept. plan review has been requested to discuss the updates made and be able to request final occupancy for Room 914. Contractor and consultant to proceed to Project Substantial Completion once this is achieved. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media
 Center improvements: Building 06 HVAC
 improvements AHU 6-5 9-6 11-3 11-4
 Building 10 Pumps P-1 P-2, Building 17
 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$1,674,028	\$401,655
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$296,947	\$26,528
Contingency	\$125,763		\$125,763
Consultants	\$5,000		\$5,000
Utilities	\$4,365		\$4,365
Project Total:	\$3,182,500	\$2,501,585	\$680,915

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

396 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,378,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department review status for seven disciplines is for the A/E to revise and resubmit. Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E is scheduled to re-issue Building Department 100% CD_R02 re-submission by early October. Florida Department of Environmental Protection issued a Permit number on 08/27 for water main tap.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7
 Aluminum Covered Walkway Repairs
 Exterior Doors Replacement: Building 4
 Exterior Paint: Buildings 5 & 6 Fire
 Sprinklers: Buildings 2, & 3 HVAC
 Improvements: Buildings 2, 4, 7 & 8 Test
 & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,325,000		\$1,325,000
Construction Mgmt	\$607,516	\$330,491	\$277,025
Contingency	\$72,466		\$72,466
Consultants	\$8,000	\$8,451	(\$451)
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$531,514	\$1,746,486

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
 golf cart
 Elmo document cameras
 ID maker
 laptops
 Thinkpads
 Think stations
 Earthwalk carts
 golf cart
 executive chairs
 projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC



COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q2 2016 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

Work in Building 3 was pushed to complete for the first day of school to provide access for the school for the west portion of Building 3 to accommodate the Rickards MS kids temporarily transferred to this campus. Group restrooms and electrical upgrades were completed in the hallways, and ceiling tiles were placed. The culinary lab and fabrication lab are continuing through renovations and are projected for turnover towards the end of winter break, pending the hoods and kitchen equipment delivery revisions. The eastern group restrooms will remain under construction until October, with occupancy hoped to be granted the third week of October, and the west science lab conversion is slated for completion at the end of October, projecting the third week of October. Roofing work is ongoing on Buildings 1 and 3; the east half of Building 1 is nearing temporary dried-in, and the east half of Building 3 is over the new lab spaces. LWIC to follow in October for certain areas, see below for full roof update.

PROJECT SCOPE

BUDGET

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

	Current Budget	Actuals	Remaining Budget
Design	\$1,404,119	\$1,022,922	\$381,198
Construction	\$19,833,823	\$6,834,908	\$12,998,915
FF&E and Technology	\$759,800	\$19,941	\$739,859
Direct Purchase	\$973,286	\$502,333	\$470,953
Construction Mgmt	\$1,461,000	\$1,336,000	\$125,000
Contingency	\$770,411		\$770,411
Consultants	\$25,001	\$6,087	\$18,913
Utilities	\$25,000		\$25,000
Project Total:	\$25,252,440	\$9,722,191	\$15,530,249

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The CMAR opened subcontractor bids on 9/3/21. A meeting was held between the PM-OR and the legal department to review some of the immediate concerns and qualifications the CM had about moving forward. A first negotiation was held to review the subcontractor bids on 9/28/21, with a second negotiation to take place in October.

PROJECT SCOPE

Classroom building addition including site work, utilities, and off-site work.
Renovation - Building 7 locker rooms and HVAC equipment replacement.
Renovation - Building 12 new locker rooms, athletic flex space, and support space. ROTC classroom, office, storage rooms, and support spaces. Demolition of buildings 5, 9, 10, 11, and 27.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$673,298	\$355,202
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$750,126	\$1,199,874
Contingency	\$650,500		\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$1,584,444	\$16,256,518

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2018 - Q3 2018

HIRE DESIGNER

Q3 2018 - Q1 2019

PROJECT DESIGN

Q1 2019 - Q2 2021

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS



COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC



COMPLETE

SCOPE

273 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

637 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$2,033,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments.

PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$226,176	\$43,824
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
Project Total:	\$1,933,000	\$377,931	\$1,555,069

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
 murals
 office furniture
 front desk lettering
 chairs
 Lenovo computers
 rugs for reading areas
 teacher desktops
 student laptops
 security monitor for school camera
 digital marquee

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

257 Instruments Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2231
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,350
Total Facilities Budget (Sum of Projects): \$2,629,350

PRIMARY RENOVATIONS P.001903 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has expired and the project was submitted for a new LOR. Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR. Submit R01 comment responses. Consultant requests fee increase to correct changes required by Bldg Dept R01 comments. Consultant requesting \$22,568.00

PROJECT SCOPE

Re-roofing: Buildings 2, 4, & 5. Fire
Sprinklers: Building 1 Fire Alarm
Replacement: Building 1 Media Center
Renovation. ADA Restroom Upgrades
Test & Balance: Buildings 1, 5, 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701		\$1,953,701
Construction Mgmt	\$233,764	\$190,412	\$43,352
Contingency	\$194,196		\$194,196
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550		\$2,550
Project Total:	\$2,529,350	\$285,511	\$2,243,839

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
partial work for murals
TV screens for the front office
digital marquee
Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC



COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

209 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 41
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,430
 Total Facilities Budget (Sum of Projects): \$3,565,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

PROJECT UPDATE

Coordination with the school occurred and 4 occupiable class rooms from Building 3 were requested, but upon a walk through it was determined that some issues with the A/C temperature became apparent, also there were issues with leaks in the condensate line, and paint blooming in a couple of bathrooms, apparently from leaking on the roof. The PMOR contacted the A/C contractor directly and got him perform several repairs so that the rooms would be in functioning condition. The work was completed, but there were still some lingering issues with the thermostat control that OAC alleges cannot be corrected because the units are not connected to the EMS system. The PMOR explained that this is not the case, and has asked OAC to complete the work to make the rooms operable. OAC has stated that the equipment is out of warranty and that the mechanical subcontractor refuses to perform the maintenance work. The PMOR has explained that until beneficial occupancy has been achieved, the warranty p

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$161,132	\$263,643	(\$102,511)
Construction	\$2,857,072	\$1,517,360	\$1,339,712
Construction Mgmt	\$297,904	\$191,489	\$106,415
Contingency	\$146,254		\$146,254
Consultants	\$3,068	\$1,491	\$1,577
Project Total:	\$3,465,430	\$1,973,984	\$1,491,446

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 student laptops
 Recordex
 window blinds
 main office furniture
 two-way radios
 partial office furniture and murals

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

206 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,180,000
 Total Facilities Budget (Sum of Projects): \$1,848,000

PRIMARY RENOVATIONS P.002149 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/2/2021. The project was advertised on August 13, 2021. The Bid Opening date was September 23, 2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$1,136,729	\$132,087	\$1,004,642
Construction Mgmt	\$367,521	\$140,089	\$227,432
Contingency	\$55,750		\$55,750
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$1,748,000	\$382,339	\$1,365,661

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 laptops
 EarthWalk Carts
 cable management
 HDMI to VGA adapter
 USB 3.0 Ethernet Adapter
 lenovo ThinkPad case
 kidney tables
 projectors
 document cameras
 logo mats
 media center furniture
 lobby furniture
 conference room furniture Saf

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

289 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Nova Dwight D. Eisenhower Elementary School



Address 6501 SW 39 STREET, DAVIE 33314
Location Num: 1271
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,275,000
Total Facilities Budget (Sum of Projects): \$1,131,000

PRIMARY RENOVATIONS P.002145 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status. We need to remove a covered parking structure as it has been deemed structurally unsound.

PROJECT SCOPE

Roofing Replacement at Buildings 3,5, & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$65,643	\$48,357
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$64,662	\$96,938
Contingency	\$41,400		\$41,400
Consultants	\$8,000	\$5,258	\$2,742
Project Total:	\$1,031,000	\$149,563	\$881,437

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2022 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps
laptops
Earthcarts
cable management
washer & dryer
aiphone
submaster & strike
and morning show equipment

BUDGET

\$100,000

IN PROGRESS

Laptops
earthwalk carts
and cable management

TECHNOLOGY



COMPLETE

SCOPE

102 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$32,939,745
Total Facilities Budget (Sum of Projects): \$31,926,745

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

PROJECT UPDATE

Building Occupancy for Bldgs. 1 is pending. Plan change for the update of the electrical room in Bldg.1 has been approved and contractor is currently working in pricing. The scope for Bldg.12 Kitchen section is pending. A plan change for the AHU diffuser is pending to be submitted to the Bldg. Dept. Contractor is in preparation to begin work in building 5, coordination with the school has taken place. A plan change for the rampage in Bldg.17 has been submitted to the Bldg. Dept and is currently under review. Building 32 construction is about 85% complete.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37			
HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical			
Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm			
Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements			
Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35			
Design	\$1,663,078	\$1,351,468	\$311,610
Construction	\$22,320,475	\$14,689,711	\$7,630,764
FF&E and Technology	\$554,898	\$56,707	\$498,191
Direct Purchase	\$3,961,819	\$3,366,553	\$595,266
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$839,652		\$839,652
Consultants	\$86,000	\$66,911	\$19,089
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000		\$30,000
Project Total:	\$31,826,745	\$21,886,226	\$9,940,519

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts
student laptops
technology items
printers
active slates
turf for the field enhancement
scoreboards & Active Hubs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

799 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,739,300

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department review of 100%CDs R02 Comment Responses was completed on 8/25/21. There have been 5 of 7 disciplines approved. The Building & Plumbing disciplines are revise and resubmit. A/E working on R03 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9.
Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof
Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$149,481	\$80,519
Construction	\$5,335,000	\$3,446	\$5,331,554
Construction Mgmt	\$722,300	\$391,848	\$330,452
Contingency	\$340,000		\$340,000
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$550,604	\$6,088,696

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Fire Sprinkler installation has been completed.

PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

68 Instruments Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,739,300

TECHNOLOGY

✓
COMPLETE

SCOPE
113 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 31
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Oakland Park-Roofing Building Building #1-75%, Building #2-95%, Building #3-100%, Building #4-100%, Building #5-70%, Building #6-0% Building #7-80%, Building #8-100%, Building #9-95%, Building #10-100%, Building #11-100%, Building #12-, Building #13-100%

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,694,923	\$2,283,474	\$1,411,449
Direct Purchase	\$845,832	\$716,867	\$128,966
Construction Mgmt	\$633,856	\$485,320	\$148,536
Contingency	\$337,719		\$337,719
Consultants	\$10,000	\$3,806	\$6,194
Project Total:	\$5,762,330	\$3,699,320	\$2,063,010

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC



COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

259 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num: 461
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,179,860

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

CSMP contractor regained occupancy of Cafeteria in Building 2, and worked to finalize all work in this area, as well as to exterior improvements to Building 2. The original GOB contractor did not perform any work at Oakridge ES during this period and has effectively abandoned the project site without notice or rationale.

PROJECT SCOPE

BUDGET

ADA Restroom: Building 2 Electrical
System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum
Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire
Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System
Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12
Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration:
Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11
Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10
Sitework (Fence; Landscaping; etc): Building 2

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,841,311	\$2,026,216	\$1,815,096
FF&E and Technology	\$93,985	\$52,417	\$41,568
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$409,958	\$378,595	\$31,363
Consultants	\$24,844	\$24,421	\$423
Project Total:	\$5,079,860	\$2,950,250	\$2,129,610

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters
classroom carpets
vacuums
wax machine
printers
testing kits
iPad tablets & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Olsen Middle School



Address 330 SE 11 TERRACE, DANIA 33004
Location Num: 471
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$11,578,315
Total Facilities Budget (Sum of Projects): \$11,154,315

PRIMARY RENOVATIONS P.001955 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor continues the submittal process. The mechanical work is ongoing for the Air handler Units in Buildings 3 & 4.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$403,486	\$94,238
Construction	\$7,809,444	\$540,015	\$7,269,429
Direct Purchase	\$1,338,871	\$131,892	\$1,206,979
Construction Mgmt	\$825,000	\$732,687	\$92,313
Contingency	\$528,276		\$528,276
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$1,853,768	\$9,200,547

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
computer carts
printers
student desks & chairs

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

307 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oriole Elementary School


Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,568,000
 Total Facilities Budget (Sum of Projects): \$3,276,000

PRIMARY RENOVATIONS P.001970 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2020

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PROJECT UPDATE

The Letter of Recommendation has been extended to 12/10/2021. The Project was advertised on August 26, 2021. The project is scheduled to have a bid opening on October 7, 2021. The project is expected to go to the December Board to award a GC.

PROJECT SCOPE

ADA Restrooms: ADA Compliance
 Renovation to Room Numbers: 101h, 108,
 109, 115, 116, 128a, 129a, 152, 153, 198a
 & 301a. HVAC Improvements; Buildings 1
 & 75 HVAC Installation: Complete Kitchen
 Media Center Improvements New Fire
 Alarm System Reroofing: Buildings 1, 2 &
 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$237,389	\$139,111
Construction	\$1,910,000	\$3,265	\$1,906,735
Construction Mgmt	\$741,000	\$381,509	\$359,491
Contingency	\$131,500		\$131,500
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000		\$7,000
Project Total:	\$3,176,000	\$630,570	\$2,545,430

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Classroom rugs
 student tables & chairs
 two-way radios
 projectors
 outdoor mats
 teachers chairs
 cafeteria sound system
 cone safety
 vests
 storage carts
 reflective parking lot post
 signs
 murals

BUDGET

\$100,000

IN PROGRESS

window wraps
 headphones
 laptops

TECHNOLOGY

COMPLETE
SCOPE

328 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,630,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project received substantial completion on 12/19/2021. All change orders and GC invoices have been paid off. The board's final approval was on 3/3/2020. The site walkthrough has been completed and the AE were requested to submit their final invoice to complete the closing of the Purchase orders. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

PROJECT SCOPE

BUDGET

Site: Aluminum Covered Walkways
 Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10
 Aluminum Windows: Building 1, 2, 4, 6, 7
 Exterior Soffit: Building 2 Metal Exterior
 Door: Buildings 11 & 12 Metal Panel:
 Buildings 11 & 12 Exterior Painting:
 Building 12 HVAC Improvements:
 Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$269,334	\$7,587
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921		\$73,921
Consultants	\$671	\$671	\$0
Project Total:	\$3,530,659	\$3,448,951	\$81,708

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q2 2018
HIRE CONTRACTOR
Q3 2017 - Q3 2018
ACTIVE CONSTRUCTION
Q3 2018 - Q4 2019
CONSTRUCTION CLOSEOUT
Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

308 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

336 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.



Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num: 1131
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,379,000
Total Facilities Budget (Sum of Projects): \$4,052,000

PRIMARY RENOVATIONS P.002084 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E working on revised 100% CDs with 2020 FBC compliance as of 9/30/21. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

PROJECT SCOPE

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400		\$2,810,400
Construction Mgmt	\$556,400	\$394,982	\$161,418
Contingency	\$217,200		\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000		\$8,000
Project Total:	\$3,952,000	\$619,776	\$3,332,224

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY



COMPLETE

SCOPE

599 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,631,929

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were received, audited, and are in the process of preparation for turnover. The warranty walkthrough is projected for October 2021.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$126,470	\$124,356	\$2,113
Construction	\$2,369,065	\$2,369,065	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$125,933	\$265,994
Contingency	\$127,495		\$127,495
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,136,326	\$395,603

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
 Aiphone
 TV
 ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
 laptops
 desktops
 Recordex
 TV wall mount

MUSIC



COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

213 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Lakes Elementary School


Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$874,000

PRIMARY RENOVATIONS P.001988 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number 2 will be going to the board in November for approval. The Certificate of Final Completion (Form 209) is anticipated to be completed in October 2021.

PROJECT SCOPE

Art and Music Room Renovations:
 Building 1 Roof Replacement: Buildings
 78 & 80 Equipment Rooftop Tie-downs:
 Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$450,349	\$435,236	\$15,113
FF&E and Technology	\$16,500		\$16,500
Construction Mgmt	\$106,535	\$106,535	\$0
Contingency	\$86,541		\$86,541
Consultants	\$1,575		\$1,575
Utilities	\$1,500		\$1,500
Project Total:	\$774,000	\$612,719	\$161,281

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Outdoor Benches
 digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

208 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

633 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Ridge Elementary School


Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
 Location Num: 1951
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,963,309
 Total Facilities Budget (Sum of Projects): \$3,602,309

PRIMARY RENOVATIONS P.001844 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

This project has already acquired a permit from the original bid process and is currently being rebid. The project was readvertised on 9/14/2021 and has a bid opening date is October 21, 2021.

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire
 Alarm Replacement: Campus-wide
 Mechanical Improvements: Buildings 1, 2,
 3 & 75 Media Center & ADA Restrooms
 Renovation: Building 1 Reroofing:
 Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$2,732,532	\$56,606	\$2,675,926
Construction Mgmt	\$370,000	\$228,058	\$141,942
Contingency	\$200,277		\$200,277
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$3,502,309	\$420,506	\$3,081,803

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Laptops
 ThinkCentre M920z
 ThinkCentre M720q
 EarthWalk cart
 cable management
 mini HDMI to VGA
 HDMI to VGA adapter
 UltraSlim USB DVD burner
 Promethean boards
 Promethean board stands
 Recordex simplicity doc cameras
 window wraps

MUSIC

COMPLETE
SCOPE

304 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

216 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065
 Location Num: 3631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$1,268,000
 Total Facilities Budget (Sum of Projects): \$2,605,175

PRIMARY RENOVATIONS P.002082 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

ACT Services provided a staging Plan and it was approved by the Principal. ACT Services are working on the following submittals to AE: the Office Trailer Permit and the Roof Binder.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and
 Balance: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,000,167	\$8,949	\$1,991,218
Construction Mgmt	\$278,000	\$95,194	\$182,806
Contingency	\$109,008		\$109,008
Consultants	\$4,000	\$4,179	(\$179)
Project Total:	\$2,505,175	\$192,119	\$2,313,056

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital Marquee
 Morning Show Equipment
 Strike
 & Access Card Reader at the SPE

MUSIC



COMPLETE

SCOPE

137 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

236 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Springs Elementary School


Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
 Location Num: 3171
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,601,000
 Total Facilities Budget (Sum of Projects): \$5,121,000

PRIMARY RENOVATIONS P.002062 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

R03 submitted to Bldg Dept on 8/20. Meeting with Bldg Dept and consultant on 9/01 to review open comments. R03 returned to Consultant on 9/03.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670		\$3,408,670
Construction Mgmt	\$882,530	\$532,937	\$349,593
Contingency	\$273,800		\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
Project Total:	\$5,021,000	\$769,344	\$4,251,656

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Floor scrubber
 murals
 laptop computers
 K-2 playground upgrade
 file cabinets

BUDGET

\$100,000

IN PROGRESS

Office furniture

MUSIC

COMPLETE
SCOPE

408 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

462 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
Location Num: 3781
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,309,557
Total Facilities Budget (Sum of Projects): \$3,684,690

PRIMARY RENOVATIONS P.002116 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The light weight insulated concrete has been poured on the high roof. The top membrane will be installed during October.

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm
Improvements: Campus-wide HVAC
Improvements: 3 New Mini Split AC Units
for IT Rooms in Building 1 Conversion of
Existing Space to Music and/or Art Lab(s)
Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$157,352	\$65,148
Construction	\$2,439,987	\$435,156	\$2,004,831
Direct Purchase	\$215,200		\$215,200
Construction Mgmt	\$365,200	\$157,340	\$207,860
Contingency	\$326,803		\$326,803
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$756,163	\$2,828,527

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

MUSIC



COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

867 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor mobilized on 6/15/21 and has finished with the trench work for the underground utilities; This trench is about 450 ft long containing the new chill water piping, and electrical conduits connecting Buildings 1-6 to Building 22. The Contractor successfully switched the chiller over to the new system, completed installing the temporary fencing around the demolition area, repaired all sidewalks and re-sodding the area. Two (2) of the four (4) Air Handler Units (AHU) in building 22 is commencing on 10/7/21.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,540	\$312,593	\$88,947
Construction	\$3,324,777	\$3,478	\$3,321,298
Construction Mgmt	\$460,000	\$321,733	\$138,267
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000		\$5,000
Project Total:	\$4,478,200	\$656,945	\$3,821,255

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q3 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

DESIGN

PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. Consultant working on programming. Castaldi report in progress and will be issued for review at the end of October.

PROJECT SCOPE

New classroom addition. Demolition of Building 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$10,000		\$10,000
Project Total:	\$10,000		\$10,000

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q2 2021
HIRE DESIGNER
Q2 2021 - Q3 2021
PROJECT DESIGN
Q3 2021 - Q3 2022
HIRE CONTRACTOR
Q3 2022 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

MUSIC



COMPLETE

SCOPE

47 Instruments Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,321,410

PRIMARY RENOVATIONS P.001634 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor has received an NTP, dated August 9, 2021. RFI's have been submitted requesting clarification between the drawings and the proposed installation in the field. The GC is focused on getting submittals approved to move forward with procurement and schedules.

PROJECT SCOPE

Building Envelope Improvements
 Windows, Ext Wall, Design of Fire
 Sprinkler Protection System Building 1.
 Re-Roofing of Buildings 1,3,4,5,6,& 85
 Design of HVAC Improvements Design of
 Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$277,478	\$38,770
Construction	\$6,626,479	\$92,700	\$6,533,780
Direct Purchase	\$23,108		\$23,108
Construction Mgmt	\$811,200	\$533,466	\$277,734
Contingency	\$379,874		\$379,874
Consultants	\$57,000	\$26,394	\$30,606
Utilities	\$7,500		\$7,500
Project Total:	\$8,221,410	\$930,038	\$7,291,372

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 furniture
 cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

88 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,961,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

TV Studio construction has started with demo and re-build. ASI#3 pending approval to continue

PROJECT SCOPE

Bathroom Renovations Media Center
 Renovations Aluminum Walkway Repairs
 New Fire Alarm System Mechanical
 Improvements: Buildings 1 (10 AHU, 10
 Duct heaters, 2 Gravity vents, 2 CHW
 circulation pumps, 1 MAU, & 1 KEF), 2 (2
 Gravity Ventilators)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$178,326	\$29,230
Construction	\$3,838,000	\$99,331	\$3,738,669
FF&E and Technology	\$60,000	\$459	\$59,541
Construction Mgmt	\$542,944	\$355,694	\$187,250
Contingency	\$204,900		\$204,900
Consultants	\$8,500	\$285	\$8,215
Project Total:	\$4,861,900	\$634,096	\$4,227,804

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
 cafeteria sound system
 digital marquee
 replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
 Promethean board
 radio battery

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

130 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num: 1221
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,418,000
Total Facilities Budget (Sum of Projects): \$5,184,000

PRIMARY RENOVATIONS P.001864 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has concluded with the demo and temp of Section C, D & E. Contractor working now on Demo of Sections of A&B and overflow drains for this sections. The pumps have been installed and inspected in the Mechanical Room. The reinforcement for replacing RTU#13 has concluded and inspection has been passed. The curb for RTU#13 has being installed and inspection is pending.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05
HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$262,812	\$25,188
Construction	\$3,702,477	\$360,382	\$3,342,095
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$456,345	\$89,005
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$1,259,130	\$3,824,870

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

153 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
Location Num: 931
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,444,000
Total Facilities Budget (Sum of Projects): \$3,138,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department 100% CDs R04 review is completed as of 9/1/21 with LOR issued.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminium Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$50	\$1,944,950
Construction Mgmt	\$651,500	\$351,132	\$300,368
Contingency	\$145,500		\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000		\$6,000
Project Total:	\$3,038,000	\$565,515	\$2,472,485

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
facilities equipment
classroom rugs
projectors
ActivPanels
air mover
janitorial carts
5-Tool Kit
pressure washer
vacuum machine
outdoor benches
6-Station listening centers
headphones
teacher chairs
student chairs
staff

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Num: 0653
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$243,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
student desks
teacher planning room upgrade
laptops for the computer lab & TV Studio equipment
TV monitors and installation

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Lakes Elementary School


Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
 Location Num: 2861
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,116,000
 Total Facilities Budget (Sum of Projects): \$1,825,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The sprinkler work is progressing well with approximately 80% of the work done.

PROJECT SCOPE

Building 01,-New Fire Sprinkler System,
 New Chilled Water, and Condenser Water
 Pipes, New Ceiling In Administration Area
 and Corridors. Test & Balance Building
 02-Replace Roof Shingles, Flashing. Test
 & Balance Building 03-Add Secondary
 Egress, Replace HVAC Units, Test &
 Balance Building 06-Relocating Power
 and Data For Smart Board, Test &
 Balance Building 07-Test and Balance
 Building 85-Roofing, Flashing, Drains,
 Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$101,494	\$99,001
Construction	\$1,205,000	\$238,813	\$966,187
FF&E and Technology	\$92,005		\$92,005
Construction Mgmt	\$164,000	\$164,000	\$0
Contingency	\$60,000		\$60,000
Consultants	\$3,500		\$3,500
Project Total:	\$1,725,000	\$504,307	\$1,220,693

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Office furniture
 murals
 monument marquee
 SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

241 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

264 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Middle School


Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The roofing binder was returned by the Building Department to revise and resubmit for the second time.

