



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,271,161

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q4 2018
- HIRE CONTRACTOR
- Q2 2017 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q1 2022
- CONSTRUCTION CLOSEOUT
- Q1 2022 - Q2 2022

PROJECT UPDATE

9/9: A Building Dept inspector conducted a roofing inspection of all buildings. The inspection passed but noted that work was still in progress (WRBS and downspout installations). 9/24: AE submitted Punch List Walkthrough invite for 9/30 at the school. 9/30: AE, GC, PMOR PM, and PMOR CC conducted Punch List Walkthrough for Buildings 1, 3, 5, 6, 7, 9, 10, 13, and 14* (*Building 14 is an open-sided canopy (gazebo) located in the playground area).

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$304,979 | \$137,264 | \$167,715 |
| Construction | \$2,092,192 | \$1,538,730 | \$553,462 |
| Direct Purchase | \$276,685 | \$127,093 | \$149,591 |
| Construction Mgmt | \$342,666 | \$286,801 | \$55,865 |
| Contingency | \$147,338 | | \$147,338 |
| Consultants | \$3,840 | | \$3,840 |
| Utilities | \$3,461 | | \$3,461 |
| Project Total: | \$3,171,161 | \$2,089,889 | \$1,081,272 |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Projector
- cafeteria projection system
- teacher chairs
- blinds
- studio equipment
- office chairs
- traffic cones
- cone bars
- cone cart
- single cassette recorders
- headphones
- stools
- safety cones
- portable cooler
- canopy
- digital scanner
- desktops
- computer

BUDGET

\$100,000

IN PROGRESS

- Projector
- sanitizing electrostatic sprayer
- traffic cones

MUSIC

✓
COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

456 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 511
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$3,135,840

PRIMARY RENOVATIONS P.002074 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|-----------------------|--------------------|-------------------------|
| Design | \$114,900 | \$81,930 | \$32,970 |
| Construction | \$2,189,107 | \$2,048,978 | \$140,129 |
| Direct Purchase | \$356,473 | \$356,473 | \$0 |
| Construction Mgmt | \$223,831 | \$100,662 | \$123,169 |
| Contingency | \$146,529 | | \$146,529 |
| Consultants | \$5,000 | \$1,718 | \$3,282 |
| Project Total: | \$3,035,840 | \$2,589,762 | \$446,078 |

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q3 2017 - Q2 2018
- PROJECT DESIGN
Q2 2018 - Q1 2019
- HIRE CONTRACTOR
Q2 2018 - Q4 2020
- ACTIVE CONSTRUCTION
Q4 2020 - Q1 2023
- CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.