

**District Board Member:**

Dr. Rosalind Osgood



## **DISTRICT 5 REPORT**

For The Quarter Ending  
September 30, 2021 | FY22 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Atlantic Technical College Arthur Ashe Jr. Campus**


Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 4702  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,326,449  
 Total Facilities Budget (Sum of Projects): \$3,272,267

**PRIMARY RENOVATIONS P.001959 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q1 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**PROJECT UPDATE**

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaits Day 2 letter to be submitted from PMOR.

**PROJECT SCOPE**

Lightning Protection: Buildings 1 & 2 Paint  
 Roof Access Ladder: Building 1  
 Reroofing: Buildings 1 & 2 Completed  
 Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$88,327	\$199,895
Construction	\$2,164,870	\$2,109,695	\$55,175
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$236,316	\$74,194
Contingency	\$50,000		\$50,000
Consultants	\$0		\$0
<b>Project Total:</b>	<b>\$3,172,267</b>	<b>\$2,789,467</b>	<b>\$382,800</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Renovation/furniture for the Media Center

**BUDGET**

\$100,000

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.



## Bair Middle School



Address 9100 NW 21 MANOR, SUNRISE 33322  
Location Num: 2611  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,746,470  
Total Facilities Budget (Sum of Projects): \$1,365,470

### PRIMARY RENOVATIONS P.002044 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Price escalation is in the approval process and will go to the Board for approval.

#### PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms:  
Media Center and Teacher's Aluminum  
Window Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$793,335	\$658	\$792,677
Construction Mgmt	\$151,000	\$151,000	\$0
Contingency	\$164,135		\$164,135
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$1,265,470</b>	<b>\$231,240</b>	<b>\$1,034,230</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2019 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projector  
Portable Sound System  
Cafeteria Sound system  
Indoor Office Furniture  
Laptops and an earth cart.

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

87 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

343 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



**Banyan Elementary School**


Address 8800 NW 50 STREET, SUNRISE 33351  
 Location Num: 2001  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,633,224  
 Total Facilities Budget (Sum of Projects): \$2,305,979

**PRIMARY RENOVATIONS P.001944 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The project is on hold. The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. This project has been an Owner delay from lack of response from the Building Department over changes in scope made to the roofing binder, but the change order was rejected for additional scope. The Team Leader raises this issue weekly at the BCPS Facilities meeting and each week the Building Department says they are working on the response. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

**PROJECT SCOPE**

Reroofing: Buildings 1, 2 & 80 Test and  
 Balance: Buildings 1, 4 & 80 Restrooms  
 Renovation: Building 1 Media Center  
 Renovation: Building 1 Window  
 Replacement: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,729,088	\$458,690	\$1,270,398
Construction Mgmt	\$152,757	\$152,757	\$0
Contingency	\$178,011		\$178,011
Consultants	\$13,223	\$2,590	\$10,633
<b>Project Total:</b>	<b>\$2,205,979</b>	<b>\$717,756</b>	<b>\$1,488,223</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Murals  
 playground upgrades  
 digital marquee  
 projectors  
 document cameras

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

765 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

269 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
Location Num: 1741  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$13,268,594  
Total Facilities Budget (Sum of Projects): \$10,433,254

### PRIMARY RENOVATIONS P.001846 SMART Program Renovation

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Renovation of group restrooms 106 and 166 is in progress, underground plumbing rough is complete, wall framing is 75% complete. Renovation of group restrooms 291 and 292 is in progress, underground plumbing rough is 75% complete. Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Roof Sub-Permit Binder 1st submittal was returned for revision and resubmittal. Fire Alarm Sub-Permit 1st submittal was returned for revision and resubmittal.

