



## **MUNICIPAL REPORT**

For The Quarter Ending  
September 30, 2021 | FY22 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Challenger Elementary School**



Address: 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,100  
 Total Facilities Budget (Sum of Projects): \$3,655,100

**PRIMARY RENOVATIONS P.002040 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Currently, roofing materials procurement is taking place. The Fire Alarm shop drawings are in progress.

**PROJECT SCOPE**

Fire Alarm Replacement: Building 1  
 Conversion of Existing Space to Music and/or Art Lab(s)  
 Music Room Renovation  
 Re-roofing: Buildings 1, 2 & 4  
 HVAC Improvements: Buildings 1, 2 & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$103,106	\$41,894
Construction	\$2,590,166	\$182,800	\$2,407,367
FF&E and Technology	\$35,000		\$35,000
Direct Purchase	\$336,234		\$336,234
Construction Mgmt	\$297,830	\$193,606	\$104,224
Contingency	\$144,870		\$144,870
Consultants	\$6,000	\$6,000	\$0
<b>Project Total:</b>	<b>\$3,555,100</b>	<b>\$485,511</b>	<b>\$3,069,589</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q2 2017 - Q3 2017
- HIRE DESIGNER  
Q2 2017 - Q1 2018
- PROJECT DESIGN  
Q1 2018 - Q3 2019
- HIRE CONTRACTOR  
Q3 2019 - Q3 2020
- ACTIVE CONSTRUCTION  
Q3 2020 - Q4 2022
- CONSTRUCTION CLOSEOUT  
Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

iPads  
Laptops  
digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

Playground shades

**MUSIC**



**COMPLETE**

**SCOPE**

889 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

341 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Millennium 6-12 Collegiate Academy**



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,549,000  
 Total Facilities Budget (Sum of Projects): \$5,672,600

**PRIMARY RENOVATIONS P.002046 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q3 2017
- HIRE DESIGNER
- Q2 2017 - Q1 2018
- PROJECT DESIGN
- Q1 2018 - Q2 2021
- HIRE CONTRACTOR
- Q3 2019 - Q3 2021
- ACTIVE CONSTRUCTION
- Q3 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT
- Q1 2024 - Q1 2024

**PROJECT UPDATE**

The Notice To Proceed was issued to the contractor in late September with a start date of 9/27/21. The PreConstruction meeting occurred on October 1st, 2021. Submission of construction submittals is well underway.

**PROJECT SCOPE**

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement-Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$162,509	\$99,491
Construction	\$4,487,000	\$168	\$4,486,832
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$366,207	\$138,293
Contingency	\$261,100		\$261,100
Consultants	\$8,000	\$5,371	\$2,629
<b>Project Total:</b>	<b>\$5,572,600</b>	<b>\$534,685</b>	<b>\$5,037,915</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Document Cameras  
 chemistry equipment  
 media center furniture & Recordex

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

113 Instruments delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

473 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,657  
 Total Facilities Budget (Sum of Projects): \$2,958,657

**PRIMARY RENOVATIONS P.001724 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q1 2016 – Q2 2016
- HIRE DESIGNER  
Q2 2016 – Q4 2016
- PROJECT DESIGN  
Q4 2016 – Q3 2018
- HIRE CONTRACTOR  
Q2 2017 - Q1 2019
- ACTIVE CONSTRUCTION  
Q1 2019 – Q4 2021
- CONSTRUCTION CLOSEOUT  
Q4 2021 - Q1 2022

**PROJECT UPDATE**

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Pending Close Out Agreement and resolution of one failed inspection. A/E has completed 50% drawings for remaining scope and is waiting for new project number to submit for 100% permit.

**PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6  
 HVAC Replacements: Buildings 1, 4 & 9  
 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,875	\$287,947	\$85,928
Construction	\$1,685,153	\$1,010,114	\$675,039
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>	<b>\$1,549,439</b>	<b>\$914,218</b>

**PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q2 2017 - Q2 2017
- HIRE DESIGNER  
Q3 2017 – Q3 2017
- PROJECT DESIGN  
Q3 2017 – Q3 2018
- HIRE CONTRACTOR  
Q3 2018 - Q4 2019
- ACTIVE CONSTRUCTION  
Q4 2019 - Q2 2020
- CONSTRUCTION CLOSEOUT  
Q4 2020 - Q2 2021

**PROJECT UPDATE**

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

**PROJECT SCOPE**

Media Center Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$24,538	\$18,892	\$5,646
Construction	\$206,073	\$23,971	\$182,102
Construction Mgmt	\$29,900	\$29,900	\$0
Contingency	\$32,089		\$32,089
Consultants	\$2,400		\$2,400
<b>Project Total:</b>	<b>\$295,000</b>	<b>\$72,763</b>	<b>\$222,237</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

FLAG:

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**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,657  
 Total Facilities Budget (Sum of Projects): \$2,958,657

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

- Furniture for the front office
- parent workstation
- furniture
- cafeteria sound system
- digital marquee
- projectors
- laptops
- document cameras and printers

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

**362 Instruments Delivered**

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

**505 Items Delivered**

**FLAG:**

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