

**District Board Member:**

Laurie Rich Levinson



## **DISTRICT 6 REPORT**

For The Quarter Ending  
September 30, 2021 | FY22 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

## Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$8,539,000  
 Total Facilities Budget (Sum of Projects): \$8,073,000

### PRIMARY RENOVATIONS P.001757 GOB Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q4 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

#### PROJECT UPDATE

Canopy Installation-multiple onsite coordination meetings took place to look for opportunities to find an opening in the schedule to demo, pour new foundation, install new post, beams, and canopies. The fire inspector was onsite to review with LUNACON the egress path from the classrooms and had multiple versions of the plan to use as the plan for canopy installation changes as these activities move forward. Work is progressing into the art and music rooms.

#### PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,235,168	\$714,709	\$4,520,459
FF&E and Technology	\$25,911		\$25,911
Direct Purchase	\$893,842	\$581,587	\$312,255
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189		\$347,189
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$7,973,000</b>	<b>\$1,939,333</b>	<b>\$6,033,667</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

**DELIVERED**

Computer carts  
 printers  
 classroom furniture  
 science lab materials  
 bulletin boards  
 carpet replaced in FISH 301 & blinds

#### BUDGET

\$100,000

**IN PROGRESS**

Coordinating additional proposals.

### MUSIC



**COMPLETE**

#### SCOPE

**325 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**229 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328  
 Location Num: 1211  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,660,238  
 Total Facilities Budget (Sum of Projects): \$1,277,238

### PRIMARY RENOVATIONS P.002150 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. The media center renovations were completed. Reroofing of bldg. 85 is in progress and will be completed in early October. Replacement of Chilled water pump #1 was completed and is pending final approval.

#### PROJECT SCOPE

#### BUDGET

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,621	\$86,050	\$774,571
FF&E and Technology	\$39,844	\$36,439	\$3,405
Construction Mgmt	\$127,750	\$56,297	\$71,453
Contingency	\$42,523		\$42,523
Consultants	\$7,500	\$5,062	\$2,438
<b>Project Total:</b>	<b>\$1,177,238</b>	<b>\$244,211</b>	<b>\$933,027</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Golf Cart  
 floor replacement  
 reception area furniture  
 Principal's office furniture  
 chairs  
 laptops  
 EarthWalk Cart  
 cart cable management  
 Motorola digital portable radios  
 playground windscreen  
 signage TV  
 desktops

#### BUDGET

\$100,000

#### IN PROGRESS

Exterior water fountain outside FISH 162

### MUSIC



#### COMPLETE

#### SCOPE

319 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

198 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Cooper City High School



Address 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,055,872  
 Total Facilities Budget (Sum of Projects): \$8,709,000

### PRIMARY RENOVATIONS P.002133 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

A/E issued R03 comment responses on 9/29/21. Building Dept. 100% CD R04 review in progress as of 9/30/21 with Plumbing, Fire Safety, and Fire Protection to be approved.

#### PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.  
 Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$501,222	\$523,768
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$8,609,000</b>	<b>\$917,337</b>	<b>\$7,691,663</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room

### MUSIC



COMPLETE

#### SCOPE

166 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

150 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
Location Num: 2981  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$1,759,660  
Total Facilities Budget (Sum of Projects): \$1,339,660

### PRIMARY RENOVATIONS P.002002 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is currently in construction and 52% completed. Restrooms and installation of one mini-split unit work are currently in progress. Fire Alarm shop drawings submittal is being reviewed for approval and the Media Center has been turned to the GC to commence renovations and currently installing carpet tile and painting.

#### PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture, wall and floor tiles upgrade).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,500	\$44,528	\$32,972
Construction	\$1,017,217	\$233,827	\$783,390
Construction Mgmt	\$73,840	\$68,585	\$5,255
Contingency	\$61,753		\$61,753
Consultants	\$8,250	\$4,842	\$3,408
Utilities	\$1,100		\$1,100
<b>Project Total:</b>	<b>\$1,239,660</b>	<b>\$351,782</b>	<b>\$887,878</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q4 2020

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

#### BUDGET

\$100,000

#### MUSIC



#### COMPLETE

#### SCOPE

386 Instruments Delivered

#### TECHNOLOGY



#### COMPLETE

#### SCOPE

462 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
Location Num: 3623  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$35,428,323  
Total Facilities Budget (Sum of Projects): \$32,678,000

### PRIMARY RENOVATIONS P.001774 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The Contractor has performed work on the A/E issued punch list as well as finished up the Landscaping portion of the scope. The elevator company has changed the elevator buttons to the spec required ones. Commissioning check on the HVAC equipment was performed and a faulty part of the chillers has been replaced.