#### PROJECT SCOPE

Reroofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1 Rooms 102H, 102J, 106, and 166. Building 02 Rooms 291 and 292 STEM Lab Renovations Building 1 Business Technology Center Rooms 223, 224, 225 and 227 Building 1 Aviation Room 194. Building 2 Health and Wellness Room 2001 and 2002. Exit Signage Renovations: Building 1, 5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$365,816	\$120,344
Construction	\$7,181,228	\$398,334	\$6,782,893
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$827,047		\$827,047
Construction Mgmt	\$1,029,000	\$699,259	\$329,741
Contingency	\$571,819		\$571,819
Consultants	\$20,000	\$9,542	\$10,458
<b>Project Total:</b>	<b>\$10,333,254</b>	<b>\$1,472,950</b>	<b>\$8,860,304</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2020

#### HIRE CONTRACTOR

Q2 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Recordex  
Sound system for the Gymnasium  
laptop cart with 30 laptops  
portable sound system  
roof for visitor's dugout  
lockers  
golf carts and gym wall pads.

#### BUDGET

\$100,000

### ATHLETICS



#### COMPLETE

#### SCOPE

Weight Room

### MUSIC



#### COMPLETE

#### SCOPE

284 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

580 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311  
 Location Num: 501  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,005,168  
 Total Facilities Budget (Sum of Projects): \$6,852,168

### PRIMARY RENOVATIONS P.002037 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Plans were approved by the Building Department. The project was bid and awarded to West construction. The LOR expired therefore an NTP could not be issued. The project went back to the Building Department for additional reviews. Once the Building Department issued the new LOR a meeting was held with the Contractor to determine the path to move forward. Notice and acknowledgment of claim were issued on 8/8/21. West Construction responded on 9/9/21. Based upon the increase requested by West the project will be rebid.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs  
 Exterior Painting: Buildings 1-7, 9-14, 16 and 75  
 Aluminum Window Replacement: Buildings 1-7  
 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7  
 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75  
 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$88	\$5,606,429
Construction Mgmt	\$577,825	\$404,340	\$173,485
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$6,752,168</b>	<b>\$552,902</b>	<b>\$6,199,266</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2019 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Meeting held with staff  
ballot development in progress.

### MUSIC



COMPLETE

#### SCOPE

2 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

109 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313  
 Location Num: 1461  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,059,030  
 Total Facilities Budget (Sum of Projects): \$3,776,030

### PRIMARY RENOVATIONS P.001661 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2018

**HIRE CONTRACTOR**

Q4 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q3 2021

#### PROJECT UPDATE

The final inspection approval is pending the electrical final being approved. Three (3) existing portable buildings are preventing the final approval. The three portables are on the 2nd day work projects list. GC is preparing forms 01770a for Substantial Completion.

#### PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3,  
 4, 6 Roof metal deck replacement Fire  
 Alarm System Replacement Renovate  
 Media Center Renovate Restrooms 115&  
 116, 137 & 138 Casework test & Balance  
 HVAC

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,418
Construction	\$3,180,429	\$2,914,670	\$265,759
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$75,502	\$75,502	\$0
Contingency	\$89,126		\$89,126
Consultants	\$6,500	\$2,674	\$3,826
<b>Project Total:</b>	<b>\$3,676,030</b>	<b>\$3,309,896</b>	<b>\$366,134</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Mimio boards  
 murals  
 cafeteria sound system  
 projector  
 TVs  
 TV production studio  
 classroom furniture  
 digital marquee & projector screen

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**435 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**371 Items Delivered**

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



**Dillard 6-12 School**


Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 371  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,929,232  
 Total Facilities Budget (Sum of Projects): \$8,581,232

**PRIMARY RENOVATIONS P.001726 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q2 2018

**HIRE CONTRACTOR**

Q3 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**PROJECT UPDATE**

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system continues to be installed. The completion is delayed and is tracking to finish now late September.

**PROJECT SCOPE**
**BUDGET**

Site improvement: New Site Lighting  
 Poles Aluminum Walkways New Building  
 for Single Point of Entry Fire Protection  
 install in Building 3 Re-Roofing: Building 4  
 - 10 Emergency Signage for Buildings 5,  
 6, & 7 HVAC improvements: Building 3  
 Electrical HVAC Repairs Boiler Repairs in  
 Building 7 Building 8 & 9 Electrical repairs  
 for HVAC

