

## Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069  
 Location Num: 2123  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$248,000  
 Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

#### CURRENT PHASE

**CONSTRUCTION CLOSEOUT**

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2017

**HIRE DESIGNER**

Q1 2018 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2019

**ACTIVE CONSTRUCTION**

Q2 2018 - Q2 2019

**CONSTRUCTION CLOSEOUT**

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Staff and Student laptops  
 TV production  
 USB drives

#### BUDGET

\$100,000

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.