

**Driftwood Middle School**



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 861  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,445,700

**PRIMARY RENOVATIONS P.001837 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Paint existing exterior, doors & mullions Buildings 1, 2 about 75% complete.

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades  
 Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$321,540	\$50,807
Construction	\$5,378,440	\$2,184,929	\$3,193,511
Direct Purchase	\$1,043,100	\$868,622	\$174,478
Construction Mgmt	\$918,000	\$693,069	\$224,931
Contingency	\$558,813		\$558,813
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$4,068,159</b>	<b>\$4,277,541</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q3 2016 - Q3 2016
- HIRE DESIGNER  
Q3 2016 - Q2 2017
- PROJECT DESIGN  
Q2 2017 - Q3 2019
- HIRE CONTRACTOR  
Q1 2018 - Q3 2020
- ACTIVE CONSTRUCTION  
Q3 2020 - Q3 2022
- CONSTRUCTION CLOSEOUT  
Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Golf Carts  
 indoor furniture for the computer lab (tables chairs storage cabinets bookcases)  
 vacuum & athletic equipment

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

75 Instruments delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

444 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.