



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
September 30, 2021 | FY22-Q1*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064
 Location Num: 901
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,862,123
 Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q3 2017 - Q4 2017
- HIRE DESIGNER
Q3 2017 - Q2 2020
- PROJECT DESIGN
Q2 2020 - Q4 2021
- HIRE CONTRACTOR
Q4 2019 - Q3 2022
- ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

PROJECT UPDATE

A/E submitted 100% CD hard copies to Building Dept. for LOR/Permit on 9/24/21..

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6.
 Exterior painting at Buildings 1,3,4, and 5.
 Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,701	\$2,975,299
Construction Mgmt	\$801,875	\$314,244	\$487,631
Contingency	\$195,948		\$195,948
Consultants	\$35,000		\$35,000
Project Total:	\$4,416,123	\$580,776	\$3,835,347

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

✓
COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

538 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2017 - Q3 2017
- HIRE DESIGNER
- Q3 2017 - Q3 2018
- PROJECT DESIGN
- Q3 2018 - Q4 2020
- HIRE CONTRACTOR
- Q1 2020 - Q1 2023
- ACTIVE CONSTRUCTION
- Q1 2023 - Q2 2025
- CONSTRUCTION CLOSEOUT
- Q2 2025 - Q2 2025

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 10, 2021. This project was advertised on August 20, 2021, and the bid opening is scheduled for September 30, 2021. The Project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Art Room Renovation and Equipment
 Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Conversion of Existing Space to Music and/or Art Lab(s)
 HVAC Improvements Install Fire Alarm
 Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,535,815	\$2,896	\$1,532,918
FF&E and Technology	\$60,000		\$60,000
Construction Mgmt	\$314,710	\$268,185	\$46,525
Contingency	\$125,000		\$125,000
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,235,525	\$370,222	\$1,865,303

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Tables
 Broadcasting equipment
 front office furniture
 digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

366 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

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Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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