	Current Budget	Actuals	Remaining Budget
Design	\$628,170	\$608,976	\$19,194
Construction	\$6,432,949	\$3,113,846	\$3,319,103
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$473,100	\$247,341
Contingency	\$237,452		\$237,452
Consultants	\$35,000	\$3,839	\$31,161
Utilities	\$8,200		\$8,200
<b>Project Total:</b>	<b>\$8,481,232</b>	<b>\$4,205,473</b>	<b>\$4,275,759</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Poster maker  
 3D printer  
 student laptops  
 chairs  
 furniture  
 golf carts & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

185 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

404 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Dillard Elementary School**


Address 2330 NW 12 COURT, FORT LAUDERDALE 33311  
 Location Num: 271  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,316,371  
 Total Facilities Budget (Sum of Projects): \$4,193,371

**PRIMARY RENOVATIONS P.001915 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**PROJECT UPDATE**

The mechanical equipment has been delivered. The roofing binder is under review. Temporary cooling plans are being prepared by the contractor for review prior to starting the HVAC work.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 3, & 9 Window  
 replacements (2) HVAC Improvements -  
 Replacements of all classroom FCUs and  
 all AHUs

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$124,904	\$50,096
Construction	\$3,137,306	\$136,493	\$3,000,813
Direct Purchase	\$193,000		\$193,000
Construction Mgmt	\$399,500	\$227,318	\$172,182
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
<b>Project Total:</b>	<b>\$4,093,371</b>	<b>\$492,381</b>	<b>\$3,600,990</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Outdoor mats  
 classroom rugs  
 flat screen TVs  
 window wraps  
 custodial equipment  
 two-way radios  
 golf cart accessories  
 stage curtains  
 media center furniture  
 TV and window wraps  
 Golf Cart

**BUDGET**
**\$100,000**
**MUSIC**

**COMPLETE**
**SCOPE**
**277 Instruments Delivered**
**TECHNOLOGY**

**COMPLETE**
**SCOPE**
**32 Items Delivered**
**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351  
Location Num: 3962  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$613,000  
Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

PE equipment  
classroom carpets  
books  
stage curtains  
furniture  
portable sound systems  
cabinets  
podiums  
outdoor benches  
tables  
tricaster  
TVs  
cafeteria sound system  
projector  
murals  
golf carts  
fabric for chairs  
front office furniture

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

215 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

434 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Dr. Martin Luther King, Jr. Montessori Academy**


Address 591 NW 31 AVENUE, LAUDERHILL 33311  
 Location Num: 1611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,348,615  
 Total Facilities Budget (Sum of Projects): \$1,161,000

**PRIMARY RENOVATIONS P.001662 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021. The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents will be turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed.

**PROJECT SCOPE**
**BUDGET**

Aluminum Covered Walkways Reroofing  
 Building 5 & 85 HVAC Improvements:  
 Building 1: AHU component replacements  
 Building 2: Chiller replacement Building 4:  
 Exterior condenser replacement

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$33,287	\$40,150
Construction	\$822,145	\$779,907	\$42,238
Construction Mgmt	\$116,710	\$116,710	\$0
Contingency	\$48,708		\$48,708
<b>Project Total:</b>	<b>\$1,061,000</b>	<b>\$929,904</b>	<b>\$131,096</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2018

**HIRE CONTRACTOR**

Q2 2018 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q1 2020

**CONSTRUCTION CLOSEOUT**

Q1 2020 - Q3 2020

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Interiors murals  
 outdoor benches  
 laptop computers  
 teachers' laptops  
 printers  
 promethean boards  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

407 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

67 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Endeavour Primary Learning Center



Address 2701 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 3301  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,612,790  
 Total Facilities Budget (Sum of Projects): \$2,460,790

### PRIMARY RENOVATIONS P.002111 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

GC and Roofer are securing roofing material so a recovery schedule can be submitted. The roofing Preconstruction meeting was held and all parties have been made aware of conditions and the path forward. Test and balance was completed, waiting for the report to be issued. The chiller was replaced. During the roofing binder review, there was a delay in obtaining clarification on conflicting comments. The GC is preparing a TIA for the time extension. Currently, the roofer is reporting delays in obtaining securerock, so we are confirming these claims.

