

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2017 - Q1 2018
- HIRE DESIGNER
- Q3 2017 - Q3 2020
- PROJECT DESIGN
- Q3 2020 - Q3 2022
- HIRE CONTRACTOR
- Q4 2019 - Q4 2022
- ACTIVE CONSTRUCTION
- Q1 2023 - Q3 2025
- CONSTRUCTION CLOSEOUT
- Q3 2025 - Q4 2025

PROJECT UPDATE

The project was reviewed in July to carve out the reroofing to expedite due to existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. Bid opening is anticipated for 10/19. The balance of the GOB work will proceed to 50% review

PROJECT SCOPE

Replace fire alarm system, all buildings.
 New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$197,947	\$2,688,053
Construction Mgmt	\$817,115	\$323,194	\$493,921
Contingency	\$154,153		\$154,153
Consultants	\$64,232		\$64,232
Utilities	\$9,000		\$9,000
Project Total:	\$4,333,000	\$612,049	\$3,720,951

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

357 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:**
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:**
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:**
The risk is low and further risk reducing measures are not necessary.