





# **MUNICIPAL REPORT**

For The Quarter Ending September 30, 2021 | FY22 Q1





# PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**RISK LEVEL** 

# Lake Forest Elementary School



Address3550 SW 48 AVENUE, PEMBROKE PARK 33023Location Num:831Board District:1Board Member:Ann MurrayADEFP Budget:\$3,971,142Total Facilities Budget (Sum of Projects):\$3,271,161

## PRIMARY RENOVATIONS P.001886 SMART Program Renovations

**CURRENT PHASE** 

#### ACTIVE CONSTRUCTION

#### **PROJECT UPDATE**

9/9: A Building Dept inspector conducted a roofing inspection of all buildings. The inspection passed but noted that work was still in progress (WRBS and downspout installations). 9/24: AE submitted Punch List Walkthrough invite for 9/30 at the school. 9/30: AE, GC, PMOR PM, and PMOR CC conducted Punch List Walkthrough for Buildings 1, 3, 5, 6, 7, 9, 10, 13, and 14\* (\*Building 14 is an open-sided canopy (gazebo) located in the playground area).

PROJECT SCOPE Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air	BUDGET	Current Budget	Actuals	Remaining Budget
Handlers to Buildings 01, 03, 04, 05, 06, 8 07	Design	\$304,979	\$137,264	\$167,715
	Construction	\$2,092,192	\$1,538,730	\$553,462
	Direct Purchase	\$276,685	\$127,093	\$149,591
	Construction Mgmt	\$342,666	\$286,801	\$55,865
	Contingency	\$147,338		\$147,338
	Consultants	\$3,840		\$3,840
	Utilities	\$3,461		\$3,461
	Project Total:	\$3,171,161	\$2,089,889	\$1,081,272

2020 RESET SCHEDULE (CALENDAR YEAR)	
PROJECT PLANNING	
Q4 2016 - Q4 2016	
HIRE DESIGNER	
Q4 2016 - Q1 2017	
PROJECT DESIGN	
Q1 2017 - Q4 2018	
HIRE CONTRACTOR	
Q2 2017 - Q2 2019	
ACTIVE CONSTRUCTION	
Q2 2019 - Q1 2022	
CONSTRUCTION CLOSEOUT	
Q1 2022 - Q2 2022	

## SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

DELIVERED

Projector cafeteria projection system teacher chairs blinds studio equipment office chairs traffic cones cone bars cone cart single cassette recorders headphones stools safety cones portable cooler canopy digital scanner desktops computer

BUDGET \$100,000 IN PROGRESS Projector sanitizing electrostatic sprayer traffic cones

# MUSIC SCOPE 608 Instruments delivered TECHNOLOGY SCOPE 456 Items Delivered

#### FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

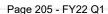


Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

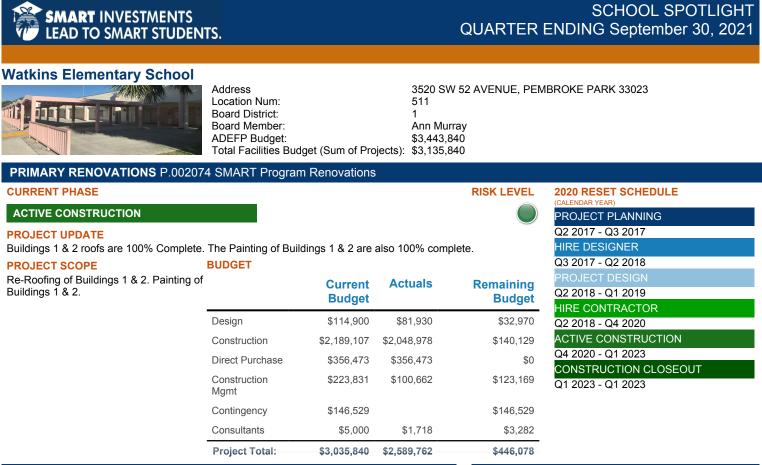
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.









SCHOOL CHOICE ENHANCEMENT (SCEP)		TECHNOLOGY
CURRENT PHASE	BUDGET	SCOPE
IMPLEMENTATION	\$100,000	288 Items Delivered
DELIVERED		COMPLETE

Laptops digital marquee

FLAG:

## TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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