

Coral Glades High School


Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
 Location Num: 3861
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,621,000
 Total Facilities Budget (Sum of Projects): \$2,466,000

PRIMARY RENOVATIONS P.002080 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through January 9, 2022. The project was advertised on 8/13/2021 with a Bid Opening date is scheduled for 9/23/2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and
 Balancing: Building 1 MEP support for Re-
 roofing: Buildings 1 & 3. Remove and
 Reinstall the Existing Lightning Protection
 System: Buildings 1, 2, & 3 Test and
 Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$1,465,000		\$1,465,000
Construction Mgmt	\$579,000	\$220,968	\$358,032
Contingency	\$87,000		\$87,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$2,366,000	\$356,027	\$2,009,973

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptop carts
 laptops & cart cable management

BUDGET

\$100,000

IN PROGRESS

Media Center furniture

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

360 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

829 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.