#### PROJECT SCOPE

New Classroom addition, Phase 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,723,446	\$99,294
Construction	\$22,858,677	\$22,348,070	\$510,607
FF&E and Technology	\$2,099,281	\$1,537,816	\$561,465
Direct Purchase	\$3,435,951	\$3,192,422	\$243,529
Construction Mgmt	\$1,715,020	\$1,715,019	\$0
Contingency	\$111,437		\$111,437
Consultants	\$105,511	\$102,189	\$3,322
Misc Construction	\$357,181	\$268,538	\$88,643
Utilities	\$72,202	\$72,202	\$0
<b>Project Total:</b>	<b>\$32,578,000</b>	<b>\$30,959,702</b>	<b>\$1,618,298</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q1 2017 - Q3 2018

#### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors  
(112) printers  
projector in auditorium  
(4) Recordex & Office furniture

#### BUDGET

\$100,000

### ATHLETICS



#### COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



#### COMPLETE

#### SCOPE

464 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

1,369 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Davie Elementary School**


Address: 7025 SW 39 STREET, DAVIE 33314  
 Location Num: 2801  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,536,700  
 Total Facilities Budget (Sum of Projects): \$5,196,700

**PRIMARY RENOVATIONS P.001899 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**PROJECT UPDATE**

The General Contractor (GC) has completed the installation of Air Handler Unit 2-1. GC has obtained occupancy of Building 2, and is pending the electrical final and mechanical final. Roofing, Fire Sprinklers, Lights, Exits Signs, Media Center and Restrooms are complete.

**PROJECT SCOPE**
**BUDGET**

Restroom Renovations: Building 1  
 (Rooms 145 & 146). Re-Roofing:  
 Buildings 1, 2, 3, and 85. HVAC  
 Equipment Replacement: Buildings 1 & 2.  
 Fire Sprinklers: Building 1. Emergency  
 lights and Exit signs: Buildings 1, 2, 5, and  
 85. Media Center Renovation: Building 1.

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$212,154	\$62,846
Construction	\$3,468,424	\$3,319,339	\$149,085
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,291	\$541,013	\$278
Construction Mgmt	\$560,637	\$431,432	\$129,205
Contingency	\$199,038		\$199,038
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$5,096,700</b>	<b>\$4,508,055</b>	<b>\$588,645</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE  
DELIVERED**
**BUDGET**
**\$100,000**

Laptops  
 desktops  
 Earthwalk carts  
 printers  
 reading tables  
 cafeteria system upgrades  
 stage curtains  
 teacher lounge upgrade  
 classroom rugs  
 Recordex & teacher lounge updates - (Conference table -  
 Cabinets - presentation board - 2 leather seating - 6

**MUSIC**

**COMPLETE**
**SCOPE**
**638 Instruments Delivered**
**TECHNOLOGY**

**COMPLETE**
**SCOPE**
**308 Items Delivered**
**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,813,450  
 Total Facilities Budget (Sum of Projects): \$6,245,450

### PRIMARY RENOVATIONS P.001746 GOB Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q4 2016 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q3 2023

#### PROJECT UPDATE

The temporary AC systems for rooms 857 & 877 are completed. The temporary toilet exhaust in Building 80 is completed. The redesign of the Building 80 mechanical system is completed and has been permitted by the Building Department. The GC is in the process of pricing it. The Building 80 chiller yard is under construction with the block walls completed, the remaining work is ongoing. The Fire Alarm shop drawings have been returned as revise and resubmit by the Fire Marshall with new comments including a directive to relocate the new fire alarm panel. The pricing for CCD-1 has been submitted and will be presented for approval. Music room 110 is substantially complete but the building inspector has requested that an existing wall be reconstructed. The downspouts have been installed on all 5 stair towers. The installation of Chiller #1 in Building 1 is completed and Trane has performed the factory startup.

#### PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,662,320	\$1,615,544	\$2,046,776
FF&E and Technology	\$13,500		\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$439,768		\$439,768
Consultants	\$40,000	\$10,353	\$29,647
<b>Project Total:</b>	<b>\$6,145,450</b>	<b>\$3,170,500</b>	<b>\$2,974,950</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Portable PA system  
 PIP rubber surfacing & Recordex

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

269 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

355 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
Location Num: 3191  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,493,700  
Total Facilities Budget (Sum of Projects): \$4,964,700

### PRIMARY RENOVATIONS P.001897 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed. However, the GC encountered an issue where they could not call for the FA elevator inspection due to the elevators having outstanding violations that needed to be cleared. These violations that are existing needs to be rectified by PPO. PPO is in the process of having the elevator vendor clear the violations so that the inspection can be called for. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 is at 90% complete pending the pouring of the roofing crickets. Please note that there is a section of the Building 3 low roof when the ISO board was found to be wet which a CO will be required to repair the roofing section. 3.) Mechanical work is 95% complete pending the A/E's finalization of the Test & Balance report.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6 & 85.  
Media Center and Art Room  
Improvements. Mechanical  
Improvements: Building 1, 2, 3, 4, & 85.  
Aluminum Canopy Restoration: Campus-  
wide. Fire Alarm Upgrades: Campus-  
wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$231,202	\$65,798
Construction	\$3,327,025	\$2,794,366	\$532,659
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$535,117	\$504,495	\$30,622
Contingency	\$199,890		\$199,890
Consultants	\$10,000	\$7,272	\$2,728
<b>Project Total:</b>	<b>\$4,864,700</b>	<b>\$4,030,352</b>	<b>\$834,348</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student laptops  
classroom projectors ceiling mounted  
cafeteria partitions  
window blinds & (7) laptops

