



**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**



## **MUNICIPAL REPORT**

For The Quarter Ending  
September 30, 2021 | FY22 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$13,268,594  
 Total Facilities Budget (Sum of Projects): \$10,433,254

### PRIMARY RENOVATIONS P.001846 SMART Program Renovation

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Renovation of group restrooms 106 and 166 is in progress, underground plumbing rough is complete, wall framing is 75% complete. Renovation of group restrooms 291 and 292 is in progress, underground plumbing rough is 75% complete. Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Roof Sub-Permit Binder 1st submittal was returned for revision and resubmittal. Fire Alarm Sub-Permit 1st submittal was returned for revision and resubmittal.

#### PROJECT SCOPE

Reroofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1 Rooms 102H, 102J, 106, and 166. Building 02 Rooms 291 and 292 STEM Lab Renovations Building 1 Business Technology Center Rooms 223, 224, 225 and 227 Building 1 Aviation Room 194. Building 2 Health and Wellness Room 2001 and 2002. Exit Signage Renovations: Building 1, 5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$365,816	\$120,344
Construction	\$7,181,228	\$398,334	\$6,782,893
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$827,047		\$827,047
Construction Mgmt	\$1,029,000	\$699,259	\$329,741
Contingency	\$571,819		\$571,819
Consultants	\$20,000	\$9,542	\$10,458
<b>Project Total:</b>	<b>\$10,333,254</b>	<b>\$1,472,950</b>	<b>\$8,860,304</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2020

**HIRE CONTRACTOR**

Q2 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Recordex  
 Sound system for the Gymnasium  
 laptop cart with 30 laptops  
 portable sound system  
 roof for visitor's dugout  
 lockers  
 golf carts and gym wall pads.

#### BUDGET

\$100,000

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

284 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

580 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
Location Num: 1701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,024,378  
Total Facilities Budget (Sum of Projects): \$7,652,170

### PRIMARY RENOVATIONS P.001637 Building Renovation

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. All other work on project complete. Substantial completion walkthroughs underway in anticipation of fire alarm certification.

#### PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$385,428	\$41,290
Construction	\$5,585,727	\$4,989,471	\$596,256
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$6,735,546</b>	<b>\$686,124</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q3 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

### PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

#### CURRENT PHASE

#### DESIGN

#### PROJECT UPDATE

LOR has been issued invitation to bid in progress.

#### PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
<b>Project Total:</b>	<b>\$30,500</b>		<b>\$30,500</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE  
DELIVERED

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

633 Instruments delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.





## Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
Location Num: 1701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,024,378  
Total Facilities Budget (Sum of Projects): \$7,652,170

Shoot-a-way machine  
Tour de France bikes  
flight simulator  
pilot simulator  
dance floor  
row machines  
digital marquee  
outdoor benches  
window wraps  
and promethean board

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**224 Items Delivered**

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1831  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,568,000  
 Total Facilities Budget (Sum of Projects): \$3,276,000

### PRIMARY RENOVATIONS P.001970 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation has been extended to 12/10/2021. The Project was advertised on August 26, 2021. The project is scheduled to have a bid opening on October 7, 2021. The project is expected to go to the December Board to award a GC.

#### PROJECT SCOPE

ADA Restrooms: ADA Compliance  
 Renovation to Room Numbers: 101h, 108,  
 109, 115, 116, 128a, 129a, 152, 153, 198a  
 & 301a. HVAC Improvements; Buildings 1  
 & 75 HVAC Installation: Complete Kitchen  
 Media Center Improvements New Fire  
 Alarm System Reroofing: Buildings 1, 2 &  
 75 Fire Sprinklers Bldg. 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$237,389	\$139,111
Construction	\$1,910,000	\$3,265	\$1,906,735
Construction Mgmt	\$741,000	\$381,509	\$359,491
Contingency	\$131,500		\$131,500
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$3,176,000</b>	<b>\$630,570</b>	<b>\$2,545,430</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q3 2020

#### HIRE CONTRACTOR

Q4 2019 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom rugs  
 student tables & chairs  
 two-way radios  
 projectors  
 outdoor mats  
 teachers chairs  
 cafeteria sound system  
 cone safety  
 vests  
 storage carts  
 reflective parking lot post  
 signs  
 murals

#### BUDGET

\$100,000

#### IN PROGRESS

window wraps  
 headphones  
 laptops

### TECHNOLOGY



COMPLETE

#### SCOPE

328 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Park Lakes Elementary School**


Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,316,000  
 Total Facilities Budget (Sum of Projects): \$874,000

**PRIMARY RENOVATIONS P.001988 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number 2 will be going to the board in November for approval. The Certificate of Final Completion (Form 209) is anticipated to be completed in October 2021.

**PROJECT SCOPE**

Art and Music Room Renovations:  
 Building 1 Roof Replacement: Buildings  
 78 & 80 Equipment Rooftop Tie-downs:  
 Building 1, 2, & 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$450,349	\$435,236	\$15,113
FF&E and Technology	\$16,500		\$16,500
Construction Mgmt	\$106,535	\$106,535	\$0
Contingency	\$86,541		\$86,541
Consultants	\$1,575		\$1,575
Utilities	\$1,500		\$1,500
<b>Project Total:</b>	<b>\$774,000</b>	<b>\$612,719</b>	<b>\$161,281</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Outdoor Benches  
 digital marquee & K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

208 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

633 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

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**LOW:**

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