PROJECT SCOPE

Roof Building 6 includes removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$582,123	\$5,000	\$577,123
Construction Mgmt	\$42,880	\$19,854	\$23,026
Contingency	\$30,727		\$30,727
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$47,062	\$654,668

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC

COMPLETE
SCOPE

124 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

603 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Num: 2811
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,656,000
Total Facilities Budget (Sum of Projects): \$4,406,000

PRIMARY RENOVATIONS P.001949 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The AES CO was approved by CORP and is going to the board in Nov. for approval. The Certificate of Final Inspection (form 209) will be submitted to the Building Dept. for approval in October.

PROJECT SCOPE

BUDGET

Electrical - Disconnect & Reconnect Roof
Top Units - Buildings 1, 2, 3, 4, 75 & 85
Fire Sprinkler: Building 1 HVAC
Improvements, Adjust Rooftop Vents:
Buildings 1, 2, 3, 4, 75 & 85 Media Center
Improvements - Drywall and Painting
Plumbing Vents: Buildings 1, 2, 3, 4, 75 &
85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test
& Balance: Buildings 1, 2, 3, 4, 75 & 85

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,333,234	\$3,452,051	(\$118,817)
FF&E and Technology	\$39,500	\$26,952	\$12,548
Construction Mgmt	\$400,350	\$267,407	\$132,943
Contingency	\$341,921		\$341,921
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,917,320	\$388,680

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desktops
laptop carts
two-way radios
portable sound system
electric strike
digital marquee and desktops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

217 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,592,193
Total Facilities Budget (Sum of Projects): \$11,865,193

PRIMARY RENOVATIONS P.001793 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work during this month, project is in closeout phase. Some minor punch list issues were fixed by the GC, reviewed by the Consultant and closed. Missing CO's are: CO # 17 CO # 21 CO #22

PROJECT SCOPE

ADA Restrooms Doors and Hardware
Electrical Systems Renovation Fire Alarm
Fire Sprinklers HVAC System
Replacement Interior Finishes and
Improvements Media Center
Improvements Plumbing Re-Roofing:
Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,280,007	\$8,182,595	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,034,094	\$230,526
Contingency	\$338,653		\$338,653
Consultants	\$85,000	\$80,608	\$4,392
Utilities	\$15,000		\$15,000
Project Total:	\$11,765,193	\$11,028,530	\$736,663

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs
stage lectern
podium
instrument storage
conference room furniture
planning room furniture
office furniture
digital marquee
teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,591,400

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. Contractor finalizing the controls and Hydronic balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

PROJECT SCOPE

BUDGET

SPE and Aluminum Covered Walkways:
 Completed as Separate Project Air
 Handler HVAC Component Replacement:
 Building 1 Aluminum Storefront Exterior
 Door Replacement: Building 1 Aluminum
 Window Replacement: Buildings 1 & 2
 Building Lighting Replacement: Building 9
 Canopy Lighting Replacement: Building 1
 Chemistry Lab Fume Hoods
 Replacement: Building 1 Controls with
 DDC Controls Replacement: Buildings 1,
 5, 7 & 8 Electric Unit Heater
 Replacement: Building 1 Electrical
 Transformer Replacement: Building 1
 Emergency Exit Signage: Buildings: 1, 3,
 4 & 5 Emergency Lighting System:
 Buildings 3 & 4 Exterior Condenser
 Replacement: Building 5 Fire Sprinklers
 Installation: Buildings 1, 2, 5, 6, 7, 9, 10,
 15 & 85 HVAC Terminal Device
 Replacement: Building 1 Kitchen Exhaust
 Hood Replacement: Building 1 Large
 Diameter Exhaust/Hoods Replacement:
 Building 1 Make-up Air Increase: Building
 6 Media Center Renovation: Building 1
 Mounted Building Lighting Replacement:
 Buildings 1, 2, 6, 10, 15 & 85 New Kitchen
 Fire Suppression Hood I

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,196
Construction	\$12,309,432	\$11,347,406	\$962,026
FF&E and Technology	\$550,000	\$10,967	\$539,033
Direct Purchase	\$3,224,053	\$3,115,200	\$108,852
Construction Mgmt	\$2,254,054	\$1,929,132	\$324,922
Contingency	\$617,525		\$617,525
Consultants	\$204,040	\$192,364	\$11,677
Project Total:	\$20,491,400	\$17,864,169	\$2,627,231

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 main auditorium sound system
 mini auditorium sound system
 gym sound system
 microphones & desktops

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,591,400

TECHNOLOGY

✓
COMPLETE

SCOPE
698 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q3 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020- Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes
 golf cart
 cafeteria sound system
 student benches in car rider area
 cafeteria stage curtains
 welcome center/front office furniture
 stackable chairs & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$15,149,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PROJECT UPDATE

Building Department 100% CD R05 review completed on 8/31/21. Building, Plumbing, Mechanical, Electrical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities and Fire Protection are revise and resubmit. A/E has coordinated existing partition framing conditions. A/E working on easement coordination.

PROJECT SCOPE

BUDGET

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling:
 Buildings 1, 3 & 7. Window Replacement:
 Buildings 1 & 4 Safety/Security Upgrade
 Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000		\$130,000
Construction Mgmt	\$1,958,831	\$1,674,633	\$284,198
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,401,982	\$11,876,418

PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students.
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE

BUDGET

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131		\$581,131
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
Project Total:	\$670,600		\$670,600

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

ATHLETICS



SCOPE

Track, Weight Room

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$15,149,000

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

MUSIC

✓
COMPLETE SCOPE
361 Instruments Delivered

TECHNOLOGY

✓
COMPLETE SCOPE
849 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num: 551
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,115,300
Total Facilities Budget (Sum of Projects): \$6,736,300

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit, more coordination is in progress. The fire prevention shop drawings were marked revise and resubmit. We are currently in the process of correcting and re-submitting. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently, working on receiving a Health Department inspection permit (only a signature is remaining), once received a Pre-Construction meeting will be held.

PROJECT SCOPE

BUDGET

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$481,530	\$24,024
Construction	\$5,274,820	\$298,643	\$4,976,177
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521		\$251,521
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,049,767	\$5,586,533

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
students chairs
exterior paint for (3) logos
digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

334 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Park Elementary School



Address 875 SW 54 AVENUE, PLANTATION 33317
Location Num: 1251
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,342,000
Total Facilities Budget (Sum of Projects): \$2,083,000

PRIMARY RENOVATIONS P.002136 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 12/6/2021. The project was advertised on July 15, 2021. The bid opening occurred on August 19, 2021. This project is expected to go to the October 12, 2021 Board to award a GC.

PROJECT SCOPE

RE-Roofing Buildings 1,2,5,& 75 Media Center Renovation Window Replacement HVAC unit replacement in Building 5 Test and Balance Buildings 1 & 75. Fire Alarm System: Campus-wide Patch, repair, paint walls and ceilings All new ceiling-mounted fire alarm equipment to be flush with the ceiling and all piping and wiring to be concealed.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$97,982	\$91,018
Construction	\$1,315,000		\$1,315,000
FF&E and Technology	\$9,290		\$9,290
Construction Mgmt	\$375,210	\$153,028	\$222,182
Contingency	\$89,500		\$89,500
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$1,983,000	\$255,847	\$1,727,153

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lockdown shades
window wraps
Aiphone at the SPE and strike on secondary door
morning show equipment
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

645 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

234 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pompano Beach Elementary School


Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,714,551

PRIMARY RENOVATIONS P.001713 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect.

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 Interior Finished and Improvements: :
 Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm
 System Replacement: : Bldgs 1, 2, 3, 4, 5,
 6, 8, and 9 HVAC System Replacement:
 Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical
 Systems Renovation: Bldgs 1, 2, 3, 4, 5,
 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$4,995,104	\$4,916,676	\$78,428
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$375,526		\$375,526
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000		\$10,000
Project Total:	\$6,614,551	\$5,859,806	\$754,745

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student laptops
 laptop carts
 classroom furniture
 desks
 chairs
 bookshelves & tables

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

367 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

380 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
Location Num: 185
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,951,000
Total Facilities Budget (Sum of Projects): \$2,744,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Bldg Dept R02 review submitted by Consultant on 6/14. Review completed on 7/12. The site, Bldg, Electric and Fire Protection marked revise and resubmit. R03 submitted to Bldg Dept on 8/30. Review in progress as of 9/30.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14
Music and Art Rooms Renovation. New
Storage Building (650sqft): Building 19.
Test & Balance: Buildings 2, 3 and 10
Gasoline Storage Relocation: From
Building 10 to 17 Exterior Painting:
Building 10. Exterior Door and Hardware
Replacement. New Fire Sprinkler System:
Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$173,961	\$106,039
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$42,871	\$36,320	\$6,551
Construction Mgmt	\$372,240	\$166,768	\$205,472
Contingency	\$117,960		\$117,960
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470		\$5,470
Project Total:	\$2,644,000	\$384,925	\$2,259,075

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
Football scoreboard
Aiphone master & sub-master
Aiphone in F270; camera
door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS



COMPLETE

SCOPE

Track ,Weight Room

MUSIC



COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pompano Beach Middle School



Address 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 21
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$13,364,180
Total Facilities Budget (Sum of Projects): \$12,971,180

PRIMARY RENOVATIONS P.001721 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 1: Continued working on completion of building 1 re-roofing, installing sheet metal , scuppers and leader heads, should be completed by 1st week in October, also worked on cap sheets, sheet metal on higher elevations. Building 2: Work on the roof has started and should be complete by end of September. Building 3: cap work, metals, FA certify inspections, FS work waiting for ASI 28 to be returned by BD. Building 4: Fire Alarm rough inspections proceeding, Bldg 7 re-design may impact this work and also building 2 current conditions. Building 5: Roofing work should be complete, electrical duct detector for AHU 5-8 on hold FA certification. Building 7: Work on hold (Fa & some roofing) should issue a CCD for balance of work to expedite. Building 6: Roofing should be complete by end of September, AHU on hold by Thornton, this is all detailed in notice of concern prepared for AHU 6-6, CCD was issued on 9/28/21 Installed the ceiling grid and light fixtures in the north Science Annex, an inventory of damaged

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$906,150	\$85,551
Construction	\$9,664,412	\$8,098,030	\$1,566,382
FF&E and Technology	\$160,463	\$160,424	\$39
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$249,518		\$249,518
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000		\$25,000
Project Total:	\$12,871,180	\$10,302,342	\$2,568,838

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor & outdoor furniture replacement of science tables replacement of teacher chairs and principal conference room chairs

BUDGET

\$100,000

TECHNOLOGY



SCOPE

358 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Quiet Waters Elementary School


Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,829,000
 Total Facilities Budget (Sum of Projects): \$6,297,000

PRIMARY RENOVATIONS P.001754 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

PROJECT UPDATE

The Contractor is in process of replacing the roofing subcontractor, as a result of the previous subcontractor going out of business earlier this year. Work at Quiet Waters ES has effectively ceased during this period as a result, as no roofing work can be performed until a new roofer and roofing permits are finalized.

PROJECT SCOPE
BUDGET

Doors and Hardware: Buildings 2, 4, 5, 6
 Electrical System Renovation: Buildings 2
 HVAC System Replacement: Buildings 2,
 3, 4, 5, 6, 8 & 9 Interior Finishes &
 Improvements: Buildings 2, 4, 5, 6 Interior
 Millwork/Finishes: Building 2 Media
 Center Improvements Re-Roofing,
 Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

	Current Budget	Actuals	Remaining Budget
Design	\$413,618	\$407,050	\$6,568
Construction	\$4,615,862	\$3,320,020	\$1,295,842
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,064	\$219,064	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$256,736		\$256,736
Consultants	\$20,000	\$1,378	\$18,622

Project Total: \$6,197,000 \$4,234,421 \$1,962,579

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Picnic tables
 electric strike
 laptops
 document cameras
 projectors
 Lenovo adapters
 digital marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

603 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

380 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Ramblewood Elementary School


Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2721
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,665,158
 Total Facilities Budget (Sum of Projects): \$4,313,158

PRIMARY RENOVATIONS P.001725 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The contractor has been instructed to cease all operations in Building 80 due to a lack of performance and coordination leaving a large portion of ductwork uninstalled heading into the school year. The contractor performed work to finalize window installations in buildings 1 and 2, as well as repairs to the HVAC system in building 2. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck) to complete contract work.

PROJECT SCOPE
BUDGET

Doors and Hardware: Buildings 1, 2, & 80
 Electrical System Renovation: Buildings 1, 2, & 80
 Exterior Windows: Buildings 1 & 2
 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85
 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center
 Improvements: Re-roofing: Building 85
 Roof Repairs: Building 3
 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$2,967,463	\$2,571,421	\$396,042
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$419,653	\$284,700	\$134,953
Contingency	\$98,719		\$98,719
Consultants	\$16,728	\$5,600	\$11,128
Project Total:	\$4,213,158	\$3,478,424	\$734,734

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 Playground upgrades
 chairs
 laptops
 document cameras
 projectors
 USB 3.0 ethernet adapter
 Lenovo 45W standard AC adapter

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

348 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

282 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Ramblewood Middle School


Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2711
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$7,499,241
 Total Facilities Budget (Sum of Projects): \$6,978,241

PRIMARY RENOVATIONS P.001867 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

Roofing Light Weight Insulation Concrete (LWIC) and base ply roofing membrane installation is 100% complete. Roof drains and Overflow plumbing installation is 100% complete, pending final plumbing inspections. Installation of mechanical equipment roof curbs and stands is in 50% complete. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, pending inspections.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1
 Rooms 117/118 and 106/107. Electrical
 Panel, Switch Gear and Transformer
 Replacement: Building 1 Emergency
 Generator Replacement: Building 1
 Existing Fire Alarm Recertification:
 Campus wide Exterior Lighting
 Replacement Media Center Renovation:
 Building 1 Reroofing: Building 1 Test &
 Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$287,158	\$62,842
Construction	\$4,213,678	\$2,222,520	\$1,991,157
FF&E and Technology	\$11,410	\$48,254	(\$36,844)
Direct Purchase	\$1,033,359	\$626,294	\$407,065
Construction Mgmt	\$756,606	\$626,470	\$130,136
Contingency	\$505,188		\$505,188
Consultants	\$8,000	\$10,747	(\$2,747)
Project Total:	\$6,878,241	\$3,821,444	\$3,056,797

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Printers
 TVs for the cafeteria
 Projector for the cafeteria sound system
 cafeteria sound
 LCD projectors
 3D Printer
 digital marquee

BUDGET

\$100,000

IN PROGRESS

SPE signage

MUSIC

COMPLETE
SCOPE

34 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

443 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverglades Elementary School


Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
 Location Num: 2891
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$11,430,602
 Total Facilities Budget (Sum of Projects): \$3,218,177

PRIMARY RENOVATIONS P.001866 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roof flashing in progress in Buildings 2, 5, & 6. 98% completed overall, Fire Sprinkler install in progress 75% Completed.

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6
 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$155,692	\$130,308
Construction	\$2,007,975	\$1,398,592	\$609,383
Direct Purchase	\$281,271	\$277,807	\$3,464
Construction Mgmt	\$343,000	\$332,401	\$10,599
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,164,492	\$953,685

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
PLANNING/DESIGN
BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated for scope and ballot development.

MUSIC

COMPLETE
SCOPE

436 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

287 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,157,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A site walk and TABS review was preformed on September 9th. Testing of water flow & pressure in chilled water loop.

PROJECT SCOPE

Air Side Duct Work & Ancillary
 Equipment: HVAC Equipment
 Replacement: Reroofing and capping:
 Buildings 1, 3, 4, 5, & 6-95% complete
 A/E working on 110b and 1770 for
 Substantial Completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$187,000	\$121,838	\$65,162
Construction	\$2,848,602	\$2,745,665	\$102,937
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$311,624	\$180,013	\$131,611
Contingency	\$196,540		\$196,540
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,554,705	\$502,487

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
 single seats
 armless chairs
 ottomans
 2 seater benches
 round tables
 rectangular tables
 quad tables
 custom bookcases & desk with book drop)
 teacher chairs
 Aiphone at main entrance and submaster
 digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

MUSIC



COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 3031
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,016,000
Total Facilities Budget (Sum of Projects): \$1,600,000

PRIMARY RENOVATIONS P.002039 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. 100% CD R04 review completed as of 9/1/21 with LOR issued. This project is moving to Bid and Award Phase.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$107,527	\$108,463
Construction	\$983,500	\$50	\$983,450
Construction Mgmt	\$231,260	\$190,053	\$41,207
Contingency	\$61,250		\$61,250
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000		\$3,000
Project Total:	\$1,500,000	\$301,237	\$1,198,763

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Multi drying steel rack
Art & PE Enhancements (racks furniture
book drop carts
etc.)
outdoor PA speaker system upgrade
Ukulele Storage racks & tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

217 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

214 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num: 3701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,571,944
Total Facilities Budget (Sum of Projects): \$2,406,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Lightning Protection work is complete. The contractor is in the process of getting final inspections. Lightning protection submittal with field correction changes was resubmitted to Building Department for review.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
Direct Purchase	\$404,362	\$395,484	\$8,878
Construction Mgmt	\$253,763	\$223,529	\$30,234
Contingency	\$110,373		\$110,373
Consultants	\$10,000		\$10,000
Project Total:	\$2,306,944	\$1,908,139	\$398,805

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
Mimio boards
document cameras
projectors
printers
bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 1851
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,290,900
Total Facilities Budget (Sum of Projects): \$8,008,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work is progressing with the installation of the devices.

PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5
Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9
Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412)
Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$245,404	\$49,596
Construction	\$5,590,136	\$5,211,715	\$378,421
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$842,515	\$26,768
Construction Mgmt	\$800,903	\$524,775	\$276,128
Contingency	\$315,641		\$315,641
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
Project Total:	\$7,908,900	\$6,849,082	\$1,059,818

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)
digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
memory foam mouse

MUSIC



COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

191 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
Location Num: 891
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,079,000
Total Facilities Budget (Sum of Projects): \$4,873,000

PRIMARY RENOVATIONS P.002132 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. 100% CD R05 review started by 9/8/21. . Building Dept. approved all disciplines and issued LOR on 9/20/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7
Window Replacements: Buildings 1 & 2
Fire Alarm System Replacement Fire
Sprinklers Installation: Buildings 1 & 2
HVAC Improvements- Components
Replacement: Buildings 1, 2 & 75 Media
Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$235,711	\$159,289
Construction	\$3,350,000	\$1,248	\$3,348,752
Construction Mgmt	\$746,500	\$322,836	\$423,664
Contingency	\$261,500		\$261,500
Consultants	\$10,000	\$10,158	(\$158)
Utilities	\$10,000		\$10,000
Project Total:	\$4,773,000	\$569,953	\$4,203,047

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

297 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sandpiper Elementary School



Address 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,337,942
Total Facilities Budget (Sum of Projects): \$1,021,942

PRIMARY RENOVATIONS P.001924 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$584	\$5,566
Project Total:	\$921,942	\$854,701	\$67,241

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds
media center broadcast system
marquee sign
playground upgrades
outdoor bench
storage container
chair mats

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

303 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$2,746,000

PRIMARY RENOVATIONS P.002127 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/11/21. The project was advertised on September 24, 2021, and a bid opening date of November 4, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$159,516	\$102,484
Construction	\$1,710,000		\$1,710,000
Construction Mgmt	\$553,250	\$242,287	\$310,963
Contingency	\$108,750		\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000		\$5,000
Project Total:	\$2,646,000	\$406,603	\$2,239,397

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops
 minor security enhancements in the front office bulletin boards

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 3431
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,984,975
 Total Facilities Budget (Sum of Projects): \$6,656,975

PRIMARY RENOVATIONS P.001841 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E submitted 100% CD_R02 Building Department (BD) deliverable including ISS comment responses on 09/21. BD 100% CD R03 review in progress as of 9/31/21 with Building, Mechanical, Electrical, Fire Alarm, and Fire Protection to be approved. Bldg Dept Roof Safety 3' edge Memo was sent to the consultant to address BD reviewer comments and for inclusion in the Project Binder.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350		\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$6,556,975	\$1,271,506	\$5,285,469

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

433 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,768,154
 Total Facilities Budget (Sum of Projects): \$4,419,154

PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of AHU 3-20 was completed. Campus-wide Fire Alarm device installation and inspections are ongoing. Minor issues with a split a/c AC2-A unit arose and will be addressed in early October

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campuswide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,095,048	\$2,980,636	\$114,412
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$362,633	\$75,569
Contingency	\$168,408		\$168,408
Consultants	\$20,000	\$6,004	\$13,996
Project Total:	\$4,319,154	\$3,923,917	\$395,237

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q2 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q1 2017 - Q2 2019
HIRE CONTRACTOR
Q3 2017 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 office furniture
 digital marquee
 shade structure
 science tables
 projector
 cafeteria sound system
 laptops chargers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num: 601
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,731,082
Total Facilities Budget (Sum of Projects): \$2,555,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Initial Plan Change for the wood deck removal in the West side of building one was approved by the Bldg. Dept. A second Plan Change to incorporate more updates to the plywood replacement deck was also sent to the Bldg. Dept. at a later time. For this work, contractor was required to provide a phasing plan to reflect how to proceed with work as well as cost for the change. The affected rooms in this area are FISH 121 121A 121B 121C 123A 123B. On the other hand, testing with Terracon for the East side of building one has been concluded and Consultant & Engineers are currently submitting a plan change for the updates. Fee for Addition Services would be submitted by the consultant. The test and balance report is still in progress since missing equipment is not reflected in the plans.

PROJECT SCOPE

BUDGET

Building Envelope Roofing Improvements:
Buildings 1, 2 & 3 Wall Painting: Building
1 ADA Restroom Renovations: Building 1
Media Center Renovations: Building 1
including new flooring Fire Alarm
improvements: Campus-wide Bldgs. 1, 2,
3, 4 & Portables HVAC AHU Renovation
in the Cafeteria HVAC Test & Balance:
Building 1

	Current Budget	Actuals	Remaining Budget
Design	\$133,180	\$121,592	\$11,588
Construction	\$1,864,687	\$1,185,212	\$679,475
FF&E and Technology	\$25,000		\$25,000
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$179,870		\$179,870
Consultants	\$12,000	\$3,507	\$8,493
Project Total:	\$2,455,082	\$1,413,712	\$1,041,370

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
laptops
two-way radios
chairs & playground upgrades

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,345,000
 Total Facilities Budget (Sum of Projects): \$4,719,000

PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Dept. 100% CD R02 review completed by 7/6/21. Roofing approved. 8 of 9 disciplines are revised and resubmit. A/E working on R02 comment responses due 7/15/21. This task is not complete as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86.
 Storefront Windows Replacement:
 Building 1. Aluminum Covered Walkway
 Repairs. Fire Alarm System Replacement:
 Campus-wide. Fire Sprinklers at Bldg. 1.
 & Fire Loop HVAC Improvements-
 Replace Components at Buildings 1,2, &
 5 and Test & Balance: Buildings 2, 3, 85,
 & 86. Media Center Improvements:
 Building 1. ADA Restroom Improvements:
 Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$627,396	\$447,604
Contingency	\$190,928		\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$4,619,000	\$940,429	\$3,678,571

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities)
 Projectors
 iPad
 Printers
 storage Racks
 Action Camera
 Think Vision Monitor
 security enhancement for the Single Point of Entry (electric strikes)
 Two-way radios
 laptops
 office furniture (partial)
 External hard drives

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

496 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Hills Elementary School



Address 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,564,764
 Total Facilities Budget (Sum of Projects): \$7,221,961

PRIMARY RENOVATIONS P.001636 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Broward County School Board awarded the project to West Construction at the July 20, 2021 Board meeting. The Permit was issued by the Building Department September 17, 2021. The process has started and NTP is expected to be issued in October.

PROJECT SCOPE

BUDGET

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Provide new Single Point of Entry Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. Replace Damaged Windows Building 1, 2, and 4. HVAC Improvements Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit. Building 4 - Replace Air Handler and Controls Building 75 - Complete HVAC Replacement Fire Safety Systems Improvements Replace Entire Fire Alarm System. Install Fire Sprinklers and Emergency Exit Signage Install Emergency Exit Signage Replace Kitchen Exhaust Hood Electrical Improvements Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$165,047	\$63,453
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000		\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$568,890		\$568,890
Consultants	\$20,000	\$22,962	(\$2,962)
Project Total:	\$7,121,961	\$579,228	\$6,542,733

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor benches
 cafeteria tables
 upgrade to school offices and music room
 murals
 floor mats
 outdoor mats
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

273 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Sheridan Park Elementary School


Address 2310 N 70 TERRACE, HOLLYWOOD 33024
 Location Num: 1321
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,573,377
 Total Facilities Budget (Sum of Projects): \$4,213,906

PRIMARY RENOVATIONS P.002071 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The contractor has received their Notice to Proceed (NTP). The preconstruction meeting will take place on 10/5/21

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$158,405	\$143,595
Construction	\$3,090,529	\$33,707	\$3,056,822
Construction Mgmt	\$519,810	\$243,294	\$276,516
Contingency	\$195,067		\$195,067
Consultants	\$6,500	\$5,304	\$1,196
Project Total:	\$4,113,906	\$440,710	\$3,673,196

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

ID machine
 poster maker
 desktop
 desks for front office
 carpet extractor
 Promethean boards
 replaced the doors in FISH 101 & 101K with impact glass
 and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

COMPLETE
SCOPE

420 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

309 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num: 1051
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,726,000
Total Facilities Budget (Sum of Projects): \$7,870,000

PRIMARY RENOVATIONS P.002060 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

PROJECT UPDATE

The Building Department completed the 100% CD R03 review on 6/15 as Revise and Resubmit for four disciplines - Site, Building, Fire Alarm, and Fire Protection.