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

254 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

477 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Everglades Elementary School**


Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,941,500  
 Total Facilities Budget (Sum of Projects): \$2,444,500

**PRIMARY RENOVATIONS P.001948 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

All Construction is complete, final inspections have been called. The pending change orders are currently in progress. Time Impact Analysis was R&R by scheduler review, GC revising for resubmission. 110b was submitted to Building Department, GC was informed that they are missing some final inspections based on inspection location description. Final Inspections have been rescheduled and performed. The roofing inspector wanted to revisit the job since the original final was performed earlier in their tenure, waiting for this final re-inspection to resubmit 110B to Building Department.

**PROJECT SCOPE**

HVAC Improvements - Test & Balance:  
 Building 1 and 85 and Circulating Pump  
 Replacement. Re-roofing: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,565,111	\$1,522,060	\$43,051
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$126,954		\$126,954
Consultants	\$2,155		\$2,155
<b>Project Total:</b>	<b>\$2,344,500</b>	<b>\$1,994,284</b>	<b>\$350,216</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2018

**HIRE CONTRACTOR**

Q4 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Student laptops  
 scholastic resource room upgrade (media center)  
 windscreen for the playground  
 Aiphone  
 proximity card reader and an Aiphone sub-master

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

340 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

448 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Falcon Cove Middle School**


Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$23,566,000  
 Total Facilities Budget (Sum of Projects): \$23,550,425

**PRIMARY RENOVATIONS P.001902 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles has started and is about 50% completed. The installation of the canopy foundations is ongoing and aluminum canopy has partially been installed. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started. Waiting on the check from Capital to finalize the application. Courtyard- and Flatwork is progressing. Roofing of Building #3 has been completed but is pending final inspection.

**PROJECT SCOPE**

New Addition Building Re-roofing:  
 Building 3 Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,098,843	\$95,036
Construction	\$15,301,698	\$12,423,810	\$2,877,888
FF&E and Technology	\$1,562,425	\$498,678	\$1,063,747
Direct Purchase	\$3,107,076	\$2,860,995	\$246,081
Construction Mgmt	\$1,828,964	\$1,559,203	\$269,761
Contingency	\$346,321		\$346,321
Consultants	\$110,062	\$90,540	\$19,522
<b>Project Total:</b>	<b>\$23,450,425</b>	<b>\$18,532,069</b>	<b>\$4,918,356</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2019

**HIRE CONTRACTOR**

Q1 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops and Recordex

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

38 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

1,017 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325  
 Location Num: 2541  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,393,630  
 Total Facilities Budget (Sum of Projects): \$2,260,000

### PRIMARY RENOVATIONS P.002135 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The temporary cooling plan for the replacement of AHU 1-1 and 1-3 has been approved and is being installed. The AHU replacements will begin October. The door hardware submittal has been approved and the contractor has begun procuring the material.

#### PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$98,978	\$49,272
Construction	\$1,374,500	\$685,630	\$688,870
FF&E and Technology	\$108,302	\$83,703	\$24,599
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$237,600	\$220,502	\$17,098
Contingency	\$115,348		\$115,348
Consultants	\$13,000	\$7,341	\$5,659
<b>Project Total:</b>	<b>\$2,160,000</b>	<b>\$1,259,154</b>	<b>\$900,846</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q4 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2019

**HIRE CONTRACTOR**

Q1 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Partial Replacement of sand with pour in place rubber in the playground  
 golf cart  
 iPad and laptops

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

383 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

250 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3531  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,969,150  
 Total Facilities Budget (Sum of Projects): \$1,493,309

### PRIMARY RENOVATIONS P.001973 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The AE has been requested on many occasions to complete their 6-month warranty walkthrough. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021.

#### PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$66,099	\$22,561
Construction	\$960,606	\$960,606	\$0
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$104,313	\$49,373
Contingency	\$126,370		\$126,370
Consultants	\$798	\$798	\$0
<b>Project Total:</b>	<b>\$1,393,309</b>	<b>\$1,195,005</b>	<b>\$198,304</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q1 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
 desk and drawer file  
 front office desk  
 office chairs & playground upgrades  
 Murals  
 AC Adapters

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

114 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

513 Items Delivered

**FLAG:** Budget, Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Gator Run Elementary School**


Address 1101 GLADES PARKWAY, WESTON 33327  
 Location Num: 3642  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,781,323  
 Total Facilities Budget (Sum of Projects): \$4,206,323

**PRIMARY RENOVATIONS P.001863 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building.

**PROJECT SCOPE**

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,002,779	\$2,899,250	\$103,529
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$314,302	\$64,486
Contingency	\$214,431		\$214,431
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
<b>Project Total:</b>	<b>\$4,106,323</b>	<b>\$3,671,579</b>	<b>\$434,744</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2018 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Apple iPad  
 media center furniture  
 kindle fire for classroom use  
 teacher chairs  
 Recordex Interactive Systems  
 electric door strikes and proximity pads

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

140 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

471 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
Location Num: 2851  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$4,868,143  
Total Facilities Budget (Sum of Projects): \$4,226,208

### PRIMARY RENOVATIONS P.001745 GOB Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction is expected to be substantially complete in October. The Architect (A/E) is working on completing the 110b and the 1770 closeout forms.

#### PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group  
restroom renovations (Boys & Girls)  
Kitchen Hood Replacement Media Center  
Renovations HVAC Improvements Re-  
Roofing of Buildings 1, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$152,787	\$125,163
Construction	\$3,236,192	\$3,161,977	\$74,215
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,247
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
<b>Project Total:</b>	<b>\$4,126,208</b>	<b>\$3,561,520</b>	<b>\$564,688</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors  
student computers  
document cameras  
digital marquee  
new structure for Pre K-2 playground  
tables  
cafe stack chairs  
2-Seat sofa arm chairs

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

588 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

257 Items Delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



**Indian Ridge Middle School**


Address: 1355 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3471  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,850,102  
 Total Facilities Budget (Sum of Projects): \$5,929,717

**PRIMARY RENOVATIONS P.001748 GOB Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial completion was achieved on 3/6/2019. All change orders are completed. This project went to the board for final acceptance/final release of retainage on 7/23/2019. All Purchase Orders have been closed out on this project. All documents will be turned over next month. This project is complete.

**PROJECT SCOPE**

Music and Art room renovations Re-roofing: Buildings 1, 2, 3 Exterior Paint: Buildings 1, 2 (including soffits), 3, 4, 5 Roof Access Ladder: Building 2 Exterior Door Replacement: Building 4, 5 Mechanical: Buildings 1 (Heat Pumps, Ductless Split System, Fume Hoods, and Test & Balance), 2 (Heat Pumps, Exhaust Fan Replacement, and Test & Balance), 3 (Condenser, Cooling Tower, Cooling Tower Pumps, Piping, & Valves, and Propane Tank Piping) 4 (Test & Balance), & 5 (Test & Balance)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$4,170	\$2,114	\$2,056
Construction Mgmt	\$666,611	\$666,611	\$0
<b>Project Total:</b>	<b>\$5,829,717</b>	<b>\$5,827,661</b>	<b>\$2,056</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q2 2017

**HIRE CONTRACTOR**

Q2 2017 - Q4 2017

**ACTIVE CONSTRUCTION**

Q4 2017 - Q1 2019

**CONSTRUCTION CLOSEOUT**

Q1 2019 - Q3 2019

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Printers  
computers for both staff and students

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

67 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

813 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326  
Location Num: 3181  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$3,889,000  
Total Facilities Budget (Sum of Projects): \$3,630,000

### PRIMARY RENOVATIONS P.001980 SMART Program Renovations

#### CURRENT PHASE

#### DESIGN

#### PROJECT UPDATE

A/E re-submitted R02 comment responses to Doc Control in late Sept. and to the Building Dept. on 9/30/21. Building Dept. R03 in progress as of 9/30/21 with 5 of 7 disciplines, including Building, Mechanical, Electrical, Fire Alarm, and Fire Safety needing approval.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$214,999	\$167,387
Construction	\$2,177,000	\$258,414	\$1,918,586
Construction Mgmt	\$846,114	\$405,371	\$440,743
Contingency	\$117,500		\$117,500
Consultants	\$7,000	\$4,000	\$3,000
<b>Project Total:</b>	<b>\$3,530,000</b>	<b>\$882,785</b>	<b>\$2,647,215</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Re-keying of the campus electric strike & playground upgrades

#### BUDGET

\$100,000

#### IN PROGRESS

Condenser USB microphone speaker

### MUSIC

✓  
COMPLETE

#### SCOPE

199 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

246 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Manatee Bay Elementary School**


Address: 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects): \$2,422,208

**PRIMARY RENOVATIONS P.001759 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents were turned over Purchase Orders are all closed out for this project. This project is complete.

