

**Davie Elementary School**



Address: 7025 SW 39 STREET, DAVIE 33314  
 Location Num: 2801  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,536,700  
 Total Facilities Budget (Sum of Projects): \$5,196,700

**PRIMARY RENOVATIONS P.001899 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q3 2017
- PROJECT DESIGN
- Q4 2017 - Q2 2019
- HIRE CONTRACTOR
- Q2 2019 - Q2 2020
- ACTIVE CONSTRUCTION
- Q2 2020 - Q1 2022
- CONSTRUCTION CLOSEOUT
- Q1 2022 - Q2 2022

**PROJECT UPDATE**

The General Contractor (GC) has completed the installation of Air Handler Unit 2-1. GC has obtained occupancy of Building 2. and is pending the electrical final and mechanical final. Roofing, Fire Sprinklers, Lights, Exits Signs, Media Center and Restrooms are complete.

**PROJECT SCOPE**

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$212,154	\$62,846
Construction	\$3,468,424	\$3,319,339	\$149,085
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,291	\$541,013	\$278
Construction Mgmt	\$560,637	\$431,432	\$129,205
Contingency	\$199,038		\$199,038
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$5,096,700</b>	<b>\$4,508,055</b>	<b>\$588,645</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE  
DELIVERED**

- Laptops
- desktops
- Earthwalk carts
- printers
- reading tables
- cafeteria system upgrades
- stage curtains
- teacher lounge upgrade
- classroom rugs
- Recordex & teacher lounge updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

638 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

308 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.