



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
September 30, 2021 | FY22 Q1*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$2,717,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. CSPM contractor will be designated for roof replacement.

PROJECT SCOPE

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000		\$1,685,000
Construction Mgmt	\$447,500	\$339,421	\$108,079
Contingency	\$257,500		\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000		\$5,000
Project Total:	\$2,617,000	\$500,242	\$2,116,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q2 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q2 2021
- HIRE CONTRACTOR
- Q4 2017 - Q1 2022
- ACTIVE CONSTRUCTION
- Q1 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
 folding chairs
 digital marquee
 front office furniture
 Shade Structure in PE court

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

231 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:**
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:**
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:**
The risk is low and further risk reducing measures are not necessary.

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$565,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$32,054	\$19,946
Construction	\$313,084	\$280,960	\$32,125
FF&E and Technology	\$19,080	\$38,384	(\$19,304)
Construction Mgmt	\$23,620	\$26,728	(\$3,108)
Contingency	\$55,309		\$55,309
Consultants	\$1,000		\$1,000
Utilities	\$1,000		\$1,000
Project Total:	\$465,093	\$378,126	\$86,967

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q4 2017
- PROJECT DESIGN
- Q1 2018 - Q1 2019
- HIRE CONTRACTOR
- Q2 2019 - Q1 2020
- ACTIVE CONSTRUCTION
- Q1 2020 - Q4 2020
- CONSTRUCTION CLOSEOUT
- Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
 (64) TVs for the classrooms
 cafeteria sound system
 media TV production system & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

TECHNOLOGY



COMPLETE

SCOPE

381 Instruments delivered

SCOPE

394 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2015 - Q3 2015
- HIRE DESIGNER
- Q3 2015 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q4 2019
- HIRE CONTRACTOR
- Q1 2018 - Q3 2020
- ACTIVE CONSTRUCTION
- Q3 2020 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q1 2022

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15,
 16 Exterior Painting of Building 16 & 18
 Lighting Protection installation at Building
 16 Art room renovation Building 15 Music
 Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,846,094	\$1,354,704	\$1,491,390
FF&E and Technology	\$86,000	\$16,136	\$69,864
Direct Purchase	\$238,466	\$153,641	\$84,825
Construction Mgmt	\$565,907	\$360,263	\$205,644
Contingency	\$233,286		\$233,286
Consultants	\$20,000	\$35,962	(\$15,962)
Utilities	\$8,000		\$8,000
Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2015 - Q3 2015
- HIRE DESIGNER
- Q2 2019 - Q3 2019
- PROJECT DESIGN
- Q3 2019 - Q2 2021
- HIRE CONTRACTOR
- Q2 2021 - Q4 2021
- ACTIVE CONSTRUCTION
- Q4 2021 - Q4 2023
- CONSTRUCTION CLOSEOUT
- Q4 2023 - Q4 2023

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8,
 and the existing canopies.

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2016 - Q2 2016
- HIRE DESIGNER
- Q3 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q2 2021
- HIRE CONTRACTOR
- Q1 2018 - Q2 2022
- ACTIVE CONSTRUCTION
- Q2 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
- Q4 2024 - Q1 2025

PROJECT UPDATE

A/E issued additional fee service proposals for mechanical and electrical scope changes to be recommended for SBBC approval. Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical and Electrical.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
 Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$595,659	\$374,617	\$221,042
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$2,000	\$1,353	\$647
Construction Mgmt	\$1,190,340	\$1,064,786	\$125,554
Contingency	\$615,001		\$615,001
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
Project Total:	\$8,869,000	\$1,754,811	\$7,114,189

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED

- Student headphones
- student laptops
- Earthwalk cart
- student/teacher desks
- gym scoreboards
- printers
- student
- teacher chairs
- digital marquee
- front office furniture
- folding chair dolly
- carpet mat
- traffic cones
- folding chair cart
- cone cart
- desk pe

BUDGET

\$100,000

MUSIC

✓ **COMPLETE** **SCOPE**
328 Instruments delivered

TECHNOLOGY

✓ **COMPLETE** **SCOPE**
300 Items Delivered

FLAG:

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