

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,776,030

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The final inspection approval is pending the electrical final being approved. Three (3) existing portable buildings are preventing the final approval. The three portables are on the 2nd day work projects list. GC is preparing forms 01770a for Substantial Completion.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6
 Roof metal deck replacement
 Fire Alarm System Replacement
 Renovate Media Center Restrooms 115 & 116, 137 & 138
 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,418
Construction	\$3,180,429	\$2,914,670	\$265,759
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$75,502	\$75,502	\$0
Contingency	\$89,126		\$89,126
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,676,030	\$3,309,896	\$366,134

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q1 2017 - Q1 2017
- HIRE DESIGNER
Q1 2017 - Q2 2017
- PROJECT DESIGN
Q2 2017 - Q1 2018
- HIRE CONTRACTOR
Q4 2017 - Q3 2018
- ACTIVE CONSTRUCTION
Q3 2018 - Q3 2021
- CONSTRUCTION CLOSEOUT
Q3 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
 murals
 cafeteria sound system
 projector
 TVs
 TV production studio
 classroom furniture
 digital marquee & projector screen

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.