**PROJECT SCOPE**

Music and Art Room Renovations Re-roofing: Buildings 1 & 3 Mechanical: Buildings 1 (Replace large circulating pumps, and Test & Balance) & 3 (complete Equipment Replacement). Repair Aluminum Windows: Building 1 Exterior Paint: Building 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
<b>Project Total:</b>	<b>\$2,322,208</b>	<b>\$2,322,208</b>	<b>\$0</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q2 2017

**HIRE CONTRACTOR**

Q1 2017 - Q4 2017

**ACTIVE CONSTRUCTION**

Q4 2017 - Q4 2018

**CONSTRUCTION CLOSEOUT**

Q4 2018 - Q4 2018

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

6' benches with canopies  
 computers  
 carts  
 robotics material  
 two-way radios  
 printers  
 storage shelving  
 shade structure for the playground  
 media production upgrade  
 classroom tables  
 VGA adapters

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

260 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

512 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**McFatter Technical College, Broward Fire Academy**


Address: 2600 SW 71 TERRACE, DAVIE 33314  
 Location Num: 2771  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$727,512  
 Total Facilities Budget (Sum of Projects): \$714,512

**PRIMARY RENOVATIONS P.001965 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2021

**HIRE CONTRACTOR**

Q1 2018 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**PROJECT UPDATE**

9/21: LOR was extended to 12/29/21. Roof binders were rejected by the Building Dept for not having the approved plans "stamp page" included. Also, the electrical work needed to be included in the binders. 9/22: PMOR PM provided the "stamp page" to the contractor for inclusion in the R01 binder submittal. 9/28: R01 roofing binders were rejected again by the Building Dept. for not having approved signed and sealed plans with the binders. The contractor conducted gravel removal on Bldgs 1 and 5. 9/30: The PMOR PM met with the Temp Assigned Chief Building Official and the Building Dept Senior Supervisor. The BD officials said going forward, the binders must have either permitted plans or signed/sealed plans accompanying the roofing binders.

**PROJECT SCOPE**

Roofing only: Buildings 1, 4, &amp; 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$525,448		\$525,448
Construction Mgmt	\$30,000	\$30,000	\$0
Contingency	\$25,715		\$25,715
Consultants	\$1,687	\$1,687	\$0
<b>Project Total:</b>	<b>\$614,512</b>	<b>\$53,014</b>	<b>\$561,498</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

 Forklift  
 breathing apparatus & Cylinder

**BUDGET**

\$100,000

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
 The risk is low and further risk reducing measures are not necessary.





## McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317  
 Location Num: 1291  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$9,699,585  
 Total Facilities Budget (Sum of Projects): \$9,211,585

### PRIMARY RENOVATIONS P.001658 SMART Program

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2020

**HIRE CONTRACTOR**

Q1 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2024

**CONSTRUCTION CLOSEOUT**

Q2 2024 - Q2 2024

#### PROJECT UPDATE

Bldg. # 2 - Bathrooms 208/210 mechanical and plumbing rough-in and inspections Bldg. # 5 - installation of the Air terminal Units - VAVS and Controls (Rooms 501, 503, 502, and 501G), 50%. Secondary pumps VFDs installation is in progress; 50%

#### PROJECT SCOPE

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Electrical Improvements: Buildings: 1, 2, 3, 4, 5 & 6 Exterior Painting: Buildings 7, 8 & 10 Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86 Fire Sprinklers: Building 4 HVAC improvements: Buildings 1, 2, 3, 4, 5 & 6 Media Center Improvements: Buildings 5 & 6 Reroofing: Buildings 1, 2, 4, 5, 6, 7, 9, 85 & 86 Restroom Plumbing Fixture Replacement: Building 1 Stucco Repairs: Buildings 10, 85 & 86 Test and Balance: Buildings 1, 2, 3, 4, 5 & 6			
Design	\$496,000	\$450,200	\$45,800
Construction	\$6,394,606	\$215,873	\$6,178,733
FF&E and Technology	\$28,417		\$28,417
Direct Purchase	\$652,590	\$26,026	\$626,564
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447		\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>	<b>\$1,267,886</b>	<b>\$7,843,699</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Recordex laptops  
 Publishing speed treater equipment  
 (6) Cameras (Video and Still) for Photography and Digital Media  
 Stage lighting

#### BUDGET

\$100,000

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322  
 Location Num: 2671  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,404,612  
 Total Facilities Budget (Sum of Projects): \$2,850,000

### PRIMARY RENOVATIONS P.002112 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

NTP issued on 9/21, along with a start date of 9/28.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$2,097,000	\$3,671	\$2,093,329
FF&E and Technology	\$38,575		\$38,575
Construction Mgmt	\$311,925	\$144,457	\$167,468
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,098	\$3,902
<b>Project Total:</b>	<b>\$2,750,000</b>	<b>\$271,442</b>	<b>\$2,478,558</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Murals  
 interior painting (hallways  
 cafeteria walls  
 etc.)  
 tracker  
 projectors  
 indoor furniture

### MUSIC



COMPLETE

#### SCOPE

196 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

317 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314  
 Location Num: 1282  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,180,000  
 Total Facilities Budget (Sum of Projects): \$1,848,000

### PRIMARY RENOVATIONS P.002149 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/2/2021. The project was advertised on August 13, 2021. The Bid Opening date was September 23, 2021. The project is expected to go to the November 9, 2021 Board to award a GC.

#### PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$1,136,729	\$132,087	\$1,004,642
Construction Mgmt	\$367,521	\$140,089	\$227,432
Contingency	\$55,750		\$55,750
Consultants	\$8,000	\$5,031	\$2,969
<b>Project Total:</b>	<b>\$1,748,000</b>	<b>\$382,339</b>	<b>\$1,365,661</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2020

##### HIRE CONTRACTOR

Q3 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
 laptops  
 EarthWalk Carts  
 cable management  
 HDMI to VGA adapter  
 USB 3.0 Ethernet Adapter  
 lenovo ThinkPad case  
 kidney tables  
 projectors  
 document cameras  
 logo mats  
 media center furniture  
 lobby furniture  
 conference room furniture Saf

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

355 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

289 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**Nova Dwight D. Eisenhower Elementary School**


Address 6501 SW 39 STREET, DAVIE 33314  
 Location Num: 1271  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,275,000  
 Total Facilities Budget (Sum of Projects): \$1,131,000

**PRIMARY RENOVATIONS P.002145 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status. We need to remove a covered parking structure as it has been deemed structurally unsound.

**PROJECT SCOPE**

Roofing Replacement at Buildings 3,5, & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$65,643	\$48,357
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$64,662	\$96,938
Contingency	\$41,400		\$41,400
Consultants	\$8,000	\$5,258	\$2,742
<b>Project Total:</b>	<b>\$1,031,000</b>	<b>\$149,563</b>	<b>\$881,437</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2022 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Window wraps  
 laptops  
 Earthcarts  
 cable management  
 washer & dryer  
 aiphone  
 submaster & strike  
 and morning show equipment

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops  
 earthwalk carts  
 and cable management

**TECHNOLOGY**

**SCOPE**

102 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$32,939,745  
 Total Facilities Budget (Sum of Projects): \$31,926,745

### PRIMARY RENOVATIONS P.001817 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q2 2016 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

#### PROJECT UPDATE

Building Occupancy for Bldgs. 1 is pending. Plan change for the update of the electrical room in Bldg.1 has been approved and contractor is currently working in pricing. The scope for Bldg.12 Kitchen section is pending. A plan change for the AHU diffuser is pending to be submitted to the Bldg. Dept. Contractor is in preparation to begin work in building 5, coordination with the school has taken place. A plan change for the rampage in Bldg.17 has been submitted to the Bldg. Dept and is currently under review. Building 32 construction is about 85% complete.

#### PROJECT SCOPE

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37			
HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37			
Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38			
Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35			
Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35			
Design	\$1,663,078	\$1,351,468	\$311,610
Construction	\$22,320,475	\$14,689,711	\$7,630,764
FF&E and Technology	\$554,898	\$56,707	\$498,191
Direct Purchase	\$3,961,819	\$3,366,553	\$595,266
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$839,652		\$839,652
Consultants	\$86,000	\$66,911	\$19,089
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$31,826,745</b>	<b>\$21,886,226</b>	<b>\$9,940,519</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Laptops carts  
 student laptops  
 technology items  
 printers  
 active slates  
 turf for the field enhancement  
 scoreboards & Active Hubs

#### BUDGET

\$100,000

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

502 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

799 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$7,353,031  
Total Facilities Budget (Sum of Projects): \$6,739,300

### PRIMARY RENOVATIONS P.001898 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Building Department review of 100%CDs R02 Comment Responses was completed on 8/25/21. There have been 5 of 7 disciplines approved. The Building & Plumbing disciplines are revise and resubmit. A/E working on R03 comment responses as of 9/30/21.

#### PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9.  
Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof  
Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation:  
Building 30. Conversion of Space for Music at Building 5. HVAC Improvements:  
Buildings 4, 5, 7, 8, & 30.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$149,481	\$80,519
Construction	\$5,335,000	\$3,446	\$5,331,554
Construction Mgmt	\$722,300	\$391,848	\$330,452
Contingency	\$340,000		\$340,000
Consultants	\$12,000	\$5,829	\$6,171
<b>Project Total:</b>	<b>\$6,639,300</b>	<b>\$550,604</b>	<b>\$6,088,696</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

### PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Fire Sprinkler installation has been completed.

#### PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Teachers' chairs  
Laptops  
desktops  
think pads & Broadcasting system

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

68 Instruments Delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$7,353,031  
Total Facilities Budget (Sum of Projects): \$6,739,300

### TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**  
**113 Items Delivered**

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328  
Location Num: 2571  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$12,592,193  
Total Facilities Budget (Sum of Projects): \$11,865,193

### PRIMARY RENOVATIONS P.001793 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

No work during this month, project is in closeout phase. Some minor punch list issues were fixed by the GC, reviewed by the Consultant and closed. Missing CO's are: CO # 17 CO # 21 CO #22

#### PROJECT SCOPE

ADA Restrooms Doors and Hardware  
Electrical Systems Renovation Fire Alarm  
Fire Sprinklers HVAC System  
Replacement Interior Finishes and  
Improvements Media Center  
Improvements Plumbing Re-Roofing:  
Building 1, 2, & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,280,007	\$8,182,595	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,034,094	\$230,526
Contingency	\$338,653		\$338,653
Consultants	\$85,000	\$80,608	\$4,392
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$11,765,193</b>	<b>\$11,028,530</b>	<b>\$736,663</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Office chairs  
stage lectern  
podium  
instrument storage  
conference room furniture  
planning room furniture  
office furniture  
digital marquee  
teacher desks and armless chairs

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track

### MUSIC



##### COMPLETE

#### SCOPE

59 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

382 Items Delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**Plantation Park Elementary School**


Address 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$2,083,000

**PRIMARY RENOVATIONS P.002136 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to 12/6/2021. The project was advertised on July 15, 2021. The bid opening occurred on August 19, 2021. This project is expected to go to the October 12, 2021 Board to award a GC.

