



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
September 30, 2021 | FY22 Q1*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,071,131
 Total Facilities Budget (Sum of Projects): \$5,575,130

PRIMARY RENOVATIONS P.001638 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media Center pending data installation and additional Electrical Work is in progress. Art room; Plumbing is in progress and Music Room in progress. Electrical panels in room 137 are in progress. Re-roofing Bldg.1 is in progress Fire Alarm permitting is in progress.

PROJECT SCOPE

Electrical Panel Replacements: Building 1
 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1
 Existing Art Lab Renovation: Building 1
 Existing Media Center Renovation: Building 1.
 HVAC Replacement: Building 1
 Test & Balance: Buildings J, 2, 5, 7, 8 & 85,
 Electrical Panels Replacement: Building 1
 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$364,661	\$40,059
Construction	\$4,480,791	\$629,970	\$3,850,821
FF&E and Technology	\$32,580	\$4,307	\$28,273
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$105,053		\$105,053
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000		\$4,000
Project Total:	\$5,475,130	\$1,214,360	\$4,260,770

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2015 - Q2 2015
- HIRE DESIGNER
- Q4 2015 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q1 2020
- HIRE CONTRACTOR
- Q3 2018 - Q4 2020
- ACTIVE CONSTRUCTION
- Q4 2020 - Q3 2023
- CONSTRUCTION CLOSEOUT
- Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED

Digital marquee
 classroom rugs
 playground upgrades & equipment
 Laptops
 HDMI
 Adapters

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

338 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
 Location Num: 2691
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,228,585
 Total Facilities Budget (Sum of Projects): \$2,017,583

PRIMARY RENOVATIONS P.001996 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q1 2017 - Q3 2017
- PROJECT DESIGN
- Q3 2017 - Q3 2018
- HIRE CONTRACTOR
- Q2 2018 - Q1 2019
- ACTIVE CONSTRUCTION
- Q1 2019 - Q4 2020
- CONSTRUCTION CLOSEOUT
- Q3 2020 - Q3 2021

PROJECT UPDATE

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

PROJECT SCOPE

BUDGET

Entire Site Fire Alarm System
 Replacement Media Center Associated restroom renovation Building 1 Electrical:
 Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install N

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$181,298	\$45,829
Construction	\$1,245,686	\$965,404	\$280,282
FF&E and Technology	\$54,861	\$54,859	\$2
Construction Mgmt	\$186,157	\$186,157	\$0
Contingency	\$201,252		\$201,252
Consultants	\$2,500		\$2,500
Project Total:	\$1,917,583	\$1,387,719	\$529,864

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
 cafeteria sound system
 laptops
 broadcast room
 apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
 murals in the dining area
 and additional playground equipment

MUSIC

✓
COMPLETE

SCOPE

No Program

TECHNOLOGY

✓
COMPLETE

SCOPE

162 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM:
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LOW:
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North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,350
 Total Facilities Budget (Sum of Projects): \$2,629,350

PRIMARY RENOVATIONS P.001903 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has expired and the project was submitted for a new LOR. Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR. Submit R01 comment responses. Consultant requests fee increase to correct changes required by Bldg Dept R01 comments. Consultant requesting \$22,568.00

PROJECT SCOPE

Re-roofing: Buildings 2, 4, & 5. Fire
 Sprinklers: Building 1 Fire Alarm
 Replacement: Building 1 Media Center
 Renovation. ADA Restroom Upgrades
 Test & Balance: Buildings 1, 5, 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701		\$1,953,701
Construction Mgmt	\$233,764	\$190,412	\$43,352
Contingency	\$194,196		\$194,196
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550		\$2,550
Project Total:	\$2,529,350	\$285,511	\$2,243,839

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q1 2017
- PROJECT DESIGN
- Q2 2017 - Q2 2021
- HIRE CONTRACTOR
- Q1 2018 - Q3 2021
- ACTIVE CONSTRUCTION
- Q3 2021 - Q4 2023
- CONSTRUCTION CLOSEOUT
- Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
 partial work for murals
 TV screens for the front office
 digital marquee
 Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

✓
COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

209 Items Delivered

FLAG:

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LOW:
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Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 2811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,656,000
 Total Facilities Budget (Sum of Projects): \$4,406,000

PRIMARY RENOVATIONS P.001949 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2017 - Q3 2019
- ACTIVE CONSTRUCTION
- Q3 2019 - Q2 2021
- CONSTRUCTION CLOSEOUT
- Q2 2021 - Q3 2021

PROJECT UPDATE

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The AES CO was approved by CORP and is going to the board in Nov. for approval. The Certificate of Final Inspection (form 209) will be submitted to the Building Dept. for approval in October.

PROJECT SCOPE

BUDGET

Electrical - Disconnect & Reconnect Roof
 Top Units - Buildings 1, 2, 3, 4, 75 & 85
 Fire Sprinkler: Building 1 HVAC
 Improvements, Adjust Rooftop Vents:
 Buildings 1, 2, 3, 4, 75 & 85 Media Center
 Improvements - Drywall and Painting
 Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85
 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test
 & Balance: Buildings 1, 2, 3, 4, 75 & 85

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,333,234	\$3,452,051	(\$118,817)
FF&E and Technology	\$39,500	\$26,952	\$12,548
Construction Mgmt	\$400,350	\$267,407	\$132,943
Contingency	\$341,921		\$341,921
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,917,320	\$388,680

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 desktops
 laptop carts
 two-way radios
 portable sound system
 electric strike
 digital marquee and desktops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

217 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,931,000
 Total Facilities Budget (Sum of Projects): \$2,250,000

PRIMARY RENOVATIONS P.002144 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

90% CDs submitted by Consultant for backcheck review. Backcheck review in progress.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,349	\$99,365	\$79,984
Construction	\$1,440,000	\$85	\$1,439,915
Construction Mgmt	\$418,951	\$194,537	\$224,414
Contingency	\$81,700		\$81,700
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$2,150,000	\$297,601	\$1,852,399

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q3 2017 - Q4 2018
- HIRE DESIGNER
Q3 2017 - Q2 2020
- PROJECT DESIGN
Q2 2020 - Q4 2021
- HIRE CONTRACTOR
Q4 2019 - Q4 2022
- ACTIVE CONSTRUCTION
Q4 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Window wraps
indoor furniture

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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