PROJECT SCOPE

Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Covered Walkway Roofing: Building 12. Fire Alarm Replacement: Campus-wide Electrical Improvements Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$831,323	\$516,104
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
Project Total:	\$7,770,000	\$1,327,863	\$6,442,137

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Furniture for the registration office

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School


Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$2,170,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

100% construction documents design is in progress. Issues were resolved concerning the design of the ADA toilet rooms. Documentation in progress.

PROJECT SCOPE

Reroof Building 1 entirely, this is both the high and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$128,405	\$116,595
Construction	\$1,405,000	\$17,000	\$1,388,000
Construction Mgmt	\$358,150	\$114,427	\$243,723
Contingency	\$56,850		\$56,850
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$260,102	\$1,809,898

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q3 2020 - Q1 2022

HIRE CONTRACTOR

Q3 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Lakes Elementary School



Address: 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,377,540

PRIMARY RENOVATIONS P.002009 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 9/29/2020. There are no pending change orders on this project. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted their final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout binder is out for delivery to the school.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 HVAC
Improvements: Building 1: T&B, Large
Diameter Exhaust

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$55,166	\$119,545
Construction	\$1,636,486	\$1,634,346	\$2,140
Direct Purchase	\$218,872	\$218,872	\$0
Construction Mgmt	\$247,471	\$144,415	\$103,056
Project Total:	\$2,277,540	\$2,052,800	\$224,740

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

260 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,931,000
 Total Facilities Budget (Sum of Projects): \$2,250,000

PRIMARY RENOVATIONS P.002144 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

90% CDs submitted by Consultant for backcheck review. Backcheck review in progress.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,349	\$99,365	\$79,984
Construction	\$1,440,000	\$85	\$1,439,915
Construction Mgmt	\$418,951	\$194,537	\$224,414
Contingency	\$81,700		\$81,700
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$2,150,000	\$297,601	\$1,852,399

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Window wraps
indoor furniture

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,716,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 1: The high roof lightweight concrete is being poured on the high roof. 60% complete Building 1: The lower metal deck roof is being treated for rust before building up the temp roof. 45% complete.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers.
Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75.
Exterior Stucco Replacement: Building 75.
Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$92,324	\$57,676
Construction	\$2,870,140	\$568,769	\$2,301,371
Construction Mgmt	\$416,000	\$155,356	\$260,644
Contingency	\$177,260		\$177,260
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$816,743	\$2,799,657

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

306 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School


Address 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,646,700
 Total Facilities Budget (Sum of Projects): \$3,082,700

PRIMARY RENOVATIONS P.001984 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

The project received substantial completion on 3/10/2021. All change orders have been completed Construction is complete and Change Orders are all approved. The commissioning has been completed and submitted to the Building Department. After approval is given by the Building Department the Final Completion Certificate (Form 209) should be issued and the project can go to the Board for approval to close. Closeout binders were received and pending items have been requested.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10
 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$146,239	\$45,761
Construction	\$2,278,736	\$2,255,403	\$23,333
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$229,995	\$64,555
Contingency	\$14,154		\$14,154
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,700	\$2,833,697	\$149,003

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q4 2018

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Classroom rugs
 Pre-K & K tricycles
 LCD projector
 picnic benches
 Ellison Pro-Machine
 laptops
 laptop carts
 iPad & TV production system

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

367 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

420 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase orders are in the process of being closed out.

PROJECT SCOPE

Re-roofing: Building 1 HVAC
Improvements - Test & Balance: Building
1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$157,149	\$146,975	\$10,174
Construction	\$1,804,367	\$1,804,366	\$1
Construction Mgmt	\$249,211	\$160,080	\$89,131
Contingency	\$49,767		\$49,767
Consultants	\$5,066		\$5,066
Project Total:	\$2,265,560	\$2,111,420	\$154,140

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num: 3331
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,653,150
Total Facilities Budget (Sum of Projects): \$6,303,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September. A number of problems were identified and the contractor will address them in October.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$456,121	\$24,109
Construction	\$4,425,097	\$4,303,075	\$122,022
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$449,791	\$201,665
Contingency	\$156,167		\$156,167
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$5,690,186	\$512,964

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

547 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num: 171
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$11,318,100
Total Facilities Budget (Sum of Projects): \$10,865,100

PRIMARY RENOVATIONS P.001838 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 6 demo in progress of the stem labs, 2 of the 10 rooms 10% completed. Electrical improvements ongoing in buildings 4,3,5,2.

PROJECT SCOPE

ADA Restroom Renovations. Building 6
Electrical Improvements. HVAC
Improvements: Cooling Tower Building 5,
AHU Building 2, 5, 9, 10, & 11, Duck
Heater, Hoods Re-Roofing Building 1 thru
11, 16,17,18, 21, 22, 23, 24,& 25 STEM
Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$326,212	\$154,370
Construction	\$7,945,390	\$596,361	\$7,349,028
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$862,021	\$195,000	\$667,021
Construction Mgmt	\$936,778	\$589,434	\$347,344
Contingency	\$520,058		\$520,058
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$1,713,561	\$9,051,539

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY



COMPLETE

SCOPE

1,089 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. Meeting held with BCPS stakeholders on 09/20 to discuss inclusion of School priorities, IT comments and to conform with Owner Specialty Use budget. Consultant to update 100% CDs accordingly. A/E is scheduled to re-issue Building Department 100% CD R02 re-submission by early October.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$352,499	\$348,113	\$4,386
Construction	\$636,000		\$636,000
Construction Mgmt	\$154,717	\$368,850	(\$214,133)
Contingency	\$77,500		\$77,500
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$1,230,716	\$725,580	\$505,136

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Contractor is reaching out to roofers to eliminate the need for an underground scope. This is the conduit powering the duct heaters from the new switchgear. Almost all conduit work is completed at this school now, the wire is pulled and the electrical work will now basically be waiting on the portable installations that will assist with swing space so that we can start working on AHU replacements.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1
Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$460,150	\$646,930
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$460,150	\$831,284

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q1 2021- Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Work on the Fan Coil Units is set to begin the first week of October, with installation taking approximately two weeks a unit.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1
Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$27,120	\$1,847,730

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2020 - Q1 2020

HIRE DESIGNER

Q1 2020 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q2 2021

HIRE CONTRACTOR

Q4 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Restroom repairs

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

202 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

844 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$5,617,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

PROJECT UPDATE

Demo, base sheet and temporary sheet at Buildings 3, 4, 5, 6, 7, 9, 11, 13 is completed. Wall parapet construction and parapet flashing in progress at Buildings 3, 4, 5, 6, 7, 9, 11, 13. Minisplit units are installed. Unit ventilators have been delivered on site. Scheduled Building #8 UV replacement to occur in 4 weeks due to existing RTU recently stopped working. School administration has finalized and approved FF&E finishes and colors.

PROJECT SCOPE

BUDGET

- Aluminum covered walkway replacement
 - Fire alarm system upgrades (campus-wide)
 - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$139,402	\$99,598
Construction	\$4,142,227	\$284,506	\$3,857,721
Direct Purchase	\$329,913	\$257,658	\$72,255
Construction Mgmt	\$559,500	\$214,678	\$344,822
Contingency	\$241,857		\$241,857
Consultants	\$5,000		\$5,000
Project Total:	\$5,517,497	\$896,244	\$4,621,253

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
 tables
 walk lines painting
 window wraps
 cafeteria tables
 stool tables
 laptops
 cafeteria painting
 cafeteria window wraps
 painting (teacher's lounge)
 bathrooms & (4) doors
 conference chairs & stage curtains
 Carpet replacement i

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

398 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

57 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

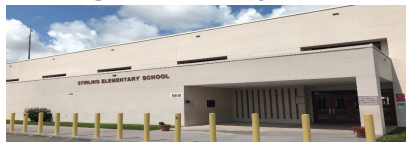
MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 691
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$4,476,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 85 painting in progress 30% completed

PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7
Paint: Building 85 Window Replacement:
Buildings 1, 3, & 5 HVAC Improvements:
AHU Buildings 1, 3, & 5, Circulating
Pumps Building 1, and Condenser Unit
Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$284,333	\$59,511
Construction	\$2,808,212	\$514,124	\$2,294,088
Direct Purchase	\$706,966	\$165,288	\$541,679
Construction Mgmt	\$381,348	\$266,274	\$115,074
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
Project Total:	\$4,376,295	\$1,230,018	\$3,146,277

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
laptops
think stations
printers
document cameras
bulletin boards
outdoor picnic tables
conference room furniture
cafeteria sound system
murals
collaboration tables & front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

313 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,131,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Demo of the existing fire alarm system is on-going. Roofing work is continuing. Mechanical hoses for the Fabrication Lab are needed and occupancy for that space is projected to be the middle of November to resolve failed inspections and complete the mechanical scope.

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22
Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21
Fire Alarm Complete Replacement of Campus
Electrical Improvements to the main Switch Dohouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23
Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,311,317	\$1,387,730	(\$76,413)
Construction	\$22,349,941	\$16,291,328	\$6,058,612
FF&E and Technology	\$381,777	\$227,199	\$154,578
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,903,811	\$1,314,066	\$589,745
Contingency	\$274,352		\$274,352
Consultants	\$55,300	\$57,516	(\$2,216)
Utilities	\$10,508		\$10,508
Project Total:	\$29,031,577	\$21,926,881	\$7,104,696

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
outdoor picnic benches with umbrellas
projectors
document cameras
picnic tables
printers
scientific calculators
student laptops
column wraps
digital marquee
PA system
office furniture
Cisco STAR system IS machine
Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
boat shaped conference tables
and slab table base

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

271 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

723 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,479,100

PRIMARY RENOVATIONS P.001939 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work is completed. The demo of the old fire alarm system is completed as well. Currently, there are two pending inspections before the issuance of the 110b.

PROJECT SCOPE

Fire Alarm System Replacement:
Campus-wide, Reroofing:: Buildings 1 (w/ new decking) and Building 2 & 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$42,800	\$2,200
Construction	\$1,153,010	\$1,044,834	\$108,176
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
Project Total:	\$1,379,100	\$1,127,634	\$251,466

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,050
 Total Facilities Budget (Sum of Projects): \$6,756,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing is complete. AHU installation mechanical final inspections are pending. Pending CO approval for exhaust fans. These CO's are 90% complete. No fieldwork was performed during this period.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment:
 Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11,
 12, 13, 15 & 16 Electrical Improvements:
 Covered Walkway Lighting, Replace
 Building Mounted Lighting, Emergency
 Exit Signs, New Disconnect and Fire
 Alarm Devices, and New Wiring for new
 Equipment. Replace exterior Dry Type
 XFMR: Building 4 HVAC Improvements:
 Buildings 1 (1-AHU), 1 - Gymnasium
 (Supply Fans) and 4 (2-AHU), Safety /
 Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,411,423	\$4,312,665	\$98,758
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$488,513	\$235,590
Contingency	\$262,620		\$262,620
Consultants	\$11,000	\$2,873	\$8,127
Project Total:	\$6,656,050	\$6,002,442	\$653,608

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 cafeteria sound system
 outdoor benches
 digital marquee
 fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

429 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
 Location Num: 3661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,400,125.01
 Total Facilities Budget (Sum of Projects): \$3,064,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was received on 10/6/2020. This item went to the Board for final approval on 2/17/2021 and the form OEF 209 (Certificate of Final Inspection) was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The AE has already been reminded of the 11-month walkthrough. The majority of the closeout documents have been received. AE confirmed that they are working on the compilation of the missing docs. After the documents are submitted they can be turned over to the District and the school.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment
 Cabling: Building 3 HVAC Improvements:
 Building 1 Testing and Balancing

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,900	\$86,234	\$31,666
Construction	\$1,958,873	\$1,959,145	(\$272)
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$190,890	\$105,113
Contingency	\$136,766		\$136,766
Consultants	\$2,500		\$2,500
Project Total:	\$2,964,125	\$2,688,352	\$275,773

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
 shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
 Location Num: 1171
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,600,000
 Total Facilities Budget (Sum of Projects): \$1,266,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The delivery method is currently being changed from a CC-CMAR to aCSMP.

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$83,413	\$74,587
Construction	\$685,000	\$14,000	\$671,000
Construction Mgmt	\$264,090	\$136,420	\$127,670
Contingency	\$48,500		\$48,500
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000		\$2,000
Project Total:	\$1,166,000	\$242,242	\$923,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC



COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,319,657
 Total Facilities Budget (Sum of Projects): \$2,958,657

PRIMARY RENOVATIONS P.001724 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPsBD. Pending Close Out Agreement and resolution of one failed inspection. A/E has completed 50% drawings for remaining scope and is waiting for new project number to submit for 100% permit.

PROJECT SCOPE

Aluminum Canopy Renovation &
 Replacement of Lighting Electrical
 Improvements: Buildings 1, 2, 3, 4, & 6
 HVAC Replacements: Buildings 1, 4 & 9
 Reroofing: Building 6 Test & Balance:
 Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,875	\$287,947	\$85,928
Construction	\$1,685,153	\$1,010,114	\$675,039
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
Project Total:	\$2,463,657	\$1,549,439	\$914,218

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 – Q2 2016
HIRE DESIGNER
Q2 2016 – Q4 2016
PROJECT DESIGN
Q4 2016 – Q3 2018
HIRE CONTRACTOR
Q2 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 – Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$24,538	\$18,892	\$5,646
Construction	\$206,073	\$23,971	\$182,102
Construction Mgmt	\$29,900	\$29,900	\$0
Contingency	\$32,089		\$32,089
Consultants	\$2,400		\$2,400
Project Total:	\$295,000	\$72,763	\$222,237

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q3 2017 – Q3 2017
PROJECT DESIGN
Q3 2017 – Q3 2018
HIRE CONTRACTOR
Q3 2018 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q2 2020
CONSTRUCTION CLOSEOUT
Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,958,657

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office
parent workstation
furniture
cafeteria sound system
digital marquee
projectors
laptops
document cameras and printers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

505 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tedder Elementary School


Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,315,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Work was started on Building 15, HVAC mock up of the installation has been completed. It took 3 weeks to install and get the equipment to communicate. The functionality and Commissioning inspections and reports need to be completed, reviewed and finalized. The plan to move forward is to start HVAC work in building #9.

PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19
 Exterior Paint: Buildings 8, 13, 14, 15, & 19
 HVAC/Electrical Improvements:
 Buildings 13, 14, 15, & 19 Exterior
 Concrete/CMU/Stucco Repair: Building 16
 Main Office-Replace fire alarm panel
 (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$3,113,978	\$52,599	\$3,061,379
Direct Purchase	\$68,400	\$68,400	\$0
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520		\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,616	\$567,749	\$3,647,867

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Teacher chairs
 benches for common areas
 media center furniture
 playground upgrades
 digital marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

407 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

254 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,933,000
Total Facilities Budget (Sum of Projects): \$3,391,000

PRIMARY RENOVATIONS P.002042 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Dept. 100% CDs R03 review completed on 9/2/21. Building, Mechanical, Plumbing, Roofing discipline approved. Electrical, Fire Safety, and Fire Alarm disciplines revise and resubmit. A/E working in progress on R03 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panelboards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.
Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$371,187	\$161,913
Contingency	\$157,009		\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$3,291,000	\$592,764	\$2,698,236

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



COMPLETE

SCOPE

161 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
 Location Num: 1021
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,914,000
 Total Facilities Budget (Sum of Projects): \$1,788,000

PRIMARY RENOVATIONS P.001892 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing permit was approved 8/16/21, work on the temp pump was completed in August and submittals for the new pumps is in the building department. Once that is approved then procurement of the equipment will start.

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, &
 4 Fire Alarm Improvements: Building 1
 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,397	\$130,620	\$5,777
Construction	\$1,356,762	\$1,204,086	\$152,676
Construction Mgmt	\$170,065	\$149,867	\$20,198
Contingency	\$21,722		\$21,722
Consultants	\$3,054	\$5,533	(\$2,479)
Project Total:	\$1,688,000	\$1,490,106	\$197,894

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment
 entertainment room renovation & TVs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

28 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,526,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Processing cooling tower and chiller submittals. Demo and temp roof in progress at Buildings 1A, 1B, 2B, 3A, 3B, 5, 6. ADA restroom upgrades finish selections in progress with school administration. Only two (2) outstanding RFIs. RFI #3 related to BARD unit replacement issue as it appears a couple unit were replaced as warranty items. RFI #4 related to the ongoing HVAC redesign. ASI#3 HVAC revisions in building department review.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Statin Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$647	\$3,220,258
Direct Purchase	\$311,235	\$36,120	\$275,115
Construction Mgmt	\$518,436	\$281,086	\$237,350
Contingency	\$199,857		\$199,857
Consultants	\$6,000	\$3,092	\$2,908
Project Total:	\$4,426,433	\$438,394	\$3,988,039

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone
 Recordex
 ID machine
 tables
 chairs
 headphones
 Lenovo batteries
 laminator
 carpet cleaner
 earthwalk carts
 laptops
 student chairs
 computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
 Promethean fixed height mobile stand

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num: 3481
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,417,900
Total Facilities Budget (Sum of Projects): \$3,943,900

PRIMARY RENOVATIONS P.002129 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 Closeout docs requested from AE and GC

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$205,952	\$119,282	\$86,670
Construction	\$2,470,481	\$2,422,216	\$48,265
FF&E and Technology	\$45,000		\$45,000
Direct Purchase	\$706,751	\$703,081	\$3,669
Construction Mgmt	\$294,450	\$123,576	\$170,874
Contingency	\$115,267		\$115,267
Consultants	\$6,000	\$4,757	\$1,243
Project Total:	\$3,843,900	\$3,372,912	\$470,988

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC



COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
 Location Num: 731
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,344,000
 Total Facilities Budget (Sum of Projects): \$1,640,085

PRIMARY RENOVATIONS P.001904 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project received NTP on 08-03-21A, we are currently working with the school staff on phasing. The contractor has begun the submittal process.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85.
 Fire Alarm Upgrades Campus-wide.
 Media Center Improvements (including new flooring, wall paint, and FFE).
 Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,756	\$65,110	\$38,646
Construction	\$1,103,176	\$321	\$1,102,855
FF&E and Technology	\$35,000		\$35,000
Construction Mgmt	\$185,000	\$119,744	\$65,256
Contingency	\$109,153		\$109,153
Consultants	\$4,000	\$3,562	\$438
Project Total:	\$1,540,085	\$188,737	\$1,351,348

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

MUSIC



COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

332 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,436,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing demo in building 9 currently in progress. Roof curb submittal and fire alarm pending approval by the building department.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
 Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$82,935	\$16,065
Construction	\$937,323		\$937,323
FF&E and Technology	\$65,066		\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$75,000		\$75,000
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$161,169	\$1,175,020

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 poster maker
 printers
 classroom signage
 desktops
 student chairs
 student desks
 classroom tables
 indoor furniture
 vinyl blinds for classrooms
 TV studio equipment
 outdoor floor mats
 headphones
 iPads with cases
 conference table

BUDGET

\$100,000

IN PROGRESS

Cube truck without Lid
 upright vacuums
 poly truck

MUSIC



COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$4,728,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$128,105	\$51,145
Construction	\$3,476,688	\$496,934	\$2,979,754
Direct Purchase	\$363,518	\$126,235	\$237,283
Construction Mgmt	\$385,764	\$247,137	\$138,627
Contingency	\$216,010		\$216,010
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$1,005,370	\$3,622,860

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
water bottle filling stations
Recordex
rekeying classrooms
two-way radios
office chairs
ceiling projector
media center shelving
tables
media center furniture
trapezoid tables
cafeteria tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

388 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 321
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,528,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of the fire alarm system is in progress. Roof installation progress; - phase 1 White Cap is installed - phase 2 is in Progress.

PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5
 Reroofing: Building 5 Fire Alarm System
 Replacement: Campus-wide

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,533,320	\$1,307,614	\$1,225,706
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$413,914	\$213,988	\$199,926
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$1,802,387	\$1,625,703

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

141 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,985,560

PRIMARY RENOVATIONS P.002010 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

GMP has been approved by the Board in July. NTP has been submitted to procurement for approval. Contractor has initiated the elaboration of the shop drawings. Construction kickoff meeting took place on Sept. 28th, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16
 HVAC Improvements: Buildings 1 - 13
 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$404,695	\$270,305
Construction	\$12,938,214	\$57,717	\$12,880,497
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646		\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,560	\$1,194,311	\$14,691,249

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

654 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Watkins Elementary School



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num: 511
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,443,840
Total Facilities Budget (Sum of Projects): \$3,135,840

PRIMARY RENOVATIONS P.002074 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,189,107	\$2,048,978	\$140,129
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$100,662	\$123,169
Contingency	\$146,529		\$146,529
Consultants	\$5,000	\$1,718	\$3,282
Project Total:	\$3,035,840	\$2,589,762	\$446,078

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
Location Num: 2881
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,276,000
Total Facilities Budget (Sum of Projects): \$2,875,000

PRIMARY RENOVATIONS P.002114 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued R04 comment responses on 9/23/21. Building Dept. R05 review in progress as of 9/30/21. 7 of 8 disciplines approved. Fire Protection approval is needed.

PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.
Repair Aluminum Covered Walkways
Replace Windows: Building 6. Electrical
Improvements: Buildings 1, 2, 3, 4, 5, 6, &
85. Fire Alarm System Replacement:
Campus-wide. Fire Sprinklers: Buildings
1, and Site HVAC Improvements -
Components Replacement: Buildings 1, 2
& 3. and Test & Balance at Buildings 3, 4
& 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,000	\$172,136	\$87,864
Construction	\$1,901,470		\$1,901,470
Construction Mgmt	\$483,030	\$156,397	\$326,633
Contingency	\$116,500		\$116,500
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
Project Total:	\$2,775,000	\$334,635	\$2,440,365

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

308 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westchester Elementary School



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Num: 2681
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,528,000
Total Facilities Budget (Sum of Projects): \$3,098,000

PRIMARY RENOVATIONS P.001823 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire protection is ongoing due to an ASI and revised shop drawings. Additional roofing on Building 85 and Building 86 is progressing. This project had changes to the fire alarm design stemming from inspections. ASI for these changes have been submitted, and upon approval the shop drawings installation will be able to proceed to completion. Additionally, Change Orders will be prepared and submitted.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement
Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,295,657	\$1,421,019	\$874,637
FF&E and Technology	\$53,171	\$32,228	\$20,943
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$298,974	\$241,133	\$57,841
Contingency	\$49,321		\$49,321
Consultants	\$10,000	\$1,301	\$8,699
Project Total:	\$2,998,000	\$1,956,037	\$1,041,963

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
access control card reader system
Aiphone at the SPE and Strike
computer lab conversion

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,153,000
 Total Facilities Budget (Sum of Projects): \$4,326,000

PRIMARY RENOVATIONS P.001967 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The project is in the 90% / 100% Backcheck design phase. The A/E has identified possible HVAC scope changes and has submitted additional services proposal. AECOM to review and negotiate with consultant.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,738,601	\$1,142,775	\$1,595,826
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$451,374	\$177,626
Contingency	\$79,750		\$79,750
Consultants	\$29,190	\$30,372	(\$1,182)
Project Total:	\$4,226,000	\$2,056,482	\$2,169,518

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q1 2017 - Q3 2020

PROJECT DESIGN

Q4 2017 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
 laptop computer carts
 two-way radios
 water bottle filling stations

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

958 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,711,200
Total Facilities Budget (Sum of Projects): \$4,507,040

PRIMARY RENOVATIONS P.002131 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Awaiting NTP to be issued to INTEG Miami. Pending NTP to schedule preconstruction meeting.

PROJECT SCOPE

HVAC Improvements Building's 1,2,3,& 4
Building Envelope Improvements include
wall cracks and stucco repair. Structural
steel column replacement. Re roofing of
Buildings 1,2, 3 & 4 Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,447,275		\$3,447,275
Construction Mgmt	\$485,000	\$161,773	\$323,227
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$312,777	\$4,094,263

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
student laptops
carts
administrative laptops
teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 161
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,240,160
 Total Facilities Budget (Sum of Projects): \$4,010,160

PRIMARY RENOVATIONS P.001794 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines instead of the AES system. The new phone lines were installed on 9/9/21 and the contractor has begun completing the system in early October.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$325,201	\$31,508
Construction	\$2,311,929	\$2,616,800	(\$304,872)
Direct Purchase	\$739,981	\$324,401	\$415,580
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$66,048		\$66,048
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,526,343	\$383,817

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture
 Music upgrades
 cafeteria sound system
 printers
 two-way radios & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,715,500

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-October. Tree trimming was performed by PPO.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$162,656	\$47,344
Construction	\$3,118,453	\$134,509	\$2,983,945
Direct Purchase	\$600,187		\$600,187
Construction Mgmt	\$466,928	\$317,669	\$149,259
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
Project Total:	\$4,615,500	\$618,665	\$3,996,835

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 media center furniture
 STEM lab furniture (tables
 high stools and chairs)
 projector screen
 cafeteria sound system
 cafeteria projector screen
 TV
 tables
 armless chairs
 teacher desk
 teacher chairs
 Samsung 43" Smart LED Ultra HDTV
 Tile

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Westwood Heights Elementary School



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$4,037,262

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was Substantially Complete on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walkthrough was conducted on 7/8/2021. All closeout documents have been submitted by the AE. The documents are projected to be turned over in October.