#### PROJECT SCOPE

HVAC Improvements: Building 1 Reroof:  
Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$109,041	\$79,070
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
<b>Project Total:</b>	<b>\$2,360,790</b>	<b>\$757,742</b>	<b>\$1,603,048</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

**DELIVERED**

Strike for the main entrance (SPE)  
video equipment for broadcasting studio

#### BUDGET

\$100,000

**IN PROGRESS**

playground upgrades (K-2)  
ID machine  
headphones  
projectors  
picnic tables  
cafeteria sound system  
poster maker

### MUSIC



**COMPLETE**

#### SCOPE

709 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

211 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322  
 Location Num: 2531  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,889,000  
 Total Facilities Budget (Sum of Projects): \$1,639,000

### PRIMARY RENOVATIONS P.002038 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in progress. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted a proposal of the design work for review. The Media Center is completed.

#### PROJECT SCOPE

HVAC Improvements: Building 1 Media  
 Center Renovations: Building 1 Re-  
 roofing: Buildings 2, 3, 5 & 85

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,400	\$60,397	\$34,003
Construction	\$984,820	\$22,033	\$962,787
FF&E and Technology	\$71,000		\$71,000
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$100,005	\$28,495
Contingency	\$51,600		\$51,600
Consultants	\$8,500	\$6,940	\$1,560
<b>Project Total:</b>	<b>\$1,539,000</b>	<b>\$389,556</b>	<b>\$1,149,444</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q3 2019

**HIRE CONTRACTOR**

Q2 2019 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Badge Maker  
 Outdoor PA System  
 Printers  
 classroom rugs  
 Recordex  
 digital poster maker  
 laptops  
 (10) laptop carts  
 morning show equipment  
 (11) reading tables

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**368 Instruments delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**195 Items Delivered**

**FLAG:**

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311  
Location Num: 621  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,899,350  
Total Facilities Budget (Sum of Projects): \$2,790,350

### PRIMARY RENOVATIONS P.002073 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Replacement of AHUs 11-1 and 10-1 completed. Contractor currently coordination replacement of AHUs in Building 14, as well as kitchen RTUs and exhaust fans.

#### PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14  
Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$106,915	\$66,585
Construction	\$2,054,489	\$375,740	\$1,678,749
Direct Purchase	\$67,651	\$28,071	\$39,580
Construction Mgmt	\$277,353	\$109,203	\$168,150
Contingency	\$109,857		\$109,857
Consultants	\$7,500	\$5,939	\$1,561
<b>Project Total:</b>	<b>\$2,690,350</b>	<b>\$625,868</b>	<b>\$2,064,482</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee retrofit

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**22 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
Location Num: 1701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,024,378  
Total Facilities Budget (Sum of Projects): \$7,652,170

### PRIMARY RENOVATIONS P.001637 Building Renovation

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. All other work on project complete. Substantial completion walkthroughs underway in anticipation of fire alarm certification.

#### PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$385,428	\$41,290
Construction	\$5,585,727	\$4,989,471	\$596,256
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$6,735,546</b>	<b>\$686,124</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q3 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

### PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

#### CURRENT PHASE

#### DESIGN

#### PROJECT UPDATE

LOR has been issued invitation to bid in progress.

#### PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
<b>Project Total:</b>	<b>\$30,500</b>		<b>\$30,500</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE  
DELIVERED

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

633 Instruments delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.





## Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
Location Num: 1701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,024,378  
Total Facilities Budget (Sum of Projects): \$7,652,170

Shoot-a-way machine  
Tour de France bikes  
flight simulator  
pilot simulator  
dance floor  
row machines  
digital marquee  
outdoor benches  
window wraps  
and promethean board

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**224 Items Delivered**

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Lauderdale Manors Early Learning and Resource Center**


Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311  
 Location Num: 3999  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,111,500  
 Total Facilities Budget (Sum of Projects): \$7,050,500

**PRIMARY RENOVATIONS P.001635 Building Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Construction documents will be issued to the Bldg Dept in October.