**PROJECT SCOPE**
**BUDGET**

RE-Roofing Buildings 1,2,5,& 75 Media  
 Center Renovation Window Replacement  
 HVAC unit replacement in Building 5 Test  
 and Balance Buildings 1 & 75. Fire Alarm  
 System: Campus-wide Patch, repair, paint  
 walls and ceilings All new ceiling-mounted  
 fire alarm equipment to be flush with the  
 ceiling and all piping and wiring to be  
 concealed.

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$97,982	\$91,018
Construction	\$1,315,000		\$1,315,000
FF&E and Technology	\$9,290		\$9,290
Construction Mgmt	\$375,210	\$153,028	\$222,182
Contingency	\$89,500		\$89,500
Consultants	\$5,000	\$4,836	\$164
<b>Project Total:</b>	<b>\$1,983,000</b>	<b>\$255,847</b>	<b>\$1,727,153</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Lockdown shades  
 window wraps  
 Aiphone at the SPE and strike on secondary door  
 morning show equipment  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

645 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

234 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Sandpiper Elementary School



Address 3700 HIATUS ROAD, SUNRISE 33351  
 Location Num: 3061  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,337,942  
 Total Facilities Budget (Sum of Projects): \$1,021,942

### PRIMARY RENOVATIONS P.001924 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$584	\$5,566
<b>Project Total:</b>	<b>\$921,942</b>	<b>\$854,701</b>	<b>\$67,241</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2018

**HIRE CONTRACTOR**

Q3 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Cafeteria blinds  
 media center broadcast system  
 marquee sign  
 playground upgrades  
 outdoor bench  
 storage container  
 chair mats

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**265 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**303 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,197,000  
 Total Facilities Budget (Sum of Projects): \$2,746,000

### PRIMARY RENOVATIONS P.002127 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/11/21. The project was advertised on September 24, 2021, and a bid opening date of November 4, 2021.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$159,516	\$102,484
Construction	\$1,710,000		\$1,710,000
Construction Mgmt	\$553,250	\$242,287	\$310,963
Contingency	\$108,750		\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$2,646,000</b>	<b>\$406,603</b>	<b>\$2,239,397</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q3 2020

#### HIRE CONTRACTOR

Q2 2020 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops  
 minor security enhancements in the front office  
 bulletin boards

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

282 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

338 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,345,000  
Total Facilities Budget (Sum of Projects): \$4,719,000

### PRIMARY RENOVATIONS P.002047 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review completed by 7/6/21. Roofing approved. 8 of 9 disciplines are revised and resubmit. A/E working on R02 comment responses due 7/15/21. This task is not complete as of 9/30/21.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86.  
Storefront Windows Replacement:  
Building 1. Aluminum Covered Walkway  
Repairs. Fire Alarm System Replacement:  
Campus-wide. Fire Sprinklers at Bldg. 1.  
& Fire Loop HVAC Improvements-  
Replace Components at Buildings 1,2, &  
5 and Test & Balance: Buildings 2, 3, 85,  
& 86. Media Center Improvements:  
Building 1. ADA Restroom Improvements:  
Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$627,396	\$447,604
Contingency	\$190,928		\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
<b>Project Total:</b>	<b>\$4,619,000</b>	<b>\$940,429</b>	<b>\$3,678,571</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Pressure Cleaner (Facilities)  
Projectors  
iPad  
Printers  
storage Racks  
Action Camera  
Think Vision Monitor  
security enhancement for the Single Point of Entry (electric strikes)  
Two-way radios  
laptops  
office furniture (partial)  
External hard drives

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track

### MUSIC



##### COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

496 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328  
 Location Num: 3081  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,646,700  
 Total Facilities Budget (Sum of Projects): \$3,082,700

### PRIMARY RENOVATIONS P.001984 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The project received substantial completion on 3/10/2021. All change orders have been completed. Construction is complete and Change Orders are all approved. The commissioning has been completed and submitted to the Building Department. After approval is given by the Building Department the Final Completion Certificate (Form 209) should be issued and the project can go to the Board for approval to close. Closeout binders were received and pending items have been requested.

#### PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10  
 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$146,239	\$45,761
Construction	\$2,278,736	\$2,255,403	\$23,333
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$229,995	\$64,555
Contingency	\$14,154		\$14,154
Consultants	\$5,886	\$4,687	\$1,199
<b>Project Total:</b>	<b>\$2,982,700</b>	<b>\$2,833,697</b>	<b>\$149,003</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q4 2018

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom rugs  
 Pre-K & K tricycles  
 LCD projector  
 picnic benches  
 Ellison Pro-Machine  
 laptops  
 laptop carts  
 iPad & TV production system

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

367 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

420 Items Delivered

**FLAG:** Budget, Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,960,000  
 Total Facilities Budget (Sum of Projects): \$4,697,000

### PRIMARY RENOVATIONS P.002090 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. Meeting held with BCPS stakeholders on 09/20 to discuss inclusion of School priorities, IT comments and to conform with Owner Specialty Use budget. Consultant to update 100% CDs accordingly. A/E is scheduled to re-issue Building Department 100% CD R02 re-submission by early October.

#### PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$352,499	\$348,113	\$4,386
Construction	\$636,000		\$636,000
Construction Mgmt	\$154,717	\$368,850	(\$214,133)
Contingency	\$77,500		\$77,500
Consultants	\$10,000	\$8,617	\$1,383
<b>Project Total:</b>	<b>\$1,230,716</b>	<b>\$725,580</b>	<b>\$505,136</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Contractor is reaching out to roofers to eliminate the need for an underground scope. This is the conduit powering the duct heaters from the new switchgear. Almost all conduit work is completed at this school now, the wire is pulled and the electrical work will now basically be waiting on the portable installations that will assist with swing space so that we can start working on AHU replacements.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1  
 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$460,150	\$646,930
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$460,150</b>	<b>\$831,284</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q1 2021- Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,960,000  
 Total Facilities Budget (Sum of Projects): \$4,697,000

### PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Work on the Fan Coil Units is set to begin the first week of October, with installation taking approximately two weeks a unit.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1  
 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>	<b>\$27,120</b>	<b>\$1,847,730</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2020 - Q1 2020

**HIRE DESIGNER**

Q1 2020 - Q2 2020

**PROJECT DESIGN**

Q2 2020 - Q2 2021

**HIRE CONTRACTOR**

Q4 2020 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

#### BUDGET

\$100,000

#### IN PROGRESS

Restroom repairs

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

202 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

844 Items Delivered

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326  
Location Num: 3151  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$3,933,000  
Total Facilities Budget (Sum of Projects): \$3,391,000

### PRIMARY RENOVATIONS P.002042 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Building Dept. 100% CDs R03 review completed on 9/2/21. Building, Mechanical, Plumbing, Roofing discipline approved. Electrical, Fire Safety, and Fire Alarm disciplines revise and resubmit. A/E working in progress on R03 comment responses as of 9/30/21.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.  
Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panelboards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.  
Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$371,187	\$161,913
Contingency	\$157,009		\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$3,291,000</b>	<b>\$592,764</b>	<b>\$2,698,236</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2019

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Promethean boards and two-way radios

#### BUDGET

\$100,000

##### IN PROGRESS

Digital Marquee

### MUSIC



##### COMPLETE

#### SCOPE

161 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

471 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
 Location Num: 731  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,344,000  
 Total Facilities Budget (Sum of Projects): \$1,640,085

### PRIMARY RENOVATIONS P.001904 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The project received NTP on 08-03-21A, we are currently working with the school staff on phasing. The contractor has begun the submittal process.

#### PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85.  
 Fire Alarm Upgrades Campus-wide.  
 Media Center Improvements (including new flooring, wall paint, and FFE).  
 Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,756	\$65,110	\$38,646
Construction	\$1,103,176	\$321	\$1,102,855
FF&E and Technology	\$35,000		\$35,000
Construction Mgmt	\$185,000	\$119,744	\$65,256
Contingency	\$109,153		\$109,153
Consultants	\$4,000	\$3,562	\$438
<b>Project Total:</b>	<b>\$1,540,085</b>	<b>\$188,737</b>	<b>\$1,351,348</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**PLANNING/DESIGN**

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### MUSIC



**COMPLETE**

#### SCOPE

175 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

332 Items Delivered

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Western High School



Address 1200 SW 136 AVENUE, DAVIE 33325  
 Location Num: 2831  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,153,000  
 Total Facilities Budget (Sum of Projects): \$4,326,000

### PRIMARY RENOVATIONS P.001967 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

The project is in the 90% / 100% Backcheck design phase. The A/E has identified possible HVAC scope changes and has submitted additional services proposal. AECOM to review and negotiate with consultant.

#### PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,738,601	\$1,142,775	\$1,595,826
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$451,374	\$177,626
Contingency	\$79,750		\$79,750
Consultants	\$29,190	\$30,372	(\$1,182)
<b>Project Total:</b>	<b>\$4,226,000</b>	<b>\$2,056,482</b>	<b>\$2,169,518</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q2 2017

##### HIRE DESIGNER

Q1 2017 - Q3 2020

##### PROJECT DESIGN

Q4 2017 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf carts  
 laptop computer carts  
 two-way radios  
 water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

152 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

958 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.