



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
 Location Num: 2981
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,759,660
 Total Facilities Budget (Sum of Projects): \$1,339,660

PRIMARY RENOVATIONS P.002002 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is currently in construction and 52% completed. Restrooms and installation of one mini-split unit work are currently in progress. Fire Alarm shop drawings submittal is being reviewed for approval and the Media Center has been turned to the GC to commence renovations and currently installing carpet tile and painting.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,500	\$44,528	\$32,972
Construction	\$1,017,217	\$233,827	\$783,390
Construction Mgmt	\$73,840	\$68,585	\$5,255
Contingency	\$61,753		\$61,753
Consultants	\$8,250	\$4,842	\$3,408
Utilities	\$1,100		\$1,100
Project Total:	\$1,239,660	\$351,782	\$887,878

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q1 2018
- PROJECT DESIGN
- Q1 2018 - Q4 2020
- HIRE CONTRACTOR
- Q2 2019 - Q4 2020
- ACTIVE CONSTRUCTION
- Q4 2020 - Q2 2022
- CONSTRUCTION CLOSEOUT
- Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$35,428,323
 Total Facilities Budget (Sum of Projects): \$32,678,000

PRIMARY RENOVATIONS P.001774 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Contractor has performed work on the A/E issued punch list as well as finished up the Landscaping portion of the scope. The elevator company has changed the elevator buttons to the spec required ones. Commissioning check on the HVAC equipment was performed and a faulty part of the chillers has been replaced.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,723,446	\$99,294
Construction	\$22,858,677	\$22,348,070	\$510,607
FF&E and Technology	\$2,099,281	\$1,537,816	\$561,465
Direct Purchase	\$3,435,951	\$3,192,422	\$243,529
Construction Mgmt	\$1,715,020	\$1,715,019	\$0
Contingency	\$111,437		\$111,437
Consultants	\$105,511	\$102,189	\$3,322
Misc Construction	\$357,181	\$268,538	\$88,643
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,959,702	\$1,618,298

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q2 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q3 2018
- HIRE CONTRACTOR
- Q1 2017 - Q3 2018
- ACTIVE CONSTRUCTION
- Q1 2019 - Q2 2021
- CONSTRUCTION CLOSEOUT
- Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 (112) printers
 projector in auditorium
 (4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,369 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,813,450
 Total Facilities Budget (Sum of Projects): \$6,245,450

PRIMARY RENOVATIONS P.001746 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q4 2016 - Q3 2019
- HIRE CONTRACTOR
- Q1 2018 - Q2 2020
- ACTIVE CONSTRUCTION
- Q2 2020 - Q1 2023
- CONSTRUCTION CLOSEOUT
- Q1 2023 - Q3 2023

PROJECT UPDATE

The temporary AC systems for rooms 857 & 877 are completed. The temporary toilet exhaust in Building 80 is completed. The redesign of the Building 80 mechanical system is completed and has been permitted by the Building Department. The GC is in the process of pricing it. The Building 80 chiller yard is under construction with the block walls completed, the remaining work is ongoing. The Fire Alarm shop drawings have been returned as revise and resubmit by the Fire Marshall with new comments including a directive to relocate the new fire alarm panel. The pricing for CCD-1 has been submitted and will be presented for approval. Music room 110 is substantially complete but the building inspector has requested that an existing wall be reconstructed. The downspouts have been installed on all 5 stair towers. The installation of Chiller #1 in Building 1 is completed and Trane has performed the factory startup.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,662,320	\$1,615,544	\$2,046,776
FF&E and Technology	\$13,500		\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$439,768		\$439,768
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,170,500	\$2,974,950

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
 PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

355 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,444,500

PRIMARY RENOVATIONS P.001948 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All Construction is complete, final inspections have been called. The pending change orders are currently in progress. Time Impact Analysis was R&R by scheduler review, GC revising for resubmission. 110b was submitted to Building Department, GC was informed that they are missing some final inspections based on inspection location description. Final Inspections have been rescheduled and performed. The roofing inspector wanted to revisit the job since the original final was performed earlier in their tenure, waiting for this final re-inspection to resubmit 110B to Building Department.

PROJECT SCOPE

HVAC Improvements - Test & Balance:
 Building 1 and 85 and Circulating Pump
 Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,565,111	\$1,522,060	\$43,051
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$126,954		\$126,954
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$1,994,284	\$350,216

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2016 - Q4 2016
- HIRE DESIGNER
Q4 2016 - Q2 2017
- PROJECT DESIGN
Q2 2017 - Q4 2018
- HIRE CONTRACTOR
Q4 2017 - Q2 2019
- ACTIVE CONSTRUCTION
Q2 2019 - Q2 2021
- CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
 scholastic resource room upgrade (media center)
 windscreen for the playground
 Aiphone
 proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

340 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

448 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,550,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles has started and is about 50% completed. The installation of the canopy foundations is ongoing and aluminum canopy has partially been installed. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started. Waiting on the check from Capital to finalize the application. Courtyard- and Flatwork is progressing. Roofing of Building #3 has been completed but is pending final inspection.