**PROJECT SCOPE**

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$208,000	\$144,678	\$63,322
Construction	\$5,550,818	\$142,410	\$5,408,408
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$550,750		\$550,750
Consultants	\$29,551	\$8,989	\$20,562
<b>Project Total:</b>	<b>\$6,950,500</b>	<b>\$528,053</b>	<b>\$6,422,447</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2021

**HIRE CONTRACTOR**

Q4 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**BUDGET**

\$100,000

**DELIVERED**

Chairs  
 tables  
 two golf carts  
 cafeteria furniture  
 laptops  
 facilities equipment  
 marquee sign letters  
 bulletin boards  
 outdoor benches  
 microwave  
 lectern with mics  
 furniture  
 two-way radios  
 printer  
 toner  
 fan  
 table  
 refrigerator  
 door wraps  
 power

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1391  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$6,658,000  
Total Facilities Budget (Sum of Projects): \$6,105,000

### PRIMARY RENOVATIONS P.001801 Smart Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Meeting held on 8/24/21 with A/E and Building Department to establish an action plan with the consultant to move the project forward. Resubmission to coordinate with Florida Building Code 2020, 7th Edition.

#### PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5, & 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, 2, & 7 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4, & 6 Media Center Improvements Electrical Improvements- Gym Lights

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$420,500	\$292,632	\$127,868
Construction	\$4,212,790	\$250	\$4,212,540
Construction Mgmt	\$862,510	\$650,269	\$212,241
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$6,005,000</b>	<b>\$946,083</b>	<b>\$5,058,917</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2021

##### HIRE CONTRACTOR

Q1 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

LOR has been issued invitation to bid in progress.

#### PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q1 2021

##### HIRE DESIGNER

Q1 2021 - Q1 2021

##### PROJECT DESIGN

Q1 2021 - Q3 2021

##### HIRE CONTRACTOR

Q4 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Crowd control items & combination chairs/desks  
gym scoreboards & gym bleachers  
chairs

#### BUDGET

\$100,000

##### IN PROGRESS

science tables  
stools  
combination desks

### ATHLETICS



#### SCOPE

Weight Room

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$6,658,000  
 Total Facilities Budget (Sum of Projects): \$6,105,000

### MUSIC

✓  
**COMPLETE**

#### SCOPE

**440 Instruments delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



**Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**



Address: 4747 NW 14TH STREET, LAUDERHILL 33313  
Location Num: 1382  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$744,000  
Total Facilities Budget (Sum of Projects): \$744,000

**PRIMARY RENOVATIONS P.002092 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

The Letter of Recommendation (LOR) has been extended to 1/14/22. Originally, the designer was going to have cameras run through the sanitary lines. It has been decided not to do this, and the project is at Procurement and it is expected to be advertised by 10/5/2021.

**PROJECT SCOPE**

Building 1 - Fire Alarm System  
Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$390,000	\$9,450	\$380,550
Construction Mgmt	\$112,900	\$64,286	\$48,614
Contingency	\$39,100		\$39,100
Consultants	\$2,000	\$2,552	(\$552)
<b>Project Total:</b>	<b>\$644,000</b>	<b>\$118,313</b>	<b>\$525,687</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2019 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Radios  
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

**BUDGET**

\$100,000

**FLAG:**

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Lauderhill-Paul Turner Elementary School



Address 1500 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1381  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,791,000  
Total Facilities Budget (Sum of Projects): \$4,298,797

### PRIMARY RENOVATIONS P.002066 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The project had a successful pre-construction meeting on September 14th, many issues were on the agenda, of which these were important: - That the GC should perform a survey (with the A/E and PPO) of the status of existing equipment (electrical, mechanical) to assess its state and if it operational, especially A/C equipment and Exhaust fans, so that there are no problems if re-installed. and it does not work. - the GC will work with the School to find more laydown areas.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$157,362	\$71,138
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$202,657	\$272,343
Contingency	\$212,307		\$212,307
Consultants	\$6,000	\$5,632	\$368
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,198,797</b>	<b>\$365,853</b>	<b>\$3,832,944</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Voting in progress

### MUSIC



#### COMPLETE

#### SCOPE

202 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

258 Items Delivered

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313  
Location Num: 1841  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,128,400  
Total Facilities Budget (Sum of Projects): \$3,933,400

### PRIMARY RENOVATIONS P.002011 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Both Building 85 interior doors and group restroom change orders have been approved by CORP and are going to the