



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q1 2019
- HIRE CONTRACTOR
- Q2 2017 - Q4 2019
- ACTIVE CONSTRUCTION
- Q4 2019 - Q3 2022
- CONSTRUCTION CLOSEOUT
- Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
 outdoor metal bleachers
 flat screen TVs
 clay extruder
 two-way radios
 indoor furniture
 projectors
 dehumidifier
 Laptops
 tables for teacher's lounge
 chairs
 laminator
 electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,581,000
 Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 12/4/2021. The project is expected to advertise on October 14, 2021.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$203,329	\$163,127	\$40,202
Construction	\$1,493,000		\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$169,271		\$169,271
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q3 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q4 2020
- HIRE CONTRACTOR
- Q2 2018 - Q3 2021
- ACTIVE CONSTRUCTION
- Q3 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT
- Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
 poster maker
 LCD projectors
 digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

253 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,378,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q3 2017
- HIRE DESIGNER
- Q3 2017 - Q3 2019
- PROJECT DESIGN
- Q2 2018 - Q3 2021
- HIRE CONTRACTOR
- Q3 2021 - Q3 2022
- ACTIVE CONSTRUCTION
- Q3 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

PROJECT UPDATE

Building Department review status for seven disciplines is for the A/E to revise and resubmit. Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E is scheduled to re-issue Building Department 100% CD_R02 re-submission by early October. Florida Department of Environmental Protection issued a Permit number on 08/27 for water main tap.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7
 Aluminum Covered Walkway Repairs
 Exterior Doors Replacement: Building 4
 Exterior Paint: Buildings 5 & 6 Fire
 Sprinklers: Buildings 2, & 3 HVAC
 Improvements: Buildings 2, 4, 7 & 8 Test
 & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,325,000		\$1,325,000
Construction Mgmt	\$607,516	\$330,491	\$277,025
Contingency	\$72,466		\$72,466
Consultants	\$8,000	\$8,451	(\$451)
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$531,514	\$1,746,486

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
 golf cart
 Elmo document cameras
 ID maker
 laptops
 Thinkpads
 Think stations
 Earthwalk carts
 golf cart
 executive chairs
 projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC



COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q3 2015 - Q3 2015
- HIRE DESIGNER
Q4 2015 - Q4 2016
- PROJECT DESIGN
Q4 2016 - Q3 2019
- HIRE CONTRACTOR
Q2 2016 - Q3 2020
- ACTIVE CONSTRUCTION
Q3 2020 - Q1 2023
- CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

PROJECT UPDATE

Work in Building 3 was pushed to complete for the first day of school to provide access for the school for the west portion of Building 3 to accommodate the Rickards MS kids temporarily transferred to this campus. Group restrooms and electrical upgrades were completed in the hallways, and ceiling tiles were placed. The culinary lab and fabrication lab are continuing through renovations and are projected for turnover towards the end of winter break, pending the hoods and kitchen equipment delivery revisions. The eastern group restrooms will remain under construction until October, with occupancy hoped to be granted the third week of October, and the west science lab conversion is slated for completion at the end of October, projecting the third week of October. Roofing work is ongoing on Buildings 1 and 3; the east half of Building 1 is nearing temporary dried-in, and the east half of Building 3 is over the new lab spaces. LWIC to follow in October for certain areas, see below for full roof update.

PROJECT SCOPE

BUDGET

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

	Current Budget	Actuals	Remaining Budget
Design	\$1,404,119	\$1,022,922	\$381,198
Construction	\$19,833,823	\$6,834,908	\$12,998,915
FF&E and Technology	\$759,800	\$19,941	\$739,859
Direct Purchase	\$973,286	\$502,333	\$470,953
Construction Mgmt	\$1,461,000	\$1,336,000	\$125,000
Contingency	\$770,411		\$770,411
Consultants	\$25,001	\$6,087	\$18,913
Utilities	\$25,000		\$25,000
Project Total:	\$25,252,440	\$9,722,191	\$15,530,249

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 31
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2016 - Q4 2016
- HIRE DESIGNER
Q4 2016 - Q3 2017
- PROJECT DESIGN
Q4 2017 - Q2 2019
- HIRE CONTRACTOR
Q3 2018 - Q1 2020
- ACTIVE CONSTRUCTION
Q1 2020 - Q1 2023
- CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

PROJECT UPDATE

Oakland Park-Roofing Building #1-75%, Building #2-95%, Building #3-100%, Building #4-100%, Building #5-70%, Building #6-0% Building #7-80%, Building #8-100%, Building #9-95%, Building #10-100%, Building #11-100%, Building #12-, Building #13-100%

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,694,923	\$2,283,474	\$1,411,449
Direct Purchase	\$845,832	\$716,867	\$128,966
Construction Mgmt	\$633,856	\$485,320	\$148,536
Contingency	\$337,719		\$337,719
Consultants	\$10,000	\$3,806	\$6,194
Project Total:	\$5,762,330	\$3,699,320	\$2,063,010

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

✓
COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

259 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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