

**Blanche Ely High School**



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060  
 Location Num: 361  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$23,335,150  
 Total Facilities Budget (Sum of Projects): \$22,084,436

**PRIMARY RENOVATIONS P.001646 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The focus is on installing the metal for Building 1 and Building 18. Hardscapes at Building 17 are complete, working on the split faced block and canopy completion for the ramps and railings. In addition, the interior locker room renovations in Building 14 are progressing.

**PROJECT SCOPE**

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,088,070	\$132,262
Construction	\$16,934,632	\$15,567,129	\$1,367,504
FF&E and Technology	\$230,866	\$185,434	\$45,432
Direct Purchase	\$1,552,128	\$1,550,723	\$1,404
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$471,358		\$471,358
Consultants	\$121,076	\$105,534	\$15,542
<b>Project Total:</b>	<b>\$21,984,436</b>	<b>\$19,650,934</b>	<b>\$2,333,502</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2015 - Q4 2015
- HIRE DESIGNER
- Q4 2015 - Q4 2016
- PROJECT DESIGN
- Q4 2016 - Q3 2018
- HIRE CONTRACTOR
- Q2 2016 - Q2 2018
- ACTIVE CONSTRUCTION
- Q2 2018 - Q2 2022
- CONSTRUCTION CLOSEOUT
- Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**  
**DELIVERED**

- Media Backdrop
- Indoor tables
- Bracket Kits with ActivBoards
- projectors
- tables
- chairs
- science equipment
- digital classroom upgrades
- Heart Models
- podium
- laptops & adaptors

**BUDGET**

\$100,000

**ATHLETICS**

✓ **COMPLETE**  
**SCOPE**  
Weight Room

**MUSIC**

✓ **COMPLETE**  
**SCOPE**  
164 Instruments Delivered

**TECHNOLOGY**

✓ **COMPLETE**  
**SCOPE**  
1,132 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.