PROJECT SCOPE

New Addition Building Re-roofing:
 Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,098,843	\$95,036
Construction	\$15,301,698	\$12,423,810	\$2,877,888
FF&E and Technology	\$1,562,425	\$498,678	\$1,063,747
Direct Purchase	\$3,107,076	\$2,860,995	\$246,081
Construction Mgmt	\$1,828,964	\$1,559,203	\$269,761
Contingency	\$346,321		\$346,321
Consultants	\$110,062	\$90,540	\$19,522
Project Total:	\$23,450,425	\$18,532,069	\$4,918,356

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q2 2019
- HIRE CONTRACTOR
- Q1 2017 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q1 2022
- CONSTRUCTION CLOSEOUT
- Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,017 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,781,323
 Total Facilities Budget (Sum of Projects): \$4,206,323

PRIMARY RENOVATIONS P.001863 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,002,779	\$2,899,250	\$103,529
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$314,302	\$64,486
Contingency	\$214,431		\$214,431
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,671,579	\$434,744

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2018 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q3 2021
- CONSTRUCTION CLOSEOUT
- Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
 media center furniture
 kindle fire for classroom use
 teacher chairs
 Recordex Interactive Systems
 electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
 Location Num: 3181
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,889,000
 Total Facilities Budget (Sum of Projects): \$3,630,000

PRIMARY RENOVATIONS P.001980 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q4 2019
- PROJECT DESIGN
- Q1 2018 - Q3 2021
- HIRE CONTRACTOR
- Q3 2021 - Q4 2022
- ACTIVE CONSTRUCTION
- Q4 2022 - Q3 2025
- CONSTRUCTION CLOSEOUT
- Q3 2025 - Q4 2025

PROJECT UPDATE

A/E re-submitted R02 comment responses to Doc Control in late Sept. and to the Building Dept. on 9/30/21. Building Dept. R03 in progress as of 9/30/21 with 5 of 7 disciplines, including Building, Mechanical, Electrical, Fire Alarm, and Fire Safety needing approval.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$214,999	\$167,387
Construction	\$2,177,000	\$258,414	\$1,918,586
Construction Mgmt	\$846,114	\$405,371	\$440,743
Contingency	\$117,500		\$117,500
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$3,530,000	\$882,785	\$2,647,215

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus electric strike & playground upgrades

BUDGET

\$100,000

IN PROGRESS

Condenser USB microphone speaker

MUSIC

✓
COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

246 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects): \$2,422,208

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents were turned over Purchase Orders are all closed out for this project. This project is complete.

PROJECT SCOPE

Music and Art Room Renovations Re-roofing: Buildings 1 & 3 Mechanical: Buildings 1 (Replace large circulating pumps, and Test & Balance) & 3 (complete Equipment Replacement). Repair Aluminum Windows: Building 1 Exterior Paint: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,208	\$2,322,208	\$0

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q2 2017
HIRE CONTRACTOR
Q1 2017 - Q4 2017
ACTIVE CONSTRUCTION
Q4 2017 - Q4 2018
CONSTRUCTION CLOSEOUT
Q4 2018 - Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' benches with canopies
 computers
 carts
 robotics material
 two-way radios
 printers
 storage shelving
 shade structure for the playground
 media production upgrade
 classroom tables
 VGA adapters

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

260 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

512 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
 Location Num: 3151
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,933,000
 Total Facilities Budget (Sum of Projects): \$3,391,000

PRIMARY RENOVATIONS P.002042 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q2 2017 - Q4 2019
- PROJECT DESIGN
Q1 2018 - Q3 2021
- HIRE CONTRACTOR
Q3 2021 - Q1 2023
- ACTIVE CONSTRUCTION
Q1 2023 - Q3 2025
- CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

PROJECT UPDATE

Building Dept. 100% CDs R03 review completed on 9/2/21. Building, Mechanical, Plumbing, Roofing discipline approved. Electrical, Fire Safety, and Fire Alarm disciplines revise and resubmit. A/E working in progress on R03 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
 Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panelboards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.
 Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$371,187	\$161,913
Contingency	\$157,009		\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$3,291,000	\$592,764	\$2,698,236

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

✓
COMPLETE

SCOPE

161 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

471 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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