





MUNICIPAL REPORT

For The Quarter Ending September 30, 2021 | FY22 Q1





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic West Elementary School



Address301 NW 69Location Num:2511Board District:7Board Member:Nora RuperADEFP Budget:\$3,070,197Total Facilities Budget (Sum of Projects):\$2,717,000

301 NW 69 TERRACE, MARGATE 33063 2511 7 Nora Rupert \$3,070,197

RISK LEVEL

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. CSPM contractor will be designated for roof replacement.

PROJECT SCOPE Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUS Bldg 1, new exterior chiller.	BUDGET	Current Budget	Actuals	Remaining Budget	
Media Center Improvement ADA Restrooms renovation Bldg 1	Design	\$217,000	\$158,007	\$58,993	
Restrooms renovation blug 1.	Construction	\$1,685,000		\$1,685,000	(
	Construction Mgmt	\$447,500	\$339,421	\$108,079	
	Contingency	\$257,500		\$257,500	
	Consultants	\$5,000	\$2,814	\$2,186	
	Utilities	\$5,000		\$5,000	
	Project Total:	\$2,617,000	\$500,242	\$2,116,758	
SCHOOL CHOICE ENHANCEMEN	T (SCEP)			MUSIC	
	BUD	OFT			00

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q2 2016 - Q2 2016 HIRE DESIGNER Q2 2016 - Q1 2017 PROJECT DESIGN Q1 2017 - Q2 2021 HIRE CONTRACTOR Q4 2017 - Q1 2022 ACTIVE CONSTRUCTION Q1 2022 - Q4 2024 CONSTRUCTION CLOSEOUT Q4 2024 - Q1 2025

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SCHOOL CHOICE ENHANCEME	ENT (SCEP)	MUSIC
CURRENT PHASE COMPLETE DELIVERED	BUDGET \$100,000	COMPLETE
Janitorial equipment folding chairs		TECHNOLOGY
digital marquee front office furniture Shade Structure in PE court		COMPLETE SCOPE 231 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Liberty Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$565,093

> BUDGET \$100,000

3821 Nora Rupert \$1.008.093

RISK LEVEL

7

2450 BANKS ROAD, MARGATE 33063

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them.

PROJECT SCOPE Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.	BUDGET	
	Design	
	Construction	

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$32,054	\$19,946
Construction	\$313,084	\$280,960	\$32,125
FF&E and Technology	\$19,080	\$38,384	(\$19,304)
Construction Mgmt	\$23,620	\$26,728	(\$3,108)
Contingency	\$55,309		\$55,309
Consultants	\$1,000		\$1,000
Utilities	\$1,000		\$1,000
Project Total:	\$465,093	\$378,126	\$86,967

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q1 2018 - Q1 2019
HIRE CONTRACTOR
Q2 2019 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020 - Q4 2020
CONSTRUCTION CLOSEOUT
Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED
Chairs
(64) TVs for the classrooms
cafeteria sound system
media TV production system & digital marquee

MUSIC	
\checkmark	SCOPE
COMPLETE	381 Instruments delivered
TECHNOL	LOGY
COMPLETE	SCOPE 394 Items Delivered

FLAG:

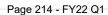
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Margate Elementary School



Address6300 NW 12Location Num:1161Board District:7Board Member:Nora RuperADEFP Budget:\$4,960,753Total Facilities Budget (Sum of Projects):\$4,718,753

6300 NW 18 STREET, MARGATE 33063 1161 7 Nora Rupert \$4,960,753

RISK LEVEL

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE Re-Roofing: Building 9, 10, 11, 13, 14, 15 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building	BUDGET	Current Budget	Actuals	Remaining Budget
16 Art room renovation Building 15 Music Room Renovation Building 14	Design	\$621,000	\$560,436	\$60,564
Room Renovation Building 14	Construction	\$2,846,094	\$1,354,704	\$1,491,390
	FF&E and Technology	\$86,000	\$16,136	\$69,864
	Direct Purchase	\$238,466	\$153,641	\$84,825
	Construction Mgmt	\$565,907	\$360,263	\$205,644
	Contingency	\$233,286		\$233,286
	Consultants	\$20,000	\$35,962	(\$15,962)
	Utilities	\$8,000		\$8,000
	Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2015 - Q3 2015
HIRE DESIGNER
Q3 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q4 2019
HIRE CONTRACTOR
Q1 2018 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8, and the existing canopies.

RISK LEVEL

2020 RESET SCHEDULE (CALENDAR YEAR)

(+
PROJECT PLANNING
Q3 2015 - Q3 2015
HIRE DESIGNER
Q2 2019 - Q3 2019
PROJECT DESIGN
Q3 2019 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q4 2023

FLAG: Schedule

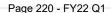
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Margate Middle School



Address500 NW 65Location Num:581Board District:7Board Member:Nora RuperADEFP Budget:\$9,122,000Total Facilities Budget (Sum of Projects):\$8,969,000

500 NW 65 AVENUE, MARGATE 33063 581 7 Nora Rupert \$9,122,000

RISK LEVEL

COMPLETE

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued additional fee service proposals for mechanical and electrical scope changes to be recommended for SBBC approval. Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical and Electrical.

BUDGET

\$100,000

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

	BUDGET			
		Current Budget	Actuals	Remaining Budget
	Design	\$595,659	\$374,617	\$221,042
	Construction	\$6,420,000	\$311,771	\$6,108,229
;	FF&E and Technology	\$2,000	\$1,353	\$647
)	Construction Mgmt	\$1,190,340	\$1,064,786	\$125,554
	Contingency	\$615,001		\$615,001
	Consultants	\$30,000	\$2,284	\$27,716
	Utilities	\$16,000		\$16,000
	Project Total:	\$8,869,000	\$1,754,811	\$7,114,189

2020 RESET SCHEDULE
(CALENDAR YEAR)
PROJECT PLANNING
Q3 2016 - Q2 2016
HIRE DESIGNER
Q3 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q2 2021
HIRE CONTRACTOR
Q1 2018 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED Student headphones student laptops Earthwalk cart student/teacher desks gym scoreboards printers student teacher chairs digital marquee front office furniture folding chair dolly carpet mat traffic cones folding chair cart cone cart desk pe

	MUSIC	
		SCOPE
	COMPLETE	328 Instruments delivered
	TECHNOLOGY	
	\checkmark	SCOPE
		300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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