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$317,886	\$13,964
Construction	\$3,234,230	\$3,222,157	\$12,073
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$262,029	\$67,486
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,842,186	\$95,076

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num: 452
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,680,000
Total Facilities Budget (Sum of Projects): \$5,426,000

PRIMARY RENOVATIONS P.001711 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 4, 2021. The project is expected to go to Advertisement on October 15, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$365,000	\$332,121	\$32,879
Construction	\$3,590,000	\$817	\$3,589,183
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$275,000		\$275,000
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
Project Total:	\$5,326,000	\$748,366	\$4,577,634

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners
backless benches
interior painting
digital marquee
cafeteria tables & laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Whispering Pines Education Center


Address 3609 SW 89TH AVENUE, MIRAMAR 33025
 Location Num: 1752
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,849,466
 Total Facilities Budget (Sum of Projects): \$2,200,000

PRIMARY RENOVATIONS P.002089 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 12/7/2021. The Project is expected to be advertised on October 6, 2021, with an expected Bid Opening date of 11/2/2021.

PROJECT SCOPE

Exterior Door Replacement: Building 2
 Exterior Door Hardware Replacement:
 Buildings 1, 2 & 3 Exterior Stucco
 Painting: Buildings 1, 2 & 3 Exterior
 Stucco Repair: Buildings 1, 2 & 3 Exterior
 Window Replacement: Building 2 Fire
 Alarm System: Campus-wide Fire
 Sprinklers: Building 2 Fire Main for New
 Fire Sprinkler System HVAC
 Improvements: Buildings 1 & 2 Reroofing:
 Covered Walkway, Buildings 1, 2 & 3 Test
 & Balance: Buildings 1, 2 & 3 Window
 Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$180,400	\$61,010
Construction	\$1,310,000		\$1,310,000
Construction Mgmt	\$464,000	\$194,232	\$269,768
Contingency	\$69,590		\$69,590
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$5,000		\$5,000
Project Total:	\$2,100,000	\$383,074	\$1,716,926

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
PLANNING/DESIGN
BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

COMPLETE
SCOPE

No Program

TECHNOLOGY

COMPLETE
SCOPE

No Items

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,318,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roofing is progressing. Installation of the final roofing cap sheet is 90% complete. Installation metal roof flashing is 90% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 90% complete. Chiller 4-2 was relocated to provide required clearance in front of chiller 4-1 electrical components. Leak detection system installation is not yet complete.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$2,788,019	\$2,053,407
Direct Purchase	\$986,105	\$950,557	\$35,548
Construction Mgmt	\$758,482	\$558,865	\$199,617
Contingency	\$338,565		\$338,565
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
Project Total:	\$7,218,550	\$4,535,642	\$2,682,908

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
 projector
 murals
 exterior painting
 cafeteria tables
 media center furniture
 painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

160 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McFatter Technical College, Broward Fire Academy


Address: 2600 SW 71 TERRACE, DAVIE 33314
 Location Num: 2771
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$727,512
 Total Facilities Budget (Sum of Projects): \$714,512

PRIMARY RENOVATIONS P.001965 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

PROJECT UPDATE

9/21: LOR was extended to 12/29/21. Roof binders were rejected by the Building Dept for not having the approved plans "stamp page" included. Also, the electrical work needed to be included in the binders. 9/22: PMOR PM provided the "stamp page" to the contractor for inclusion in the R01 binder submittal. 9/28: R01 roofing binders were rejected again by the Building Dept. for not having approved signed and sealed plans with the binders. The contractor conducted gravel removal on Bldgs 1 and 5. 9/30: The PMOR PM met with the Temp Assigned Chief Building Official and the Building Dept Senior Supervisor. The BD officials said going forward, the binders must have either permitted plans or signed/sealed plans accompanying the roofing binders.

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$525,448		\$525,448
Construction Mgmt	\$30,000	\$30,000	\$0
Contingency	\$25,715		\$25,715
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$53,014	\$561,498

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

 Forklift
 breathing apparatus & Cylinder

BUDGET

\$100,000

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.



McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$9,699,585
 Total Facilities Budget (Sum of Projects): \$9,211,585

PRIMARY RENOVATIONS P.001658 SMART Program

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

PROJECT UPDATE

Bldg. # 2 - Bathrooms 208/210 mechanical and plumbing rough-in and inspections Bldg. # 5 - installation of the Air terminal Units - VAVS and Controls (Rooms 501, 503, 502, and 501G), 50%. Secondary pumps VFDs installation is in progress; 50%

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Electrical Improvements: Buildings: 1, 2, 3, 4, 5 & 6 Exterior Painting: Buildings 7, 8 & 10 Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86 Fire Sprinklers: Building 4 HVAC improvements: Buildings 1, 2, 3, 4, 5 & 6 Media Center Improvements: Buildings 5 & 6 Reroofing: Buildings 1, 2, 4, 5, 6, 7, 9, 85 & 86 Restroom Plumbing Fixture Replacement: Building 1 Stucco Repairs: Buildings 10, 85 & 86 Test and Balance: Buildings 1, 2, 3, 4, 5 & 6			
Design	\$496,000	\$450,200	\$45,800
Construction	\$6,394,606	\$215,873	\$6,178,733
FF&E and Technology	\$28,417		\$28,417
Direct Purchase	\$652,590	\$26,026	\$626,564
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447		\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000		\$15,000
Project Total:	\$9,111,585	\$1,267,886	\$7,843,699

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex laptops
 Publishing speed treater equipment
 (6) Cameras (Video and Still) for Photography and Digital Media
 Stage lighting

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.



Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,757,000
Total Facilities Budget (Sum of Projects): \$3,538,000

PRIMARY RENOVATIONS P.001917 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21. The project is expected to be advertised on September 8, 2021, with an expected bid opening date of October 14, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5.
Covered Walkway
Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide.
HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$2,295,000	\$260,987	\$2,034,013
Construction Mgmt	\$574,315	\$461,728	\$112,587
Contingency	\$174,250		\$174,250
Consultants	\$9,000	\$8,254	\$746
Utilities	\$7,000		\$7,000
Project Total:	\$3,438,000	\$1,030,675	\$2,407,325

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q3 2019

PROJECT DESIGN

Q4 2017 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
recordex
morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
reupholstering
sofas
digital marquee

MUSIC



COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

222 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,158,217

PRIMARY RENOVATIONS P.001741 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Currently, 11 VAVs have been installed. The Media center is progressing with the rough-in complete and finishes to start. Approximately 70% of the first phase of roofing is complete.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC
 Equipment Replacement: Buildings 1, 2,
 3, 4 & 5 Media Center Improvements
 Music Equipment Replacement Reroofing:
 Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$121,548	\$279,971
Construction	\$4,849,092	\$493,811	\$4,355,281
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$226,086		\$226,086
Consultants	\$10,000		\$10,000
Project Total:	\$6,058,217	\$814,882	\$5,243,335

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Mats
 facilities equipment
 laptops
 TVs
 iPads
 Promethean boards
 two-way radios
 Promethean ActivPanels
 ThinkPads
 printer
 window wraps

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Winston Park Elementary School


Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
 Location Num: 3091
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,051,600
 Total Facilities Budget (Sum of Projects): \$2,444,600

PRIMARY RENOVATIONS P.001981 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

The Art Room and Music Room are complete. Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2 (Art & Music) complete, pending test and balance, (Dining Ph 1 & Kitchen) are in progress with Building 5 & 85 Fan Coil Controls complete, and Building 1 (Admin), Building 3 (Media Center), Building 2 (Dining Ph 2 & Receiving) is going to start this Fall.

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$167,044	\$75,956
Construction	\$1,416,288	\$857,338	\$558,950
FF&E and Technology	\$24,700		\$24,700
Direct Purchase	\$95,869	\$59,174	\$36,695
Construction Mgmt	\$257,906	\$253,886	\$4,020
Contingency	\$281,837		\$281,837
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
Project Total:	\$2,344,600	\$1,344,733	\$999,867

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Art Tables
 Recordex
 Televisions
 bulletin boards & Cart wiring

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

158 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

669 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.





Section 6

Budget Activity

Oleg Gorokhovsky, Acting Chief Financial Officer

Budget Activity Report Contents

Introduction	Page 351
Glossary of Terms	Page 354
School Board Approved Amendments	Page 355
Summary of SMART Program Budget Activity	Page 374
Analysis of Expenditure Changes from Previous Quarter	Page 375
Expenditure Chart	Page 376
Notes to Budget Activity Report	Page 377
Combined Summary Schedule	Page 379
Financially Active Projects Summary	Page 381
Financially Active Projects Detail	Page 382
Completed & Meets Standard Projects Summary	Page 431
Completed & Meets Standard Projects Detail	Page 432
Remaining Projects Summary	Page 549
Remaining Projects Details	Page 550

Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

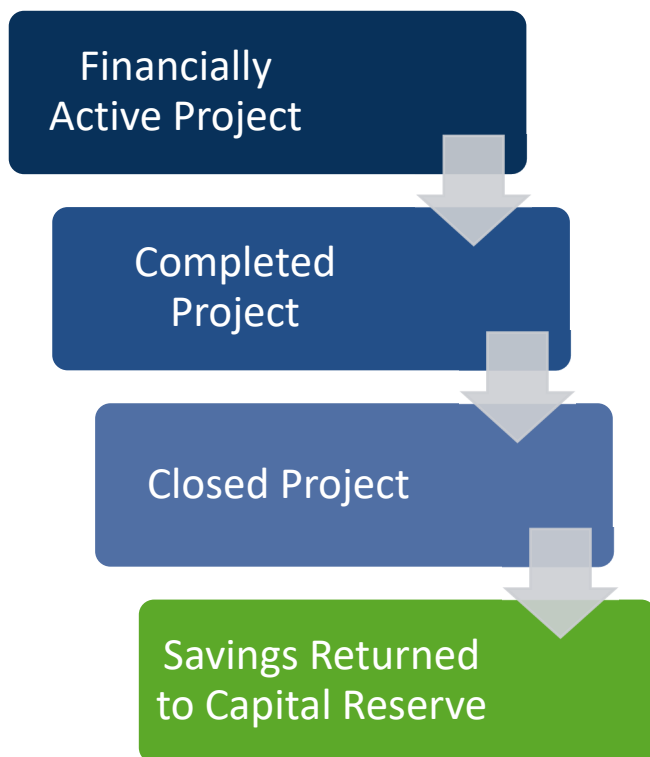
This Budget Activity Report is for the first quarter of the 2022 Fiscal Year that ended on September 30, 2021. During the first quarter the School Board approved financial impact increases and decreases for a net increase of \$54.1 million to the SMART program. This report includes detail on the \$1.4 billion SMART Program funding included in Program Years 1 through 8 and all amendments.

(in millions)					
SMART Appropriations	Program Years 1-5 (FY15 – FY19)	Program Year 6 (FY20) Current Year	Program Year 7 (FY21)	Program Year 8 (FY22)	Total
Safety	\$ 87.6	\$ 57.0	\$ 11.4	\$ 1.5 3.4	\$ 157.5 \$ 159.4
Music & Art	32.0	9.5	2.2	1.1 1.4	44.8 45.1
Athletics	7.2	0.2			7.4
Renovation	555.6	375.8	108.7	11.7 63.6	1,051.8 1,103.7
Technology	68.5				68.5
Total	\$ 750.9	\$ 442.5	\$ 122.3	\$ 14.3 \$ 68.4	\$ 1,330.0 \$ 1,384.1

Introduction: (continued)

The voter-approved \$800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the \$1.4 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019 and the third was issued in February 2021. Additional GOB series will be issued in the future to ensure the projects have available funds in line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

SMART Program Reserve

On September 6, 2017, the Board approved \$225 million of capital reserves in the 2017/2018 Adopted DEFP to be allocated to the SMART Program Reserve. These funds were added to mitigate any potential cost increases, such as the costs of materials or labor, and to ensure proper funding for those projects identified in the District's 2016 SMART program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins).

At the March 31, 2020 School Board of Broward County Emergency Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2020A in an aggregate principal amount not to exceed \$250 million. \$211 million of the \$250 million was placed into the SMART Program Reserve with the remaining \$39 million used to supplement the District's unallocated capital reserve for cost impacts outside of the SMART Program.

On July 21, 2020, the Board approved a new SMART Program Project Manager – Owner's Representative Services (PMOR) contract (item EE-9) with an additional budget impact of \$47.2 million. The additional PMOR budget was added to the total SMART reserve.

On September 8, 2021, the Board adopted the District Educational Facilities Plan for FY 22. During adoption, the Board approved an additional \$29 million for Markham Elementary Building 1 replacement and \$46 million for FY 24 & FY 25 anticipated SMART program increases.

Total SMART Reserve

\$225 million	SMART Reserve established FY 2018
\$211 million	COPs Series 2020A
\$47 million	PMOR Allocation
\$29 million	SMART Program needs (Markham FY22)
<u>\$46 million</u>	<u>SMART Program needs (FY24 and FY 25)</u>
\$558 million	

The District Finance team is working on a strategy to address the near-term inflationary pressures identified in the latest Atkins Risk Assessment, as we prepare to issue the fourth and final series of the general obligation bonds later this fiscal year.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000 16,684,962
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	K-7	District-Wide	Year-End Capital Amendment Completed SPE projects	(2,452,531)
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
10/2/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,950,050
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	1,508,179
11/6/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,850,436
11/6/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,023,550
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,295,826
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,701,330
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company.	2,155,295
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	88,093
1/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,072,500
1/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding for SMART Program Renovations.	681,660
1/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding for SMART Program Renovations.	1,093,350

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding for SMART Program Renovations.	1,403,790
2/4/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,325,450
2/4/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	5,570,400
2/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,082,600
2/19/2020	JJ-2	Hollywood Park ES	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,780,250
2/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,334,241
3/3/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc.	3,188,300
3/3/2020	JJ-2	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,220,700
3/31/2020	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	3,976,444
3/31/2020	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,027,616
4/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation.	(622,000)
4/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,037,300

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	4,275,900
4/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	3,045,525
4/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	627,150
4/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,801,700
4/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	10,706,440
5/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	205,000
5/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,206,100
5/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,385,240
5/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,330,500
5/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc..	(336,400)
5/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,841,350
5/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	984,840

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,128,970
6/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,062,840
6/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,904,230
7/21/2020	JJ-1	Broward Estates ES	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	3,989,168
7/21/2020	JJ-2	Horizon ES	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	726,000
7/21/2020	JJ-3	Broadview ES	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,683,744
7/21/2020	JJ-4	Tradewinds ES	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,132,900
7/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding for Gulf Building, LLC	678,300
7/21/2020	JJ-11	Pines MS	Approve the request for additional funding for Asset Builders, LLC (d/b/a Messam Construction).	306,730
7/21/2020	JJ-21	Lauderdale Lakes MS	Approve Change Order #5 DiPompeo Construction Corporation.	177,378
8/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC.	4,813,100
8/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	1,584,000
8/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,289,350
8/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(348,550)
8/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	(1,414,600)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,501,580
8/25/2020	#1	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	3,981,315
9/15/2020	JJ-1	Taravella High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with The Morganti Group, Inc.	4,709,000
9/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,114,840
9/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	(1,245,170)
9/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC.	3,831,000
9/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	242,000
10/6/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,740,060
10/6/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,270,690
10/6/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,416,371
10/6/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,669,367
10/20/2020	JJ-1	Boyd Anderson High	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,059,254

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/20/2020	JJ-2	Gulfstream Academy of HB	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,144,821
10/20/2020	JJ-3	Park Ridge Elementary	Approve the recommendation to award the Construction Agreement to Hedrick Brothers Construction Co., Inc.	1,318,309
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC	(251,530)
11/4/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC	(167,500)
12/15/2020	JJ-10	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC,	310,238
12/15/2020	F-5	Various Locations	Financial close-out various Single Point of Entry projects	(806,012)
1/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC.	2,307,900
1/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC.	333,189
2/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a credit in the amount of \$23,183.99, which includes a tax savings of the Direct Owner Purchase.	(27,375)
3/10/2021	JJ-1	Thurgood Marshall ES	Approve the Construction Agreement with LEGO Construction Co.	2,426,697
3/10/2021	JJ-2	Stephen Foster ES	Approve the Construction Agreement with LEGO Construction Co.	3,178,497
3/10/2021	JJ-3	Wingate Oaks	Approve the Construction Agreement with LEGO Construction Co.	3,500,217
3/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract.	131,744
4/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co.	2,273,400
4/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction.	4,198,410
4/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding - SGM Engineering, Inc.	793,792
4/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	(2,425,915)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	(230,385)
4/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	(62,453)
5/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding - SGM Engineering, Inc.	291,137
5/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc.	1,025,121
5/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	80,851
5/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 - LEGO Construction Co.	145,116
5/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc.	628,085
5/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding - SolARCH, Inc.	1,133,000
5/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit - LEGO Construction Co.	(64,127)
5/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc.	399,000
6/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co.	1,903,797
6/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc	1,659,175
6/15/2021	JJ-27	Fox Trail Elementary	Approve Final Change Order for a credit and approve the Final Acceptance and Final Release of Retainage.	(3,841)
6/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding - Nyarko Architectural Group	93,818
6/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc	922,560
6/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding - Zyscovich Inc	662,425

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc.	891,000
6/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc.	2,265,165
7/20/2021	GG-1	Northeast HS	Approve the Construction Agreement with LEGO Construction Co.	120,000
7/20/2021	JJ-5	Miramar ES	Approve the Construction Agreement with LEGO Construction Co.	(18,000)
7/20/2021	JJ-7	Walter C. Young MS	Approve the Construction Agreement with LEGO Construction Co.	6,672,560
7/20/2021	JJ-8	Croissant Park ES	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract, and approve additional funding in the amount of \$131,744, LEGO Construction Co.	2,542,910
7/20/2021	JJ-9	Sheridan Hills ES	Approve the Construction Agreement with LEGO Construction Co.	3,830,197
7/20/2021	JJ-10	Millennium 6-12	Approve the Construction Agreement with West Construction.	2,637,600
7/20/2021	JJ-11	Silver Lakes ES	Approve this request for additional funding - SGM Engineering, Inc.	40,981
7/20/2021	JJ-12	South Plantation HS	SMART Single Point of Entry Closeout	1,692,284
8/17/2021	JJ-6	Silver Lakes ES	SMART Renovations Financial Closeout	(13,183)
8/17/2021	JJ-7	Panther Run ES	SMART Renovations Financial Closeout	(31,041)
8/17/2021	JJ-8	Lake Forest ES	Approve this request for additional funding - SGM Engineering, Inc.	56,019
8/17/2021	JJ-9	Districtwide Modular Swing Space	Approve the Construction Agreement with Advanced Roofing Inc.	2,812,259
8/17/2021	JJ-12	Sheridan Park Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	998,906
8/17/2021	JJ-13	Country Hills ES	Approve Change Order #4 - LEGO Construction Co.	1,364,500

List of Approved SMART Program Amendments

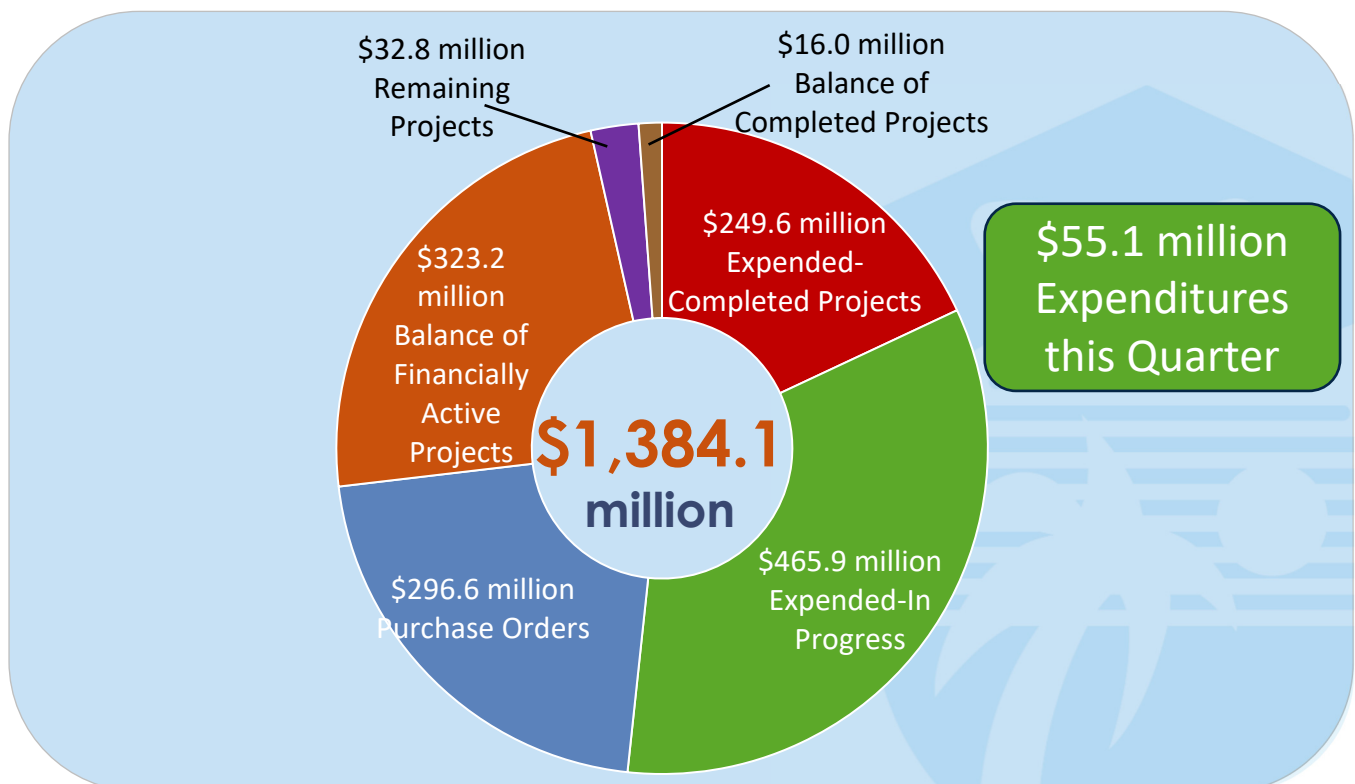
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with Florida Palm Construction, Inc.	661,500
9/1/2021	#1	Markham ES	DEFP - Replace Building #1	29,100,000
9/14/2021	JJ-2	Westglades MS	Approve this request for additional funding - SolARCH, Inc.	1,570,040
➤ Original Budget (see page 379)				\$ 987,346,536
➤ Net Increase/(Decrease)				396,710,130
➤ Current Budget (see page 379)				\$ 1,384,056,666

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 1,079,568,659	\$ 290,466,661	\$ 465,860,216	\$ 323,241,782
Completed/Meets Standard Projects	271,675,748	6,176,287	249,547,865	15,951,596
Remaining Projects	32,812,259	0	0	32,812,259
Total	\$ 1,384,056,666	\$ 296,642,948	\$ 715,408,081	\$ 372,005,637



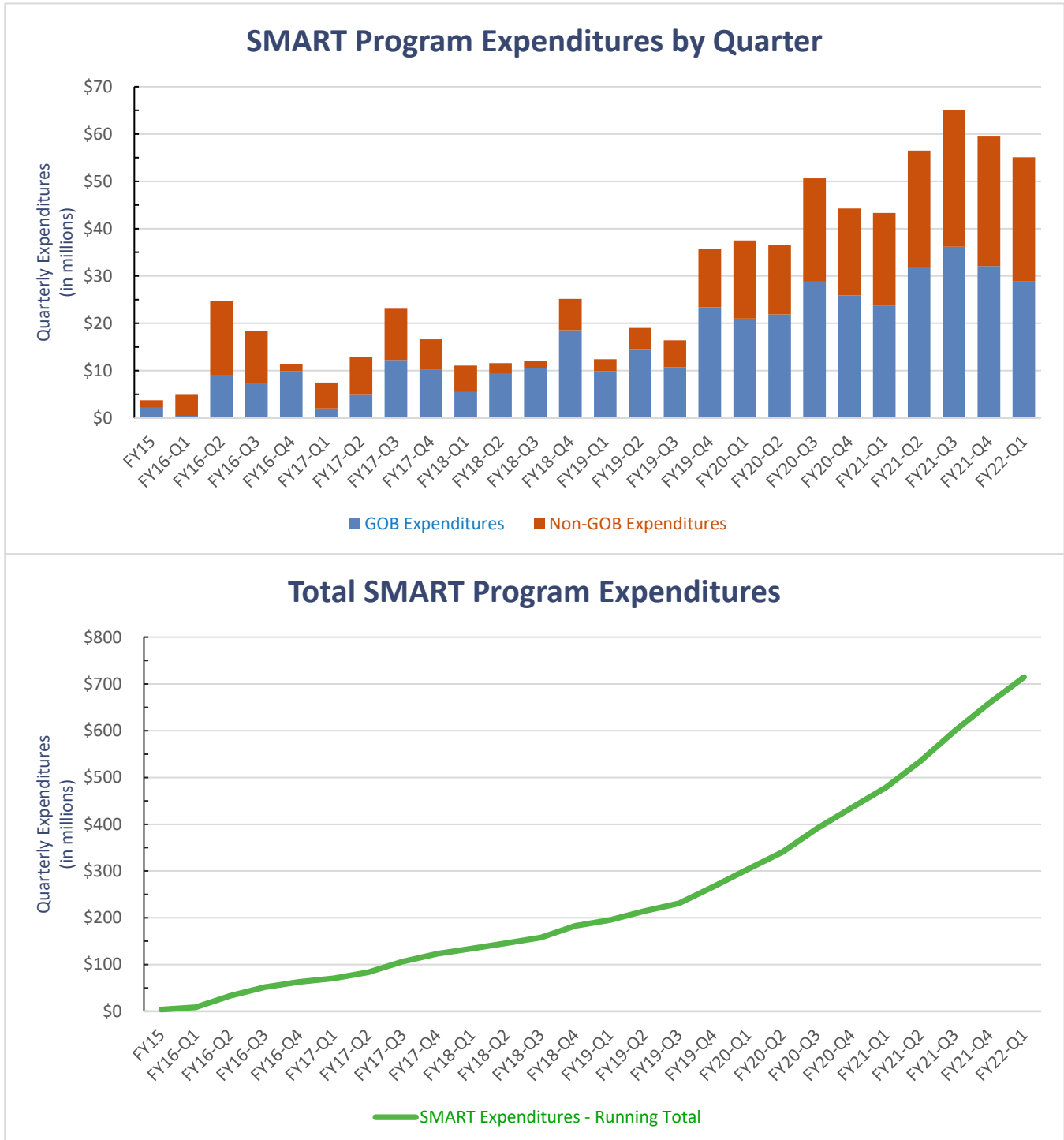
Analysis of Expenditure Changes from Previous Quarter

SMART Program Expenditures *	FY22 Q1 (current)	FY21 Q4	Increase (Decrease)
<u>GOB</u>			
Safety	\$ 49,423,270	\$ 45,991,576	\$ 3,431,694
Music & Art	8,721,731	8,017,727	704,004
Athletics	6,464,532	6,456,214	8,318
Renovation	310,002,237	285,210,379	24,791,858
Technology	36,765,175	36,759,295	5,880
GOB Sub-Total	411,376,945	382,435,191	28,941,754
<u>Non-GOB</u>			
Safety	26,487,255	23,038,195	3,449,060
Music & Art	21,617,207	21,245,999	371,208
Athletics	194,462	190,820	3,642
Renovation	217,833,740	195,503,570	22,330,170
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	304,031,136	277,877,056	26,154,080
Total	\$ 715,408,081	\$ 660,312,247	\$ 55,095,834

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than \$1.4 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015, the second series was issued February 2019, and the third series was issued February 2021. Within the \$800 million authorization, the actual amounts and timing of the future series will vary from what was initially planned based on the execution of projects and cash flow projections.



Section 6: Budget Activity Report

Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report



Combined Summary Schedule

for Quarter Ended September 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 104,614,260	\$ 45,893,282	\$ 20,600,782	\$ 3,529,988	\$ 34,590,208
Music & Art	17,492,000	17,786,052	8,016,023	3,167,252	705,708	5,897,069
Athletics	7,373,360	7,373,360	6,456,214	147,552	8,318	761,276
Renovation	629,878,575	633,400,790	284,968,389	140,024,864	25,033,848	183,373,689
Technology	38,489,000	36,825,538	36,759,295	36,828	5,880	23,535
GOB Total	\$ 800,000,000	\$ 800,000,000	\$382,093,203	\$ 163,977,278	\$ 29,283,742	\$ 224,645,777

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 54,801,956	\$ 23,136,499	\$ 17,287,761	\$ 3,350,756	\$ 11,026,940
Music & Art	23,573,000	27,339,105	21,247,703	2,697,524	369,504	3,024,374
Athletics	126,640	244,665	190,820	13,698	3,642	36,505
Renovation	102,516,836	463,770,856	195,745,631	112,666,687	22,088,109	133,270,429
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
Non-GOB Total	\$ 187,346,536	\$ 584,056,666	\$278,219,125	\$ 132,665,670	\$ 25,812,011	\$ 147,359,860

Total	\$ 987,346,536	\$ 1,384,056,666	\$660,312,328	\$ 296,642,948	\$ 55,095,753	\$ 372,005,637
--------------	-----------------------	-------------------------	----------------------	-----------------------	----------------------	-----------------------

Note: In the schedule above there is a balance in both the Safety and Music & Art categories. Even though the SMART projects for Single Points of Entry and the Music & Art Equipment are completed, there are still other safety projects and music and art renovations that are included in SMART Primary Renovations. The balances shown represent the portion of the Primary Renovation projects that are related to project scope including fire sprinklers, fire alarms, music and art room renovations.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.





SMART Program Budget Activity Report



Financially Active Projects Summary Schedule

for Quarter Ended September 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 89,016,473	\$ 89,773,015	\$ 32,010,194	\$ 20,371,396	\$ 3,481,187	\$ 33,910,238
Music & Art	12,833,000	13,127,052	3,844,840	3,120,507	682,493	5,479,212
Athletics	40,360	40,360	17,449	19,053	863	2,995
Renovation	553,506,875	557,321,928	217,936,516	137,425,318	23,972,478	177,987,616
Technology	11,000,000	11,000,000	10,933,757	36,828	5,880	23,535
GOB Total	\$ 666,396,708	\$ 671,262,355	\$ 264,742,756	\$ 160,973,102	\$ 28,142,901	\$ 217,403,596

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 17,133,387	\$ 50,751,758	\$ 19,640,089	\$ 17,123,295	\$ 3,331,101	\$ 10,657,273
Music & Art	3,055,000	7,232,504	1,724,066	2,646,139	347,040	2,515,259
Athletics	5,640	33,303	10,747	13,310	3,264	5,982
Renovation	67,576,969	350,288,739	127,143,586	109,710,815	20,774,666	92,659,672
Non-GOB Total	\$ 87,770,996	\$ 408,306,304	\$ 148,518,488	\$ 129,493,559	\$ 24,456,071	\$ 105,838,186
Total	\$ 754,167,704	\$ 1,079,568,659	\$ 413,261,244	\$ 290,466,661	\$ 52,598,972	\$ 323,241,782

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,333,254	1,378,421	7,688,409	125,877	1,140,547
Apollo Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	770,319	202,898	51,652	5,890,131
School Choice Enhancement Project Number: P.002388	100,000	100,000	22,903	43,667	-	33,430
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,426,201	190,009	3,342	7,332,448
Atlantic Technical, Arthur Ashe, Jr Campus						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,666,961	255,053	18,728	1,231,525

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	493,867	58,993	26,992	2,037,148
Attucks Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,383,125	661,241	346,351	-	375,533
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	574,603	3,255,201	108,755	771,586
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,265,470	237,519	68,042	995	958,914
Banyan Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	732,310	1,275,992	-	197,677
Bayview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	2,420,341	3,450	17,898	247,050

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	285,295	87,653	8,473	1,432,579
School Choice Enhancement Project Number: P.002381	100,000	100,000	82,578	3,455	3,700	10,267
Bethune, Mary M. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	272,778	246,970	28,719	2,602,533
School Choice Enhancement Project Number: P.002536	100,000	100,000	9,025	51,522	38,246	1,207
Boulevard Heights Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	592,954	4,971,007	37,949	453,255
Bright Horizons Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,832,960	3,567,210	218,293	18,495	28,962
School Choice Enhancement Project Number: P.002214	100,000	100,000	94,124	5,380	480	16

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	999,406	3,916,178	170,366	389,180
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	531,372	93,656	34,917	6,092,223
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	644,000	110,968	62,024	16,461	454,547
Castle Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,676,030	3,316,560	228,877	3,123	127,470

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,973,000	1,504,765	5,104,700	490,576	872,959
School Choice Enhancement Project Number: P.001894	100,000	100,000	79,420	20,396	-	184
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	437,214	2,770,017	48,413	299,456
School Choice Enhancement Project Number: P.002276	100,000	100,000	48,835	40,873	-	10,292
Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	2,571,125	975,598	721,501	270,212
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	1,491,596	144,760	36,019	3,169,625

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	1,056,000	216,001	34,213	15,850	789,936
Colbert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	1,401,207	32,432	9,406	147,858
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	2,533,151	378,441	1,391,016	676,220	87,474
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	124,022	805,706	136,591	110,919
School Choice Enhancement Project Number: P.002336	100,000	100,000	84,021	22	5,148	10,809

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	8,609,000	1,022,537	275,861	57,590	7,253,012
School Choice Enhancement Project Number: P.002475	100,000	100,000	59,573	-	-	40,427
Coral Glades High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	2,366,000	365,459	85,204	35,331	1,880,006
Coral Park Elementary School						
School Choice Enhancement Project Number: P.001764	100,000	100,000	85,564	14,250	-	186
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,332,450	560,930	410,550	265,827	95,143
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	2,538,000	543,725	91,516	33,658	1,869,101
School Choice Enhancement Project Number: P.002539	100,000	100,000	55,347	31,880	-	12,773

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,002,000	3,258,589	8,484,710	1,800,563	1,458,138
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	1,934,804	332,698	93,866	8,140,632
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	723,309	4,513,779	42,924	497,488
School Choice Enhancement Project Number: P.002401	100,000	100,000	19,154	-	-	80,846
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	216,839	810,310	144,435	68,076
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	4,416,123	609,990	164,669	54,410	3,587,054
School Choice Enhancement Project Number: P.002543	100,000	100,000	-	100,000	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Croissant Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	640,068	4,890,444	42,398	631,000
School Choice Enhancement Project Number: P.002389	100,000	100,000	46,262	25,586	-	28,152
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	220,183	96,985	13,021	1,591,311
School Choice Enhancement Project Number: P.002689	100,000	100,000	-	57,380	-	42,620
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,235,525	366,470	101,499	18,929	1,748,627
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	2,954,633	2,100,491	1,658,343	505,083

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	2,502,000	279,962	198,789	11,686	2,011,563
School Choice Enhancement Project Number: P.002493	100,000	100,000	19,605	54,019	-	26,376
Dave Thomas Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,048,481	1,395,926	12,520	162,567
Davie Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	4,272,077	163,137	283,628	377,858
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	1,013,660	3,879,269	58,525	659,991

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	1,912,014	4,905,370	349,378	192,638
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	3,912,000	464,550	215,517	35,365	3,196,568
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	4,333,000	651,456	428,808	42,617	3,210,119
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	1,010,883	4,760,532	66,949	386,476
School Choice Enhancement Project Number: P.002314	100,000	100,000	47,616	50,775	-	1,609
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	9,631,232	3,784,625	4,854,190	522,864	469,553

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	481,728	3,221,199	31,837	358,607
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	388,403	112,833	-	2,515,764
Drew, Charles Family Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	501,071	78,665	21,597	2,676,667
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	1,735,000	349,308	96,737	22,996	1,265,959

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,345,700	3,854,578	3,672,737	306,609	511,776
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	6,145,450	3,048,512	2,063,575	178,028	855,335
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	18,232,273	1,515,728	1,470,919	765,516

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	3,324,386	421,219	747,015	372,080
Endeavour Primary Learning Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	769,205	1,431,420	11,409	148,756
School Choice Enhancement Project Number: P.002468	100,000	100,000	42,285	28,046	19,666	10,003
Everglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	1,994,284	89,273	-	260,943
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,727	-	-	36,273
Fairway Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	5,962,442	442,128	513,088	593,242

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,450,425	13,824,516	3,932,378	2,538,942	3,154,589
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,215,593	730,978	69,978	143,451
Floranada Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	471,359	1,785,917	324,888	256,676
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	8,261,596	271,868	55,090	459,246
Forest Hills Elementary School						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	806,835	1,533,093	-	79,673

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	2,234,006	212,659	54,315	1,271,907
Gator Run Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	3,334,725	131,733	354,830	285,035
Glades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	71,278	17,174	2,549	294,999
Griffin Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,588,229	129,543	120,491	287,945
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	224,922	1,793,204	17,942	198,753

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,405,000	1,993,178	2,855,780	1,207,287	348,755
School Choice Enhancement Project Number: P.002360	100,000	100,000	29,660	5,250	2,750	62,340
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	7,019,666	779,934	210,904	58,767	5,970,061
School Choice Enhancement Project Number: P.002434	100,000	100,000	65,078	34,890	-	32
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,074,121	184,874	1,685,893	11,035	192,319
School Choice Enhancement Project Number: P.002374	100,000	100,000	91,193	8,745	-	62
Hawkes Bluff Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,809,437	5,743,770	340,493	39,158	686,016

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,308,580	3,599,430	3,745,963	1,681,342	281,845
Heron Heights Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	107,744	42,655	5,334	501,267
School Choice Enhancement Project Number: P.002379	100,000	100,000	68,315	29,134	2,545	6
Hollywood Central Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,658,350	6,273,178	682,662	1,370,576	331,934
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	2,999,000	521,556	89,680	41,019	2,346,745

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	17,475,361	2,709,618	1,709,787	320,585
Hollywood Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	1,411,741	2,822,889	2,110,686	619,934
Horizon Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,539,000	236,498	1,034,983	156,955	110,564
Hunt, James S. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	4,833,000	1,018,481	120,461	41,103	3,652,955
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	875,706	167,387	51,477	2,435,430

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,171,161	1,377,932	482,094	717,667	593,468
School Choice Enhancement Project Number: P.002217	100,000	100,000	91,231	4,245	-	4,524
Lakeside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	392,132	3,410,915	50,272	430,921
School Choice Enhancement Project Number: P.002450	100,000	100,000	90,694	4,250	5,045	11
Larkdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	430,567	1,739,226	221,804	298,753
School Choice Enhancement Project Number: P.002501	100,000	100,000	-	69,213	30,787	-
Lauderdale Lakes Middle School						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,452,170	5,185,078	143,988	182	2,122,922

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	6,950,500	645,364	86,700	-	6,218,436
Lauderhill 6-12 School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	978,410	131,868	52,033	4,842,689
Lauderhill-Paul Turner Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,198,797	380,325	3,317,278	28,944	472,250
School Choice Enhancement Project Number: P.002596	100,000	100,000	-	79,473	12,713	7,814
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	340,006	40,203	-	1,871,791

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	3,049,000	444,758	132,393	86,641	2,385,208
School Choice Enhancement Project Number: P.002344	100,000	100,000	68,445	25,000	-	6,555
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,575,455	2,889,218	890,274	602,221	193,742
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	219,350	70,963	2,711	68,976
Margate Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	4,618,753	1,956,241	1,111,114	477,517	1,073,881
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,906	38,648	-555	1

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	1,721,638	222,221	71,497	6,853,644
Markham, C. Robert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	1,703,775	4,853,165	436,373	920,517
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	2,167,308	727,255	144,568	12,772,365

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,111,585	1,228,922	6,502,294	40,973	1,339,396
McFatter Technical, Broward Fire Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	57,894	524,632	-	31,986
McNab Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	2,908,923	172,537	20,948	108,029
Meadowbrook Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	893,500	202,585	581,539	6,554	102,822
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	507,976	4,511,492	40,783	512,349

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	1,937,755	317,535	139,331	8,612,379
Mirror Lake Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	3,524,500	150,804	20,233	137,863
Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	2,224,000	396,229	124,402	30,146	1,673,223
Morrow Elementary School						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179
New Renaissance Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	3,554,000	528,766	176,213	47,128	2,801,893
School Choice Enhancement Project Number: P.002365	100,000	100,000	17,216	3,775	34,520	44,489

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	1,276,670	2,352,304	220,066	475,560
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,750,000	288,947	2,095,407	17,665	347,981
School Choice Enhancement Project Number: P.002503	100,000	100,000	72,587	7,177	20,181	55
Norcrest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	3,182,500	2,470,671	489,499	19,416	202,914
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	2,278,000	522,790	70,029	40,924	1,644,257
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	369,991	-	16,246	1,546,763

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
School Choice Enhancement Project Number: P.002204	100,000	100,000	97,192	-	-	2,808
North Lauderdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	2,529,350	271,214	48,671	17,601	2,191,864
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	-	-	30,574
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	1,964,017	1,350,240	18,033	133,140
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,252,440	6,437,899	14,539,709	3,531,187	743,645
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	836	-	7,743
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24- Classroom New Addition Project Number: P.002301	-	17,840,962	1,449,454	429,577	134,991	15,826,940

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	388,504	83,868	26,905	1,248,723
Nova Dwight D Eisenhower Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	160,294	45,127	8,775	816,804
School Choice Enhancement Project Number: P.002459	100,000	100,000	54,726	18,070	-	27,204
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	19,375,497	8,981,606	2,510,740	958,902
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	6,639,300	560,518	93,745	43,974	5,941,063

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	2,972,452	1,626,954	792,309	370,615
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	2,570,377	2,056,997	420,281	32,205
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	1,577,254	8,541,395	196,180	739,486
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	624,732	139,112	45,031	2,367,125
Palm Cove Elementary School						
School Choice Enhancement Project Number: P.002420	100,000	100,000	48,030	-	-	51,970

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	3,952,000	642,105	130,801	33,612	3,145,482
Panther Run Elementary School						
School Choice Enhancement Project Number: P.002354	100,000	100,000	90,842	5,348	3,810	-
Park Ridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	3,502,309	428,940	2,706,743	22,416	344,210
School Choice Enhancement Project Number: P.002455	100,000	100,000	87,702	12,065	-	233
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	5,021,000	786,884	205,813	53,488	3,974,815

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,584,690	547,475	2,274,815	229,556	532,844
School Choice Enhancement Project Number: P.002465	100,000	100,000	-	89,637	-	10,363
Parkside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	192,102	2,017,390	16,021	279,662
School Choice Enhancement Project Number: P.002478	100,000	100,000	45,947	2,790	-	51,263
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,488,200	626,164	2,890,694	31,190	940,152
School Choice Enhancement Project Number: P.002477	100,000	100,000	92,943	-	3,057	4,000
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,221,410	894,451	6,607,181	99,274	620,504

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	4,861,900	540,461	1,709,797	104,539	2,507,103
Pembroke Pines Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	1,076,085	3,516,945	172,038	318,932
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	554,622	73,887	39,564	2,369,927
Pines Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	339,864	1,064,016	171,553	149,567
School Choice Enhancement Project Number: P.002266	100,000	100,000	42,588	57,120	-	292
Pines Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	52,286	595,997	2,247	51,200

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
School Choice Enhancement Project Number: P.002547	100,000	100,000	1,672	80,170	7,859	10,299
Pioneer Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	10,478,032	96,843	567,704	622,614
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,491,400	14,914,878	1,680,660	2,781,401	1,114,461
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	1,916,686	929,219	112,581	11,990,514

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	6,636,300	951,236	4,957,959	138,619	588,486
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	1,983,000	270,485	91,018	22,877	1,598,620
School Choice Enhancement Project Number: P.002377	100,000	100,000	63,883	16,660	19,456	1
Pompano Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	5,903,378	37,234	23,990	649,949
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	2,644,000	386,426	131,865	22,667	2,103,042

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	9,933,060	1,368,619	825,164	744,337
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	4,288,108	1,291,630	-	617,262
School Choice Enhancement Project Number: P.002229	100,000	100,000	91,144	-	-	8,856
Ramblewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,213,158	3,391,503	521,637	120,176	179,842

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	3,530,354	2,422,929	310,760	614,198
Rickards, James S. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	8,459,650	1,223,160	604,068	404,202
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	1,861,022	690,893	304,310	261,952
Riverland Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,490,495	99,410	72,977	394,310
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	294,509	128,745	13,922	1,062,824

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
School Choice Enhancement Project Number: P.002369	100,000	100,000	41,246	55,646	-	3,108
Rock Island Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	1,926,260	121,779	15,250	243,655
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,908,900	6,419,698	442,386	518,282	528,534
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	4,773,000	614,727	159,290	45,481	3,953,502
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	854,700	16,228	-	51,014
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	2,646,000	422,937	102,484	33,701	2,086,878

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	1,271,506	120,559	-	5,164,910
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	3,742,568	122,407	214,295	239,884
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	1,419,029	700,316	373	335,364
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	930,624	151,832	68,012	3,468,532
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	616,677	69,975	-	6,435,309

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	465,353	3,044,935	34,259	569,359
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	7,770,000	1,479,589	309,770	77,432	5,903,209
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	2,070,000	167,143	156,095	92,960	1,653,802
Silver Lakes Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	2,150,000	303,802	151,202	34,615	1,660,381
School Choice Enhancement Project Number: P.002504	100,000	100,000	-	88,238	924	10,838
Silver Palms Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,616,400	239,053	1,827,689	651,914	897,744

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
School Choice Enhancement Project Number: P.002376	100,000	100,000	43,485	-	3,165	53,350
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	10,765,100	1,536,067	8,140,856	251,731	836,446
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	2,923,000	597,296	97,387	-	2,228,317
School Choice Enhancement Project Number: P.002490	100,000	100,000	27,046	34,840	22,707	15,407
Electrical Improvements Project Number: P.002597	510,000	1,291,434	65,920	626,930	460,150	138,434
HVAC Improvements Project Number: P.002598	964,000	1,874,850	124,601	1,469,880	27,121	253,248
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	361,792	3,990,693	578,704	586,308

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	4,376,295	838,954	3,065,635	412,226	59,480
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	10,107,805	1,624,432	765,820	611,979	7,105,574
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	20,014,530	6,380,947	271,132	2,364,968
School Choice Enhancement Project Number: P.001700	100,000	100,000	96,457	-	-	3,543
Sunland Park Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	1,128,292	108,140	-	142,668

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	6,028,397	199,609	43,789	384,255
Sunshine Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	1,166,000	243,661	76,187	15,086	831,066
School Choice Enhancement Project Number: P.002370	100,000	100,000	80,295	17,933	-	1,772
Tamarac Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	1,584,159	647,152	-	232,346
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	8,742,800	2,870,777	3,044,309	1,041,114
School Choice Enhancement Project Number: P.002237	100,000	100,000	89,427	-	-	10,573

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,933,757	36,828	5,880	23,535
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	499,353	3,061,365	68,399	586,499
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	602,005	198,103	32,218	2,458,674
School Choice Enhancement Project Number: P.002491	100,000	100,000	52,303	9,920	32,281	5,496
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	1,480,834	195,820	11,345	1
School Choice Enhancement Project Number: P.001908	100,000	100,000	84,000	-	-	16,000
Thurgood Marshall Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	397,098	3,527,571	66,497	435,267

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,540,085	185,834	1,116,820	11,636	225,795
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	156,549	892,894	4,620	282,126
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	1,794,439	1,331,733	7,951	293,967
Watkins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	3,035,840	1,326,280	166,388	1,276,521	266,651
School Choice Enhancement Project Number: P.002411	100,000	100,000	49,414	-	4,510	46,076
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	2,775,000	357,585	87,863	29,527	2,300,025
School Choice Enhancement Project Number: P.002421	100,000	100,000	79,786	-	-	20,214

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
HVAC Improvements Project Number: P.002087	438,000	438,000	41,377	33,125	2,073	361,425
West Hollywood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,483,487	112,063	51,001	263,609
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	1,941,456	926,753	14,580	115,211
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	2,014,251	319,942	47,014	1,844,793
Westglades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,407,040	331,900	122,414	34,523	3,918,203
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	586,391	3,611,897	32,432	384,780

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	765,474	87,134	-	4,473,392
Whispering Pines Education Center						
School Choice - SMART Project Number: 175285008	100,000	100,000	85,037	-	-	14,963
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	2,100,000	394,677	61,600	28,126	1,615,597
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	1,033,864	78,728	34,594	2,290,814
School Choice Enhancement Project Number: P.002451	100,000	100,000	69,862	-	3,613	26,525
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	541,581	4,450,659	474,067	591,910
School Choice Enhancement Project Number: P.001929	100,000	100,000	75,120	2,435	-	22,445

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Winston Park Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	921,816	663,016	456,306	303,462
Young, Virginia Shuman Elementary						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	390,477	3,252,238	614,892	370,623
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	1,379,020	292,256	25,338	14,188,946

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$770,795,834	\$1,096,196,789	\$420,135,367	\$292,757,495	\$53,083,707	\$330,220,220
(Less) DEFP	\$16,628,130	\$16,628,130	\$6,874,123	\$2,290,834	\$484,735	\$6,978,438
SMART	\$754,167,704	\$1,079,568,659	\$413,261,244	\$290,466,661	\$52,598,972	\$323,241,782

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.





SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	17,750,592	\$ 14,841,245	\$ 13,883,088	\$ 229,386	\$ 48,801	\$ 679,970
Music & Art		4,659,000	4,659,000	4,171,183	46,745	23,215	417,857
Athletics		7,333,000	7,333,000	6,438,765	128,499	7,455	758,281
Renovation		75,971,700	75,678,862	67,031,873	2,599,546	1,061,370	4,986,073
Technology		27,489,000	25,825,538	25,825,538	-	-	-
GOB Total	\$	133,203,292	\$ 128,337,645	\$ 117,350,447	\$ 3,004,176	\$ 1,140,841	\$ 6,842,181

Non-GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	1,653,673	\$ 4,050,198	\$ 3,496,410	\$ 164,466	\$ 19,655	\$ 369,667
Music & Art		20,518,000	20,106,601	19,523,637	51,385	22,464	509,115
Athletics		121,000	211,362	180,073	388	378	30,523
Renovation		34,439,867	81,069,858	68,602,045	2,955,872	1,313,443	8,198,498
Technology		42,343,000	37,900,084	37,898,472	-	-	1,612
Non-GOB Total	\$	99,075,540	\$ 143,338,103	\$ 129,700,637	\$ 3,172,111	\$ 1,355,940	\$ 9,109,415

Total	\$	232,278,832	\$ 271,675,748	\$ 247,051,084	\$ 6,176,287	\$ 2,496,781	\$ 15,951,596
--------------	----	-------------	----------------	----------------	--------------	--------------	---------------

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	2,018,340	1,505,714	3,933	-	508,693
Weight Room Renovation Project Number: P.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,993	-	-	7

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	50,000	49,985	-	-	15
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001767	100,000	110,245	106,998	-	-	3,247
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	45,893	-	-	4,107
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	98,657	-	-	1,343
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	50,000	33,304	-	-	16,696
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bethune, Mary M. Elementary School						
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002216	100,000	100,000	98,615	-	-	1,385
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	50,000	49,274	-	-	726

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Annex						
School Choice Enhancement Project Number: P.002356	100,000	100,000	99,998	-	-	2
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
School Choice Enhancement Project Number: P.001910	100,000	100,000	99,276	-	-	724
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Music Instruments Project Number: 264185009	50,000	50,000	49,960	-	-	40
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	49,999	-	-	1
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Music Instruments Project Number: 296185009	50,000	50,000	47,393	-	-	2,607
School Choice Enhancement Project Number: P.001853	100,000	100,000	99,979	-	-	21
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,947	-	-	53
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	5,044,761	4,865,115	2,333	75,880	101,433

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,998	-	-	2
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	299,995	-	-	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
School Choice Enhancement Project Number: P.002174	100,000	100,000	99,990	-	-	10
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	99,951	-	-	49
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002035	100,000	100,000	95,190	-	-	4,810
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	98,393	-	-	1,607

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	45,695	-	-	4,305
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Cove Elementary School						
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	46,303	-	-	3,697
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
HVAC Improvements Project Number: P.002122	148,000	148,000	31,473	28,275	698	87,554
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: P.002138	121,000	121,000	120,980	-	-	20
School Choice Enhancement Project Number: P.002447	100,000	100,000	99,995	-	-	5

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	49,282	-	-	718
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
Weight Room Renovation Project Number: P.002018	121,000	121,000	120,305	-	-	695
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	100,000	95,164	4,406	-	430
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,409	-	-	4,591
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	49,998	-	-	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,974	-	-	26
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	50,000	49,509	-	-	491
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
School Choice Enhancement Project Number: P.002463	100,000	100,000	89,800	-	10,110	90
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	-	-	966
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	25,017,498	2,940,213	1,587,099	3,033,190
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	49,707	-	-	293
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,711,200	17,744	22,351	769
School Choice Enhancement Project Number: P.001762	100,000	105,918	105,914	4	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
HVAC Improvements Project Number: P.002120	77,000	77,000	49,345	-	364	27,291
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
School Choice Enhancement Project Number: P.002181	100,000	100,000	95,814	-	-	4,186
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
School Choice Enhancement Project Number: P.002182	100,000	100,000	97,148	-	-	2,852

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	100,000	99,422	-	-	578
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	121,000	119,624	-	-	1,376
School Choice Enhancement Project Number: P.002433	100,000	100,000	81,774	12,240	-	5,986
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	12,470	-	-	17,530
School Choice Enhancement Project Number: P.002393	100,000	100,000	98,581	-	-	1,419
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Weight Room Renovation Project Number: P.001930	121,000	121,000	119,199	1,801	-	-
School Choice Enhancement Project Number: P.002078	100,000	100,000	97,873	2,056	-	71

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	50,000	49,850	-	-	150
School Choice Enhancement Project Number: P.002269	100,000	100,000	91,247	1,389	7,329	35
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
School Choice Enhancement Project Number: P.001769	100,000	100,000	99,985	-	-	15
HVAC Improvements Project Number: P.002118	150,000	150,000	48,508	-	710	100,782
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide - (Facilities Department)						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,045,284	11,022,889	22,395	-	-
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	388,164	2,863	-1,680	2,653
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	1,015,409	3,685	6,050	274,856
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	50,000	43,718	-	-	6,282
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	49,980	-	-	20
School Choice Enhancement Project Number: P.002124	100,000	100,000	99,997	-	-	3
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	50,000	49,685	-	-	315

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	49,952	-	-	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	49,999	-	-	1
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	3,103,957	12,258	-	190,168
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	50,000	47,849	-	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Endeavour Primary Learning Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	49,999	-	-	1
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	49,958	-	-	42
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	299,850	-	-	150

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
HVAC Improvements Project Number: P.001985	3,669,000	6,312,127	3,971,559	81,165	47,948	2,211,455
Weight Room Renovation Project Number: P.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: P.002139	100,000	100,000	99,983	-	-	17
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
School Choice Enhancement Project Number: P.001810	100,000	100,000	99,999	-	-	1
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	12,951,547	1,115,516	4,654	1,254,644
Weight Room Renovation Project Number: P.002057	121,000	121,000	113,467	-	7,500	33
Track Resurfacing Project Number: P.002075	300,000	300,000	181,766	2,346	-	115,888
School Choice Enhancement Project Number: P.002432	100,000	100,000	96,642	3,349	-	9
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	49,996	-	-	4
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	300,000	299,994	-	-	6
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	49,994	-	-	6

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,393,309	1,202,402	26,402	9,294	155,211
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,530	-	-	3,470
School Choice Enhancement Project Number: P.002008	100,000	100,000	98,127	938	897	38

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	-	-	327
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001777	100,000	100,000	99,979	-	-	21
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	4,979,625	59,739	63,501	58,835
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
Music Instruments Project Number: 013185009	50,000	100,000	79,156	-	-	20,844
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Track Resurfacing Project Number: P.002076	300,000	300,000	186,744	7,710	-	105,546

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Weight Room Renovation Project Number: P.002158	121,000	121,000	120,956	-	-	44
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	50,000	48,374	-	-	1,626
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	49,960	-	-	40
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	37,564	-	-	12,436
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	49,999	-	-	1
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	49,289	-	-	711
School Choice Enhancement Project Number: P.002456	100,000	100,000	91,386	999	7,615	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	300,000	295,544	-	-	4,456
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	120,849	85	-	66
Track Resurfacing Project Number: P.002077	300,000	300,000	276,746	12,123	-	11,131
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002028	100,000	100,000	99,824	-	-	176
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	49,949	-	-	51
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	50,000	49,638	-	-	362
School Choice Enhancement Project Number: P.002380	100,000	100,000	97,177	598	-	2,225
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,715	-	-	2
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
Music Instruments Project Number: 318185009	50,000	50,000	49,997	-	-	3
School Choice Enhancement Project Number: P.002226	100,000	100,000	96,028	2,266	1,706	-
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	940,545	50,714	-	69,741
School Choice Enhancement Project Number: P.001802	100,000	100,000	99,997	-	-	3
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	49,962	-	-	38
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	50,000	49,992	-	-	8
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lanier-James Education Center						
School Choice Enhancement Project Number: P.002025	100,000	100,000	99,988	-	-	12
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,976	-	-	24
School Choice Enhancement Project Number: P.001966	100,000	100,000	97,198	-	-	2,802
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,582	-	-	418
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	274,410	-	-	25,590
Weight Room Renovation Project Number: P.002048	121,000	121,000	114,790	6,596	-386	-
School Choice Enhancement Project Number: P.002235	100,000	100,000	97,985	-	1,943	72
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	49,999	-	-	1

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	49,933	-	-	67
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	465,093	380,318	18,513	3,108	63,154
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	49,987	-	-	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,918	-	-	82

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,998	-	-	2
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,207	-	-	1

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,993	-	-	7
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	49,892	-	-	108
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	49,927	-	-	73

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	100,000	99,864	-	-	136
School Choice Enhancement Project Number: P.002232	100,000	100,000	98,355	1,543	-	102
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	98,564	-	1,366	70

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,871	-	-	129
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
School Choice Enhancement Project Number: P.002233	100,000	100,000	85,518	12,166	-	2,316
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	46,919	-	-	3,081
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNicol Middle School						
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,345,000	1,265,585	999	-	78,416
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143
School Choice Enhancement Project Number: P.002487	100,000	100,000	53,899	44,376	-	1,725
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Millennium 6-12 Collegiate Academy						
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,682	-	-	318
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,999	-	-	1
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,066,935	5,446,916	145,858	-	474,161
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	294,375	-	-	5,625

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Track Resurfacing Project Number: P.002051	300,000	300,000	272,452	27,548	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	-	-	9,180

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Track Resurfacing Project Number: P.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: P.002159	121,000	121,000	120,950	-	-	50
School Choice Enhancement Project Number: P.002458	100,000	100,000	97,491	-	2,509	-
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,379,384	334,833	-	203,366
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	49,997	-	-	3
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,834	-	-	166
School Choice Enhancement Project Number: P.002375	100,000	100,000	94,287	2,418	3,285	10
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	50,000	43,382	-	-	6,618
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	623	-	6,189
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,999	-	-	1
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	50,000	49,639	-	-	361
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	300,000	299,578	-	-	422
Weight Room Renovation Project Number: P.002016	121,000	121,000	120,535	329	-	136
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Music Instruments Project Number: 128285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	296,072	-	-	3,928

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,924	70	-	6
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1
Fire Sprinklers Project Number: P.002027	903,000	200,731	155,020	45,705	-	6
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	48,319	-	-	1,681
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
School Choice Enhancement Project Number: P.002173	100,000	100,000	99,752	-	238	10
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	49,985	-	-	15
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,376	-	619	5
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	95,895	705	3,400	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	3,342,885	7,587	106,065	74,122
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,531,929	3,109,753	168,544	26,733	226,899
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	49,892	-	-	108

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
School Choice Enhancement Project Number: P.001773	100,000	100,000	99,989	-	-	11
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	617,389	46,034	5,000	105,577
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	49,818	-	-	182
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	50,000	43,299	-	-	6,701
School Choice Enhancement Project Number: P.002368	100,000	100,000	99,944	-	-	56
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	38,043	-	-	11,957
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Music Instruments Project Number: 363185009	50,000	50,000	49,993	-	-	7
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,998	-	-	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,503	-	-	497

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	49,957	-	-	43
School Choice Enhancement Project Number: P.002171	100,000	100,000	99,990	-	-	10
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002183	100,000	100,000	93,167	6,225	540	68

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	50,000	49,992	-	-	8
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	5,306,174	4,717,645	75,280	33,250	479,999
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.002343	100,000	100,000	98,784	1,125	-	91

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	98,679	744	-	577
HVAC Improvements Project Number: P.002121	74,000	74,000	44,343	-	-	29,657
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	49,969	-	-	31
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	48,756	-	-	1,244
School Choice Enhancement Project Number: P.001813	100,000	100,000	99,937	-	-	63
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	2,325,417	49,602	58,540	1,872,441
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
Music Instruments Project Number: 257185009	100,000	100,000	99,639	-	-	361
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
Track Resurfacing Project Number: P.002093	70,000	70,000	45,111	-	-	24,889
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	1,616	-
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	49,998	-	-	2
HVAC Improvements Project Number: P.002119	145,000	145,000	47,133	-	686	97,181
School Choice Enhancement Project Number: P.002212	100,000	100,000	98,191	-	-	1,809
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation High School						
School Choice Enhancement Project Number: P.002238	100,000	100,000	99,810	178	-	12
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
School Choice Enhancement Project Number: P.002192	100,000	100,000	99,401	-	-	599
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	50,000	49,821	-	-	179

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	48,062	-	-	1,938
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,951	-	-	49
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947
Weight Room Renovation Project Number: P.002160	121,000	121,000	120,963	-	-	37
School Choice Enhancement Project Number: P.002367	100,000	100,000	86,014	-	-	13,986

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	50,000	42,796	-	-	7,204
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002168	100,000	100,000	99,997	-	-	3
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	99,971	-	-	29
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
School Choice Enhancement Project Number: P.002031	100,000	100,000	96,647	627	-	2,726
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	49,999	-	-	1
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
School Choice Enhancement Project Number: P.002372	100,000	100,000	99,376	545	-	79
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	50,000	49,999	-	-	1
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	50,000	48,416	-	-	1,584

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
School Choice Enhancement Project Number: P.002169	100,000	100,000	99,994	-	-	6
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	49,994	-	-	6
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	50,000	49,444	-	-	556
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,998	-	-	2
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	100,000	98,048	-	-	1,952
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	49,675	-	-	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,919	-	-	1,081
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	100,000	99,968	-	-	32
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seminole Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: P.002094	70,000	70,000	45,100	-	-	24,900
School Choice Enhancement Project Number: P.002234	100,000	100,000	89,824	-	-	10,176
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,991	-	-	9
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	49,997	-	-	3
School Choice Enhancement Project Number: P.002392	100,000	100,000	99,889	-	-	111
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	100,000	85,364	7,465	2,194	4,977
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
School Choice Enhancement Project Number: P.002373	100,000	100,000	99,993	-	-	7
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	50,000	49,397	-	-	603
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,277,540	2,054,460	177,454	15,008	30,618
School Choice Enhancement Project Number: P.002319	100,000	100,000	99,772	-	-	228
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	49,885	-	-	115
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,987	-	-	13
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	3,032,700	2,769,360	106,496	96,662	60,182
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	49,962	-	-	38
School Choice Enhancement Project Number: P.001706	100,000	100,000	99,449	129	-	422
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	2,098,575	13,375	15,086	138,524
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	6,067,562	137,899	-2,311	-
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	194,553	80	-	410,367

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
Weight Room Renovation Project Number: P.002023	121,000	121,000	120,176	-	-	824
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
Weight Room Renovation Project Number: P.002161	121,000	121,000	120,645	-	-	355
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	49,446	-	-	554
School Choice Enhancement Project Number: P.002391	100,000	100,000	90,421	-	-	9,579

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-115	230
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002162	121,000	121,000	120,995	-	-	5
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	120,415	-	-	585
Track Resurfacing Project Number: P.002107	300,000	300,000	285,286	14,714	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,997	-	-	3

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
School Choice Enhancement Project Number: P.001918	100,000	100,000	99,915	-	-	85
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,964,125	2,694,287	54,850	17,917	197,071

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	50,000	49,784	-	-	216
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
Media Center improvements Project Number: P.002049	295,000	295,000	74,820	500	475	219,205

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: P.002106	300,000	300,000	263,927	33,673	-	2,400
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,996	-	-	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	48,951	-	-	1,049
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
School Choice Enhancement Project Number: P.002387	100,000	100,000	90,060	-	-	9,940
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	50,000	48,753	-	-	1,247
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,843,900	3,243,785	142,188	161,495	296,432
School Choice Enhancement Project Number: P.002390	100,000	100,000	7,785	-	89,829	2,386
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tropical Elementary School						
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	50,000	49,892	-	-	108
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	45,282	-	-	4,718
School Choice Enhancement Project Number: P.002209	100,000	100,000	97,668	2,293	-	39
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	49,998	-	-	2

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School						
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	50,000	49,764	-	-	236
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	50,000	49,992	-	-	8
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69
School Choice Enhancement Project Number: P.001705	100,000	100,000	80,998	5,670	13,326	6
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: P.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	1,800	-	-
School Choice Enhancement Project Number: P.002331	100,000	100,000	88,064	-	-	11,936
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
School Choice Enhancement Project Number: P.002321	100,000	100,000	14,962	-	-	85,038
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	49,402	-	-	598
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	9	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	3,829,206	50,580	19,852	337,631
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	-	-	2
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	50,000	47,119	-	-	2,881
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Winston Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	49,963	-	-	37
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	-	972
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	49,562	-	-	438
School Choice Enhancement Project Number: P.002241	100,000	100,000	99,904	-	-	96
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$234,566,425	\$273,963,341	\$249,237,127	\$6,191,621	\$2,529,956	\$16,004,637
(Less) DEFP	\$2,287,593	\$2,287,593	\$2,186,043	\$15,334	\$33,175	\$53,041
SMART	\$232,278,832	\$271,675,748	\$247,051,084	\$6,176,287	\$2,496,781	\$15,951,596

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.





SMART Program Budget Activity Report



Remaining Projects Summary Schedule for Quarter Ended September 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

GOB	Original Budget	Current Budget
Renovation	\$ 400,000	\$ 400,000
GOB Total	\$ 400,000	\$ 400,000

Non-GOB	Original Budget	Current Budget
Renovation	\$ 500,000	\$ 32,412,259
Non-GOB Total	\$ 500,000	\$ 32,412,259

Total	\$ 900,000	\$ 32,812,259
--------------	-------------------	----------------------

SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

School	Project	Original Budget	Current Budget
Broward Estates Elementary School	School Choice Enhancement	100,000	100,000
District Wide Non-Facility Funding	Modular Swing Space Pilot Program	-	2,812,259
Driftwood Elementary School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Markham, C. Robert Elementary School	Replacement of building 1 & Chiller Yard	-	29,100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000

NOTE: The project for Markham Elementary above is a recent amendment to the SMART Program scope at that location and as yet has not started. This project is planned to enter the active status soon.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended September 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 82 Months Since Approval

	Original Budget		Current Budget	
Total	\$	900,000	\$	32,812,259

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.





Section 7

Economic Development &
Diversity Compliance Department

Supplier Diversity Outreach Program

Dr. Jermaine Fleming

Acting Chief Strategy & Operations Officer

EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Minority and/or Women Business Enterprises (E/S/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. E/S/M/WBE CERTIFICATION ACTIVITIES

- 1.1 E/S/M/WBE Certified Firms by Ethnicity and Gender
- 1.2 E/S/M/WBE Certification Industry Categories by Ethnicity and Gender

2. SDOP TARGETED MARKETING ACTIVITIES

- 2.1 SDOP Marketing Campaigns and Outcomes

3. CONTRACT COMPLIANCE ACTIVITIES

- 3.1 SDOP SMART SUPPLEMENTAL ACTIVITIES
- 3.2 Contract Compliance Evaluation Activities
- 3.3 M/WBE SMART Projects

4. CONTRACT COMPLIANCE BID AWARD TRACKING ACTIVITIES

- 4.1 Bid Award Tracking Totals
- 4.2 M/WBE Commitment by Ethnicity & Gender
- 4.3 S/M/WBE Overview: Construction Services
- 4.4 M/WBE Commitment: Owner's Representative, CBRE Heery, Inc.
- 4.5 M/WBE Commitment: Cost & Program Control Services, Atkins North America, Inc.

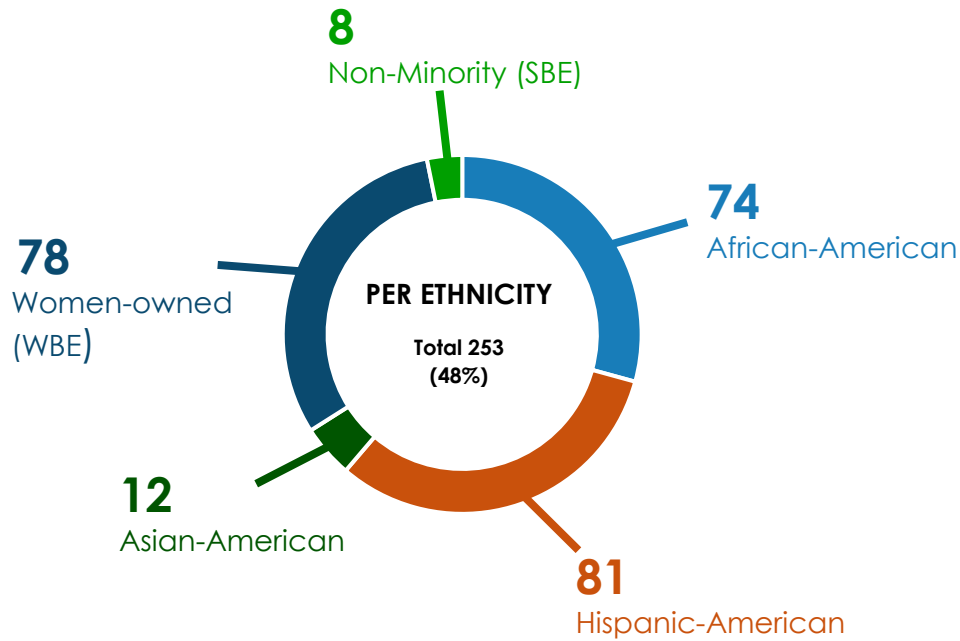
5. SMART BOND E/S/M/WBE CUMULATIVE SPEND

- 5.1 Value of Purchase Orders to S/M/WBE Firms per SMART Category
- 5.2 Value of Purchase Orders to S/M/WBE Firms by Ethnicity and Gender
- 5.3 Cumulative Spend by Ethnicity and Gender
- 5.4 Spend Per Quarter FY'15 – Present

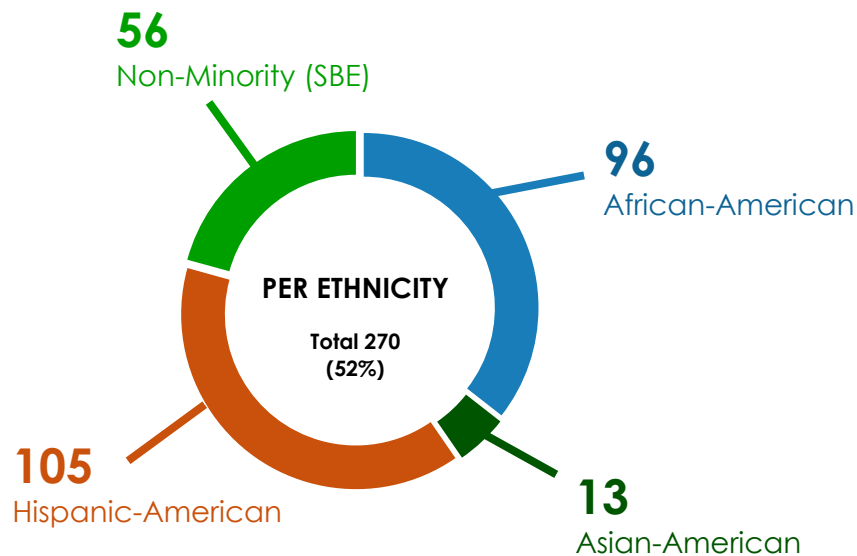
1.1 E/S/M/WBE CERTIFIED FIRMS BY ETHNICITY AND GENDER

**527
CERTIFIED
FIRMS**

FEMALE-OWNED CERTIFIED FIRMS



MALE-OWNED CERTIFIED FIRMS



1.2 E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY BY ETHNICITY AND GENDER

INDUSTRY CATEGORIES*

Ethnicity & Gender	Construction	Commodities	Professional Services	Other Contractual Services
African-American (AA)	53	13	22	86
Asian-Pacific-American (APA)	4	4	9	8
Hispanic-American (HA)	72	14	42	60
Native-American (IA)	0	0	0	0
Caucasian-American (WBE)	19	9	16	37
Non-minority (SBE)**	29	5	10	21
TOTAL AMOUNT & PERCENTAGE	177	45	99	212
	33%	8%	19%	40%

*Some firms are categorized under more than one industry category

**Non-minority (SBE) is defined as firms certified as small business enterprises and do not include ethnicity as a certification factor

2.1 SDOP TARGETED MARKETING REPORT

Maximizing engagement, utilization, and awards to emerging, small, minority, and women-owned businesses in District procurement opportunities.



TOTAL # OF MARKETING CAMPAIGNS

40

AVERAGE EMAIL OPEN RATE*

22.94%

Average National Stats:**
15-25%

CLICK-THROUGH RATE

1.91%

Average National Stats:
2.5%

CLICK-TO-OPEN RATE

7.90%

Average National Stats:
20-30%

MARKETING OUTCOMES	Active Solicitation Notifications Campaign	11
	Targeted Email Marketing	29
	One-on-One Technical Assistance Provided	31
	Internal/External Community Meetings	73

*EDDC is reviewing the expansion of marketing communication via text messaging.

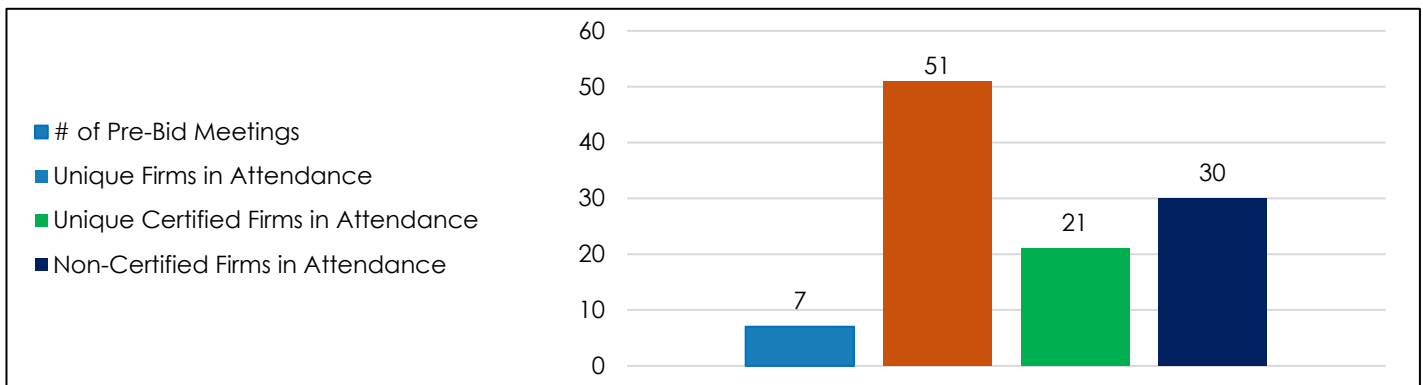
**Source: [Campaign Monitor](#)



3.1 SDOP SMART SUPPLEMENTAL ACTIVITIES

PRE-BID MEETING PARTICIPATION

Attendance at Pre-Bid Meetings is mandatory to be deemed eligible to bid on SMART bond program construction projects. Of the twenty-one (21) unique M/WBE certified firms that attended SMART Pre-Bid Meetings, both categories of African-American and Women-owned firms yielded six (6) attendees each, or twenty-nine percent (29%), respectively.

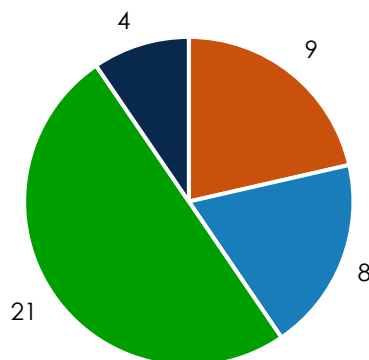


ROOFING COMMITTEE ACTIVITIES*

The SMART Roofing Committee was established to identify scope gaps, circumvent roofing delays, and preserve roofing warranties. As a part of the committee, the EDDC designee participates in the process to monitor, evaluate, and recommend courses of action for SMART roofing projects during pre-construction and construction.

The role of the designee is to participate in the process of implementing SMART roofing projects including reviews, recommendations, and regulation. During the reporting period, AECOM began to devise a plan to separate SMART roofing scope from the general SMART project scopes of work at several schools. In this process, AECOM and the EDDC will coordinate on how select projects may be assigned to CSMP contract holders that are S/M/WBE certified. This will provide certified firms the opportunity to work on District projects and learn the means and methods for roofing installation or repairs on Broward County schools.

- Roofing Committee Meetings
- Roofing Reality Check Reports
- Changes Orders
- RFIs, Field Observations & Walkthroughs



*Roofing Committee data reflects a breakdown of activities for July and August 2021.

3.2 M/WBE CONTRACT COMPLIANCE EVALUATION ACTIVITIES

OVERVIEW

Total RFP/RFQ/ITB Solicitations Evaluated	46
Total # of Prime Submittals Evaluated	144
Total # of Approved Contracts	14

M/WBE ENGAGEMENT LEVELS BREAKDOWN

REQUEST FOR PROPOSALS (RFP)

TOTAL RFPs EVALUATED	11
M/WBE PRIME PROPOSERS	3
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	8

REQUEST FOR QUOTATIONS (RFQ)

TOTAL RFQs EVALUATED	8
NUMBER OF M/WBE PRIME PRIMES	1
NUMBER OF M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	7

INVITATIONS TO BID (ITB)

TOTAL ITB PROJECTS EVALUATED	87
M/WBE PRIME BIDDERS	34
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	53*

*The total number of M/WBE firms does not reflect unique companies. M/WBE sub-consultants/sub-contractors may participate on multiple projects.

3.2 M/WBE SMART PROJECTS

CONTRACT DIVERSITY COMMITMENT

BOARD DATE/ BID ID #	7/20/2021			7/20/2021		7/20/2021			
	FY22-071C			ITB FY21-129		FY22-067			
PROJECT #	P.002086			P.001636		P.002046			
PROJECT TYPE	Construction			Construction		Construction			
SCHOOL / FACILITY	Croissant Park ES			Sheridan Hill ES		Millennium 6-12 Collegiate Academy			
PRIME	LEGO Construction Co.			West Construction, Inc.		H.A. Contracting Corp			
S/M/WBE	Yes			No		No			
SUB	LEGO Construction Co.	C.G.R. Construction Co., Inc.	Comfort Tech Air Conditioning , Inc.	Rapid Act, Inc.	H & E Electrical Contractors, Inc.	Arbor Electrical Service, Inc. D/B/A Mr. Wireman	C.G.R. Construction Co., Inc.	CV Ocean Plumbing, Inc.	Renco Development, Inc.
ETHNICITY / GENDER	MBE HA	WBE	M/WBE HA	M/WBE HA	M/WBE HA	M/WBE AA	WBE	MBE HA	MBE AA
CONTRACT VALUE	\$4,750,390			\$5,377,807		\$4,412,000			
M/WBE COMMITMENT (\$)	\$713,000	\$507,600	\$1,200,000	\$1,030,000	\$930,000	\$367,609	\$800,400	\$62,000	\$48,000
M/WBE COMMITMENT (%)	15%	11%	25%	19%	17%	8%	18%	1%	1%

3.2 M/WBE SMART PROJECTS

CONTRACT DIVERSITY COMMITMENT

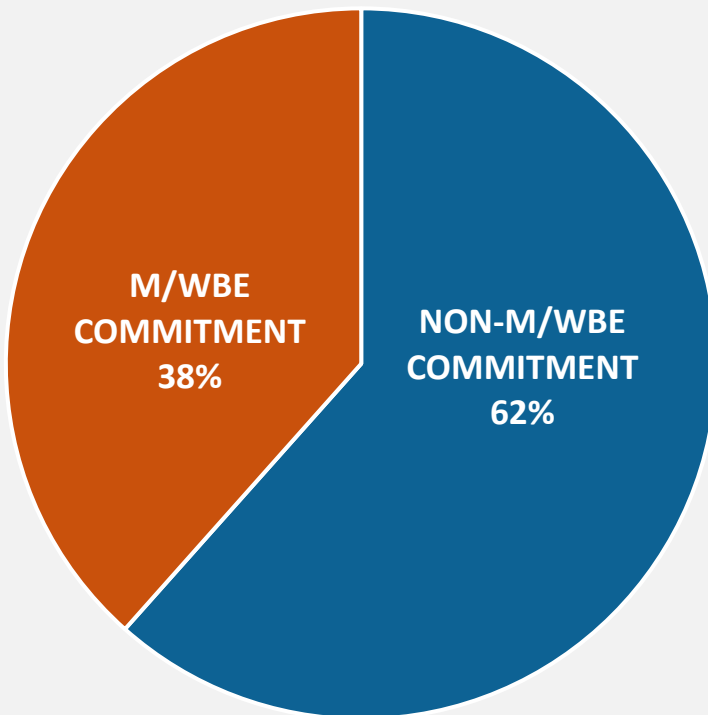
BOARD DATE/ BID ID #	8/17/2021 FY21-162	8/17/2021 FY22-105			8/17/2021 FY22-106	9/14/2021 FY22-111	
PROJECT #	P.002071	P.002063			P.002081	P.002131	
PROJECT TYPE	Construction	Construction			Construction	Construction	
SCHOOL / FACILITY	Sheridan Park ES	Country Hills ES			Cross Creek School	Westglades MS	
PRIME	West Construction, Inc.	H.A. Contracting Corp			H.A. Contracting Corp	Integ Miami, LLC	
S/M/WBE	No	No			No	Yes	
SUB	South Atlantic Electric, Inc.	Summa Mechanical Contractors, LLC	Arbor Electrical Service, Inc. D/B/A Mr. Wireman	C.G.R. Construction Co., Inc.	RGEN Enterprises, Inc. DBA Cool Water Air Conditioning	Arbor Electric Service, Inc. D/B/A Mr. Wireman	Integ Miami, LLC
ETHNICITY / GENDER	WBE	MBE HA	M/WBE AA	WBE	MBE HA	M/WBE AA	MBE HA
CONTRACT VALUE	\$2,901,339	\$4,350,000			\$1,415,000		\$3,395,275
M/WBE COMMITMENT (\$)	\$1,023,840	\$1,423,387	\$311,882	\$295,800	\$310,000	\$426,704	\$770,375
M/WBE COMMITMENT (%)	35%	33%	7%	7%	22%	30%	23%
Cumulative Total					\$16,381,214		
M/WBE Commitment					\$10,220,597		38%

4.1 CONTRACT COMPLIANCE BID AWARD TRACKING

The EDDC Contract Compliance area's engagement in the procurement process includes bid development, goal-setting, application of Affirmative Procurement Initiatives (API), bid evaluation, and contract award.

The EDDC report, Section 4, details M/WBE commitment and utilization during this reporting period.

TOTAL CONTRACTS: \$26,601,811



M/WBE COMMITMENT

\$10,220,597

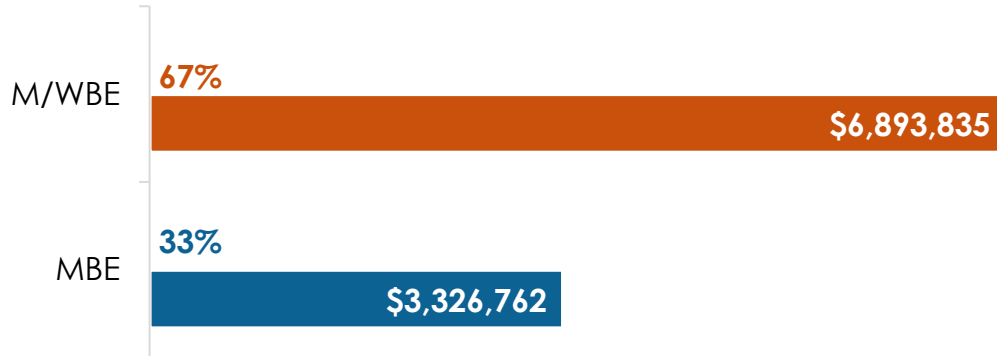
NON-M/WBE COMMITMENT

\$16,381,214

4.1 E/S/M/WBE PRIME PARTICIPATION & SUB COMMITMENTS

Ethnicity & Gender	# of Prime Submittals	# of Primes Awarded	# of Subs Proposed	# of Subs Based on Award
African American MBE	13	8	8	2
African American M/WBE	2	2	6	3
Hispanic American MBE	12	3	14	7
Hispanic American M/WBE	7	0	10	6
Asian American MBE	0	0	2	0
Asian American M/WBE	0	0	4	0
Women Business Enterprise WBE	2	0	21	10
Small Business Enterprise SBE	2	1	7	7
Total	38	14	68	35

4.2 M/WBE COMMITMENT BY ETHNICITY AND GENDER



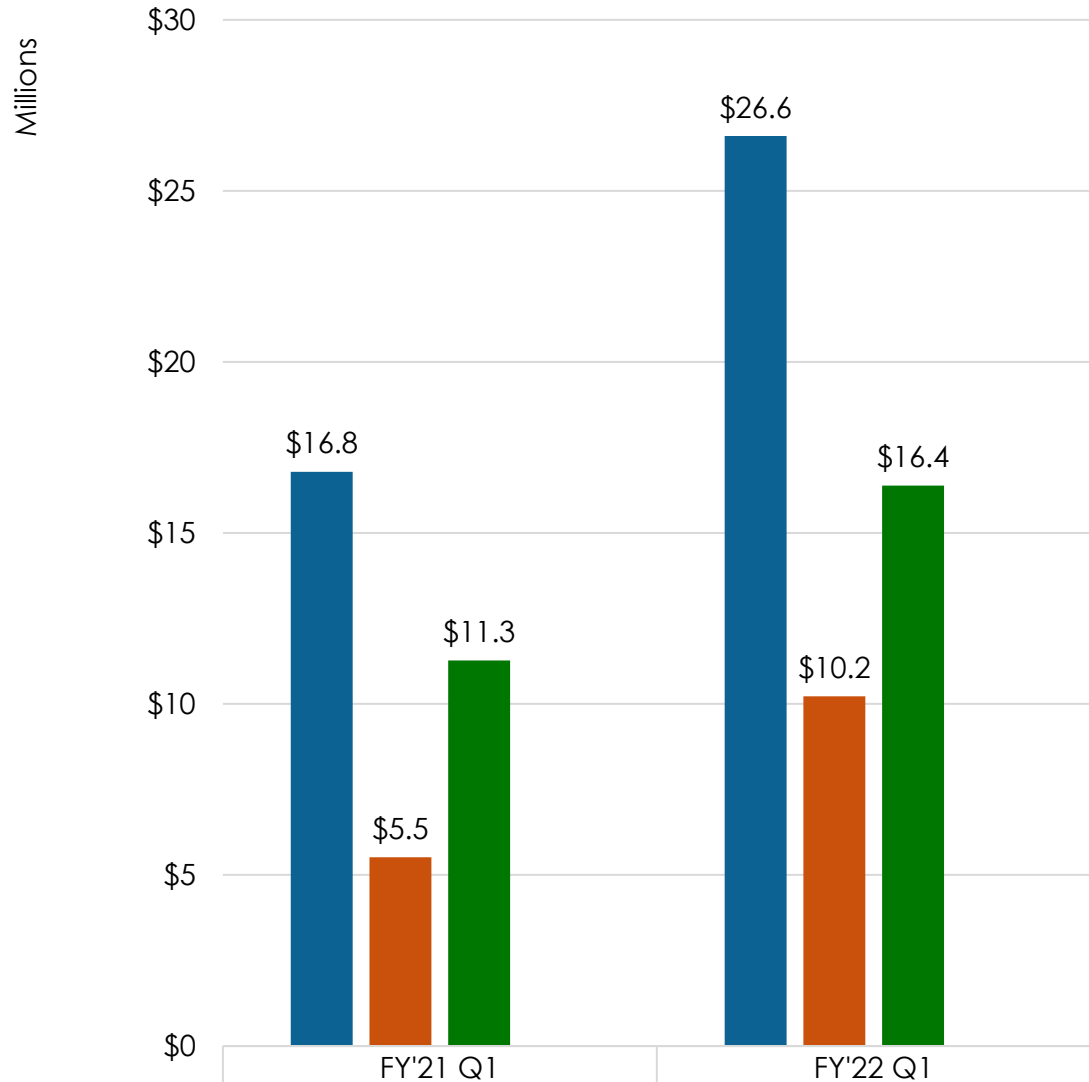
	FY'20 Q1		FY'21 Q1		FY'22 Q1	
	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE
AFRICAN-AMERICAN MBE	\$111,353	1%	\$1,092,556	4%	\$48,000	0%
AFRICAN-AMERICAN M/WBE	\$26,250	0%	\$113,472	1%	\$1,106,195	11%
WOMEN BUSINESS ENTERPRISE WBE	\$1,578,900	13%	\$5,054,240	19%	\$2,627,640	26%
ASIAN-AMERICAN MBE	\$0	0%	\$0	0%	\$0	0%
ASIAN-AMERICAN M/WBE	\$0	0%	\$0	0%	\$0	0%
HISPANIC-AMERICAN MBE	\$8,651,009	69%	\$10,884,953	42%	\$3,278,762	32%
HISPANIC-AMERICAN M/WBE	\$2,113,889	17%	\$9,048,628	35%	\$3,160,000	31%

FY 2020			FY 2021			FY 2022		
CUMULATIVE TOTAL CONTRACT AMOUNT	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER	CUMULATIVE TOTAL CONTRACT AMOUNT	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER	CUMULATIVE TO DATE	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER
\$188,553,570	\$48,981,347	26%	\$127,388,913	\$45,142,804	35%	\$26,601,811	\$10,220,597	38%

SOURCE: BOARD APPROVED E-1 AGENDA ITEMS FOR THE RESPECTIVE REPORTING PERIOD

4.3

M/WBE OVERVIEW CONSTRUCTION SERVICES



	FY'21 Q1	FY'22 Q1
■ Total Contracts Amount	\$16,786,672	\$26,601,811
■ S/M/WBE Commitment (\$)	\$5,515,394	\$10,220,597
■ Total Non-SMWBE (\$)	\$11,271,278	\$16,381,214
■ Total S/M/WBE Commitment (%)	33%	38%

4.4 M/WBE COMMITMENT

OWNER'S REPRESENTATIVE SERVICES - AECOM TECHNICAL SERVICES



■ Total Contract Value ■ M/WBE Commitment

M/WBE % Trending to Date: 45%

4.5

M/WBE COMMITMENT

COST AND PROGRAM CONTROL SERVICES - ATKINS NORTH AMERICA, INC.
























■ Total Contract Value ■ M/WBE Commitment

M/WBE % Trending to Date: 40%

5.1 VALUE OF PURCHASE ORDERS ISSUED TO S/M/WBE FIRMS PER SMART CATEGORY

SMART CUMULATIVE SPEND

				
S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
\$9,668,594	\$ 0	\$12,699	\$313,339,423	\$ 0

		RENOVATION ONLY	\$ 57,884,746
	 	RENOVATION & ATHLETICS	\$ 2,995,140
	 	RENOVATION & SAFETY	\$185,378,786
	 	RENOVATION & MUSIC + ART	\$ 13,119,153
  		RENOVATION, SAFETY, MUSIC+ART	\$ 42,153,527
  		RENOVATION, SAFETY, ATHLETICS	\$ 8,429,689
  		RENOVATION, ATHLETICS, MUSIC+ART	\$ 3,378,383

TOTAL CUMULATIVE SPEND : \$323,020,716

5.2 VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS

TOTAL SPEND BY ETHNICITY AND GENDER

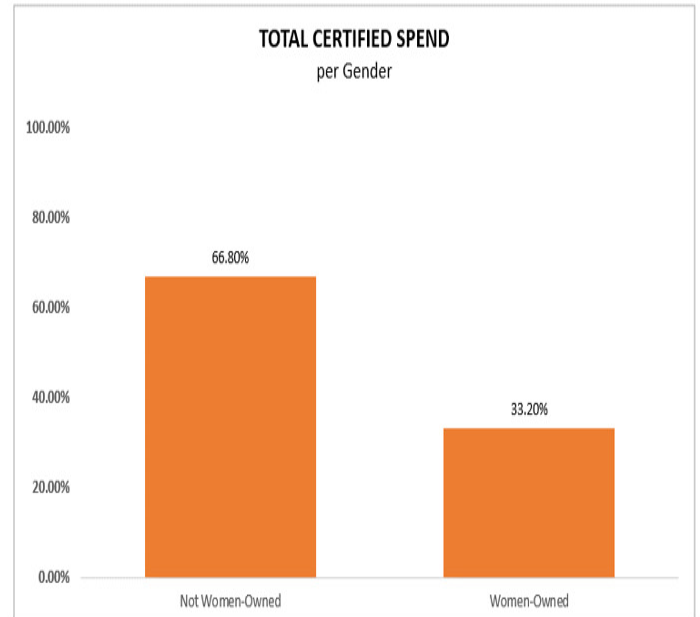
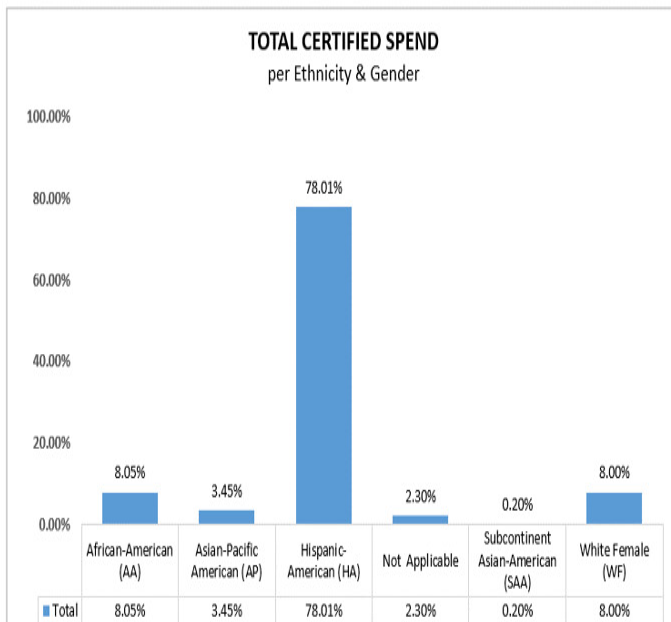
SPEND ANALYSIS

Ethnicity & Gender	Disparity Study ¹	Smart Construction Prime Percent of Dollars (FY'15 - Present)
African-American	7.54%	8.05%
Hispanic-American	59.89%	36.81%
Asian-American	2.40%	3.65%
Women Business Enterprise ³	30.17%	41.20%
Small Business Enterprise	0.00%	2.30%

Notes:

- 1) Source: Mason Tillman Associates, LTD. Oct 2015. covers five (5) years: July 2008-June 2013, percentages are based on total awards to M/WBE firms. Small Business Enterprises were not included in the Disparity Study.
- 2) The Target Goal percentages are based on the total spend to S/M/WBE firms for the SMART Bond Program in order to achieve the Policy 3330 Aspirational Goals.
- 3) Chart was revised to reflect total women as opposed to Caucasian females only. Information previously reported is detailed below.

TOTAL CERTIFIED SPEND – PER ETHNICITY & GENDER



5.3 SMART BOND

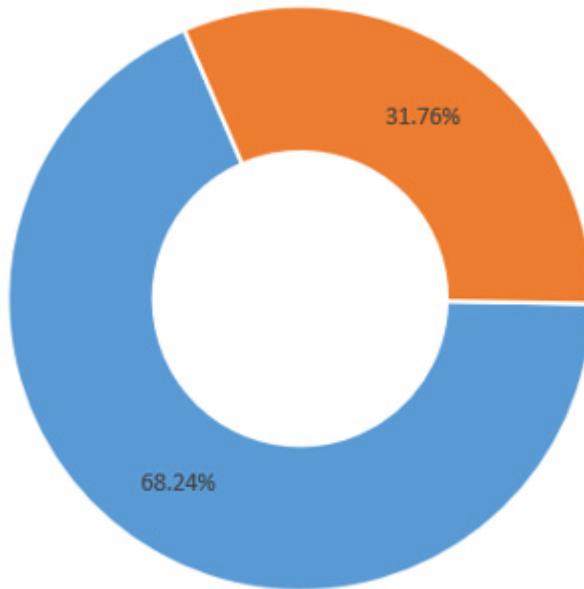
CUMULATIVE SPEND BY ETHNICITY AND GENDER

Ethnicity/Gender	Disparity Study Construction Industry		FY'15 Q2 - FY'22 Q1	% ¹
	Prime \$	Prime %		
African-American	\$6,462,648	2.6%	\$ 26,353,170	3%
Hispanic-American	\$51,316,165	20.7%	\$253,684,942	24%
Asian-American	\$2,056,259	.8%	\$ 11,935,160	1%
Women Business Enterprise	\$25,852,138	10.4%	\$ 26,684,091	2%
Small Business Enterprise	N/A	N/A	\$ 7,667,099	1%
S/M/WBE Certified Firms Subtotal	\$85,687,210	34.5%	\$326,324,464	31%
Non-Certified Firms Subtotal	\$162,489,493	65.5%	\$710,007,283	69%
Grand Total	\$248,176,703	100%	\$1,036,331,747	100%

Note:

1)The percentages are based on the total cumulative spend with S/M/WBE Certified and Non-Certified firms for the SMART Bond Program.

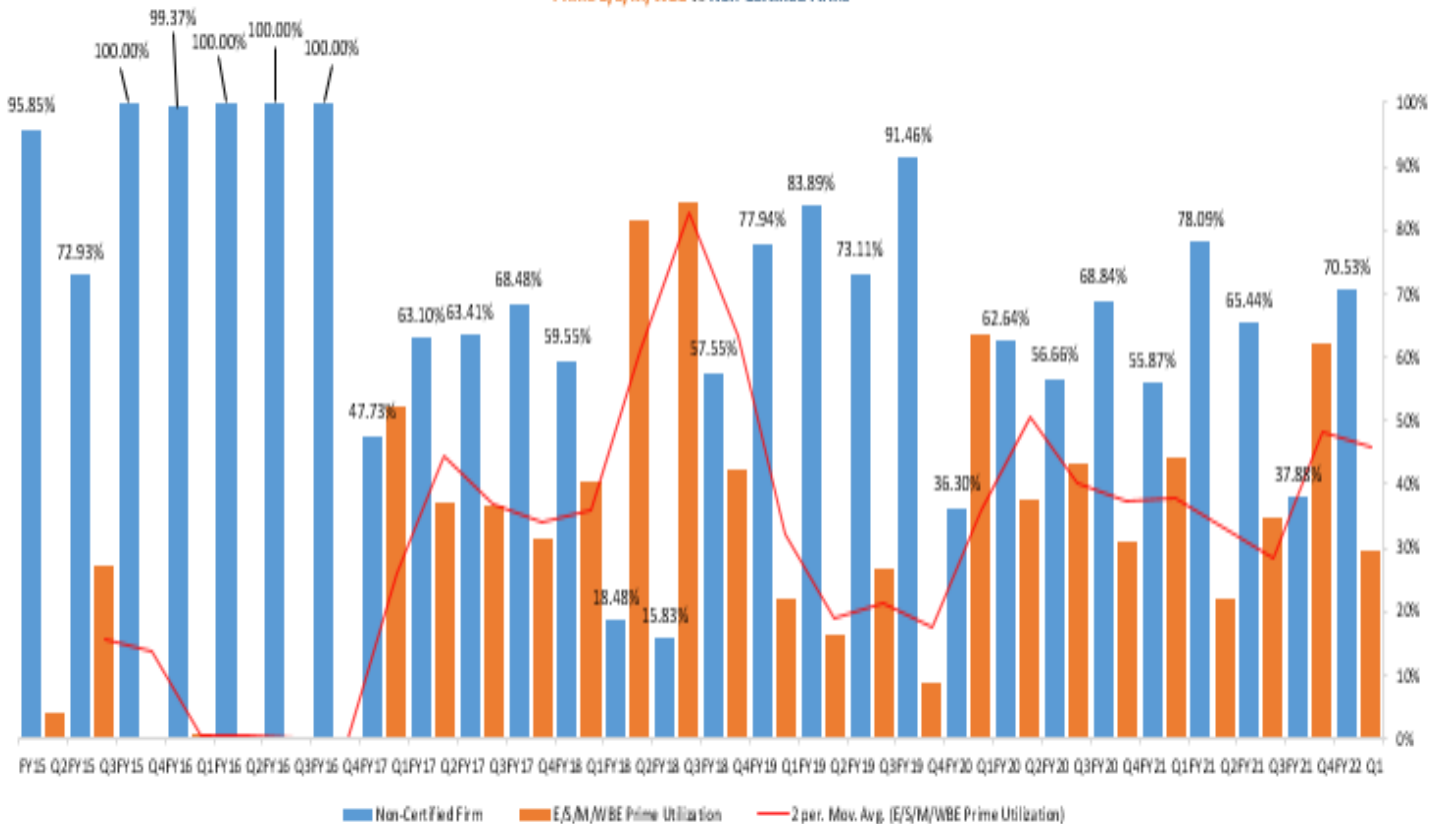
5.4 SPEND PER QUARTER FY '15 - PRESENT



**SPEND FOR SMART PURCHASE ORDERS
BASED ON PRIME E/S/M/WBE STATUS**

■ E/S/M/WBE Prime Utilization
■ Non-Certified Firms

SPEND PER QUARTER (FY15 - PRESENT)
Prime E/S/M/WBE vs Non-Certified Firms



5.4 SPEND PER QUARTER FY'15 – PRESENT

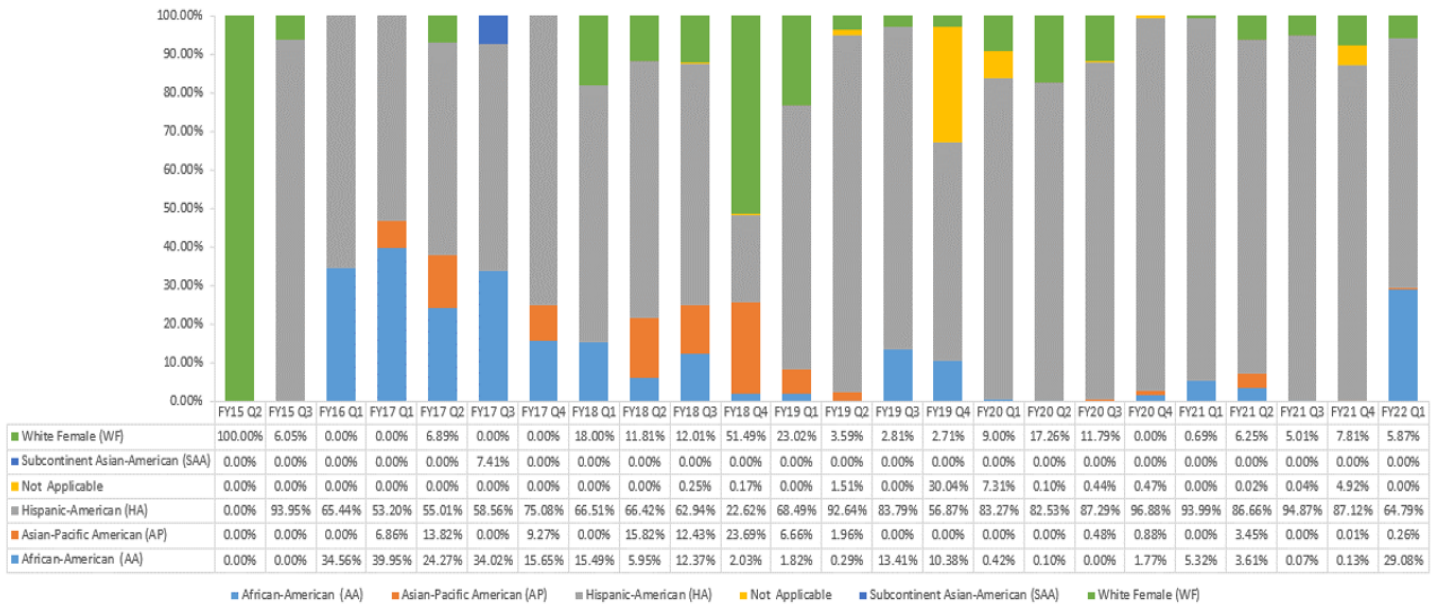
SPEND FOR SMART PURCHASE ORDERS BASED ON PRIME E/S/M/WBE STATUS

BY ETHNICITY

This is the breakdown of prime spend per ethnicity displayed in two formats.

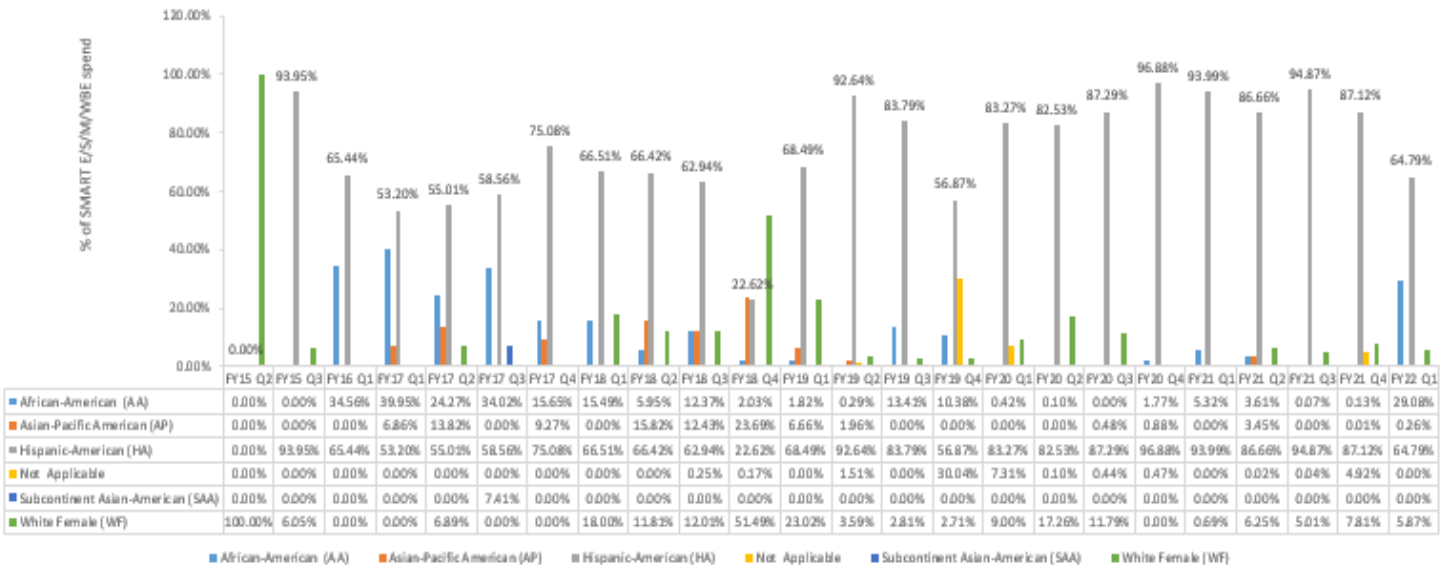
SPEND PER QUARTER (FY15 - PRESENT)

Prime E/S/M/WBE per Ethnicity



SPEND PER QUARTER (FY15 - PRESENT)

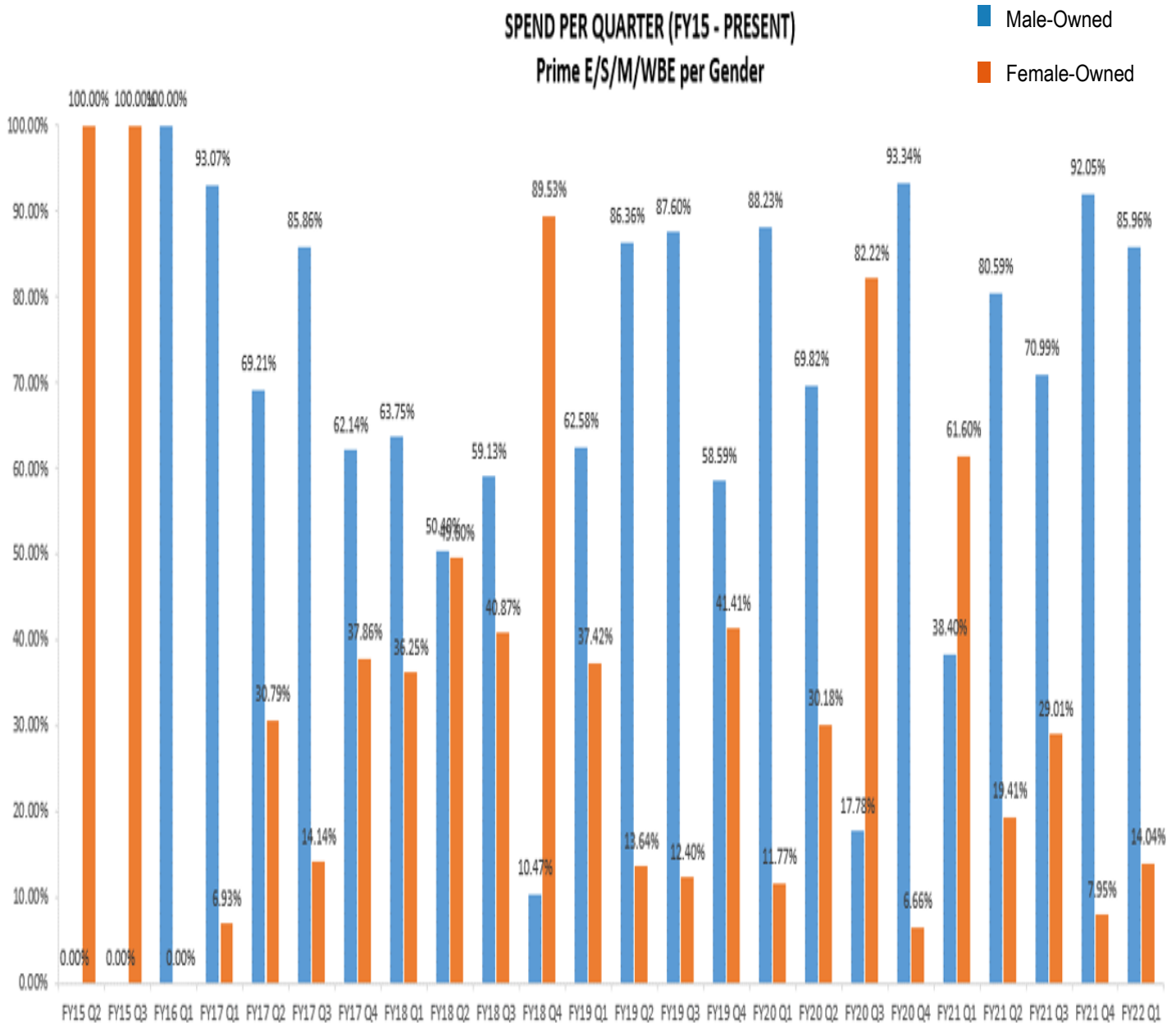
Prime E/S/M/WBE per Ethnicity



5.4 SPEND PER QUARTER FY'15 – PRESENT

SPEND FOR SMART PURCHASE ORDERS BASED ON
PRIME E/S/M/WBE STATUS

BY GENDER



**Stay connected
EDDC on SOCIAL MEDIA**

@BCPSEDDC

Linked in



twitter

Follow us!



Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team

SMART COMMUNICATIONS

The following section summarizes quarterly communication materials produced to keep the Broward Schools community informed about progress made in the SMART Program.



COMMUNICATIONS THIS QUARTER HAVE INCLUDED:



'WHAT SMART MEANS TO ME' CAMPAIGN



WEBSITE ENHANCEMENTS & UPDATES



COMMUNITY MEETINGS



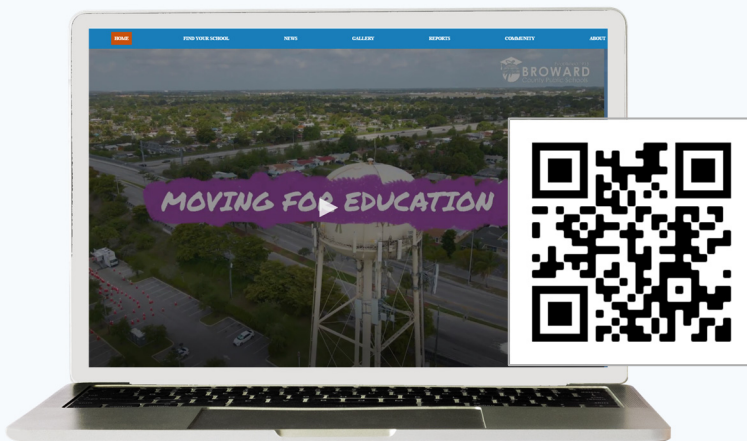
SOCIAL MEDIA MANAGEMENT



MILESTONE CELEBRATIONS



PHOTO & VIDEO SITE VISITS



VISIT [BCPSSMARTFUTURES.COM](https://www.bcpssmartfutures.com)

Scan the QR code or [click here](#) to view the latest What SMART Means to Me video.



'WHAT SMART MEANS TO ME' CAMPAIGN

The **What SMART Means to Me campaign** serves as a vehicle to remind the public of the SMART Program's ultimate objective - to improve student academic performance through enhancements to Safety, Music and Art, Athletics, Renovations and Technology.

Through this initiative, the SMART team is highlighting the individual impact the Program has on Broward County residents, businesses, community organizations, municipalities, students, teachers, and parents. How are student-athletes benefiting from the weight rooms and track renovations? Why are parents relocating to cities with SMART Program-funded schools? How did classroom curriculum continue during a global pandemic?

The campaign launched in September 2021 with the **All About SMART** introductory theme, highlighting all components of the SMART Program. As the campaign continues, the SMART team will systematically launch and celebrate each individual theme over time.



All About SMART

Launch Date: September 7



Building Champions



Sparking the Joy of Reading



Working Through Difficult Times



Inspiring a Future in STEM



Moving for Education



Special Solutions For Special Needs



Clean Air, Clear Thoughts



Bringing Business to Broward



From Small to Fully Booked



Creativity in Curriculum



A Patron of the Arts



The Space to Think & Thrive



'WHAT SMART MEANS TO ME' CAMPAIGN MATERIALS

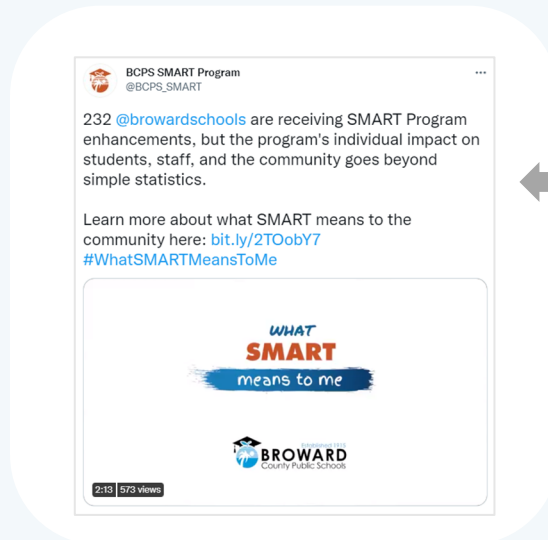
The following materials were used to launch the *All About SMART* introductory theme:

INTRODUCTORY BLOG



EMAIL BANNER

PROMOTIONAL BANNER



SOCIAL MEDIA CONTENT

DISTRIBUTION CHANNELS

- SMART Program & BCPS Websites
- SMART Program Social Media Platforms
- BCPS Social Media Platforms
- Email Notifications
- BECON TV
- Parentlink



'WHAT SMART MEANS TO ME' CAMPAIGN ANALYTICS

The following analytics were collected from all SMART Program social media platforms and the SMART Program website. They reflect the online performance of the introductory theme from its launch date, September 7 to the end of the quarter, September 30.



1,185

**SOCIAL MEDIA
ENGAGEMENTS**

Our audience has interacted with posts from the introductory theme 1,185 times.

2,939

VIDEO VIEWS

The campaign currently has 2,939 views on the introductory video across all social media platforms.

6,098

NEW USERS

6,098 new users visited the SMART program website after the launch of the introductory theme.

219

BLOG VIEWS

The introductory blog was viewed 209 times on the SMART Program website.

COMMUNITY ENGAGEMENT

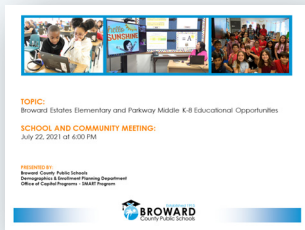


SMART Program outreach events vary in purpose and format but are unified in their aim to enhance community engagement, with program initiatives ranging from project updates to contractor procurement.

The Communications team continues to utilize virtual meetings and presentations to keep the community informed.

5

OUTREACH EVENTS JULY 1, 2021 – SEPTEMBER 30, 2021



PARKWAY MIDDLE AND BROWARD ESTATES ELEMENTARY K-8 COMMUNITY UPDATE

Two meetings were held during the reporting period to present information to the Fort Lauderdale community regarding the opportunity to form a K-8 campus by merging Parkway Middle and Broward Estates Elementary.



CITY OF OAKLAND PARK QUARTERLY UPDATE

A quarterly update was provided to the City of Oakland Park Commission regarding the status of SMART projects at schools within the city.



C. ROBERT MARKHAM ELEMENTARY BUILDING OPTIONS

SMART scope alternatives for C. Robert Markham Elementary School were shared with the School Board for further direction.



COLLINS ELEMENTARY SCHOOL OPEN HOUSE

An open house event was held to update parents and the school community on the status of SMART Projects at Collins Elementary School.

COMMUNITY ENGAGEMENT

3

MILESTONE EVENTS JULY 1, 2021 – SEPTEMBER 30, 2021



NORTHEAST HIGH SCHOOL WEIGHT ROOM RIBBON-CUTTING

A ribbon-cutting ceremony was held to celebrate the opening of the Northeast High School weight room, which completed the Athletics portion of the SMART Program.



STRANAHAN HIGH SCHOOL MEDIA LAB EVENT

The school community gathered to celebrate the completion of the Stranahan High School Media Lab.



BLANCHE ELY HIGH SCHOOL OUTDOOR DINING RIBBON-CUTTING

A ribbon-cutting ceremony was held to celebrate the completion of the new outdoor dining structure and finishes at Blanche Ely High School.

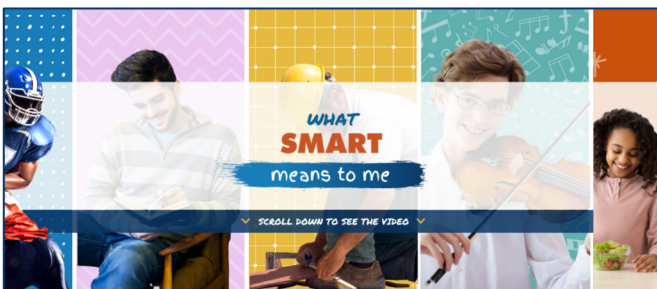


WEBSITE ENHANCEMENTS & UPDATES

The SMART Communications team continues to update the SMART Futures website with relevant content and new features in an effort to improve the user experience and access to information.

Updates made to the website this quarter include:

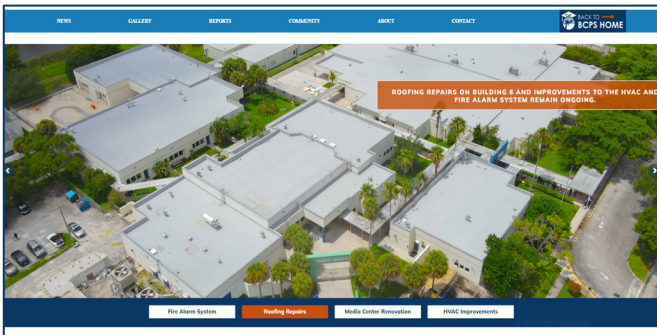
'WHAT SMART MEANS TO ME' CAMPAIGN HUB



HOMEPAGE UPDATED WITH LATEST NEWS



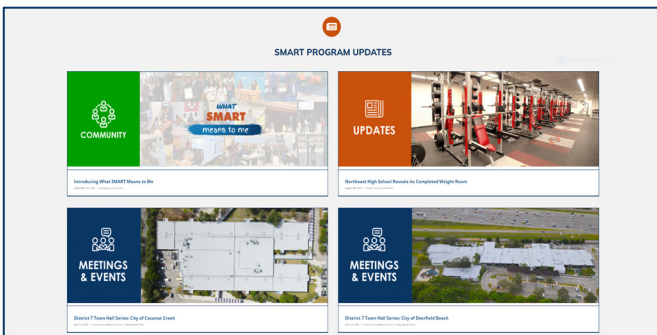
UPDATED STATUS FOR 232 SCHOOL PAGES



UPDATED SCHOOL SPOTLIGHTS ON EACH PAGE



NEW BLOG POSTS ON THE NEWS PAGE



UPDATED GALLERY WITH SITE VISIT PHOTOS



SOCIAL MEDIA ANALYTICS

The Communications team has continued to publish content regularly on all SMART Futures social media platforms. Analytics on the following pages have been used to track target audience growth and measures the types of content the various groups respond best to.



AUDIENCE METRICS



@BCPS_SMART

916
FOLLOWERS



@BCPSSMART

383
FOLLOWERS



@BCPS_SMART

845
FOLLOWERS

SOCIAL MEDIA ANALYTICS



TOP POSTS

BCPS_SMART
Mon 7/5/2021 4:51 pm U...

Buildings 1 and 4 at Driftwood Middle School are undergoing roofing repairs. Check out the

BCPS_SMART
Thu 8/19/2021 8:40 pm ...

Check out the items delivered to [@riverlandelem](#) as part of the School Choice

BCPS_SMART
Wed 7/7/2021 8:47 pm U...

Contractors on the J.P. Taravella High School campus are making improvements to


CONTENT BREAKDOWN

Publishing Behavior by Content Type	Totals	% Change
Total Published Posts	74	↘ 1.3%
Published Videos	10	↗ —
Published Photos	51	↘ 22.7%


SOCIAL MEDIA ANALYTICS

FACEBOOK | SMART Futures BCPS

TOP POSTS


SMART Futures...
 Tue 9/7/2021 12:14 pm ...

232 Broward County Public Schools are receiving SMART Program enhancements, but



SMART Futures...
 Fri 9/17/2021 10:55 am ...


SMART Futures...
 Thu 8/26/2021 8:59 am ...

CONTENT BREAKDOWN

Publishing Behavior by Content Type	Totals	% Change
Total Published Posts	62	↘ 11.4%
Published Videos	10	↗ —
Published Photos	49	↘ 26.9%

SOCIAL MEDIA ANALYTICS



INSTAGRAM | @BCPS_SMART

TOP POSTS

bcps_smart
 Thu 9/2/2021 3:28 pm PDT

Here are the latest schools approved to begin construction Congrats to

bcps_smart
 Mon 7/26/2021 12:10 p...

bcps_smart
 Tue 9/14/2021 12:34 pm...

CONTENT BREAKDOWN

Publishing Behavior by Content Type	Totals	% Change
Total Published Posts & Stories	59	↗ 195%
Published Carousels	27	↗ 200%
Published Videos	15	↗ 1,400%
Published Photos	17	↗ 70%

BOARD APPROVAL ANNOUNCEMENTS

As a SMART Facilities Project progresses through Planning and Completion, principals are made aware of any new Board Approval Milestones along with relevant information regarding expectations and procedures.

9

BOARD APPROVAL ANNOUNCEMENTS THIS QUARTER



School Board approves key processes of individual SMART projects, usually in the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program, including congratulations and important information.



Approval Announcements help schools understand the status of SMART projects.

3

NEW SCHOOLS

APPROVED FOR CONSTRUCTION

CONGRATULATIONS TO:



Croissant Park Elementary School



Sheridan Hills Elementary School



Millennium 6-12

3

NEW SCHOOLS

APPROVED FOR CONSTRUCTION

CONGRATULATIONS TO:



Sheridan Park Elementary School



Country Hills Elementary School



Cross Creek School

LOOK AHEAD

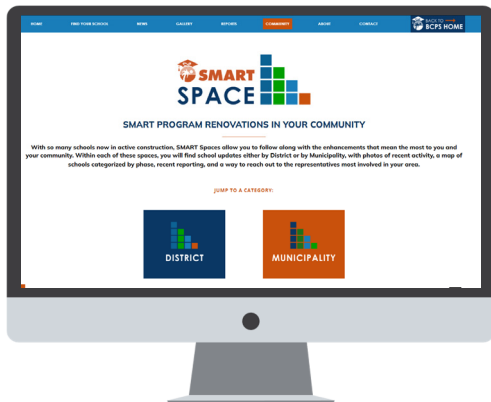
Each quarter, the Communications team seeks new means and methods to keep the various stakeholders and school communities informed and engaged with the SMART Program. The following activities will be undertaken in the forthcoming quarter.



MOVING FOR EDUCATION

Moving for Education is the first theme that will be introduced in the What SMART Means to Me campaign. It will launch on October 20 with social media posts and an introductory video on the campaign hub.

Moving for Education highlights how quality schools contribute to healthy real estate markets and happy home buyers.



SMART SPACE ENHANCEMENT

The SMART Spaces on the SMART Program website will be enhanced to include SMART-at-a-Glance style highlights and updates on the status of Primary Renovations and School Choice Enhancement Program projects in each district.

Once updated, Board Members will be notified and provided with useful collateral materials to assist with distribution. A notification will also be distributed via Parentlink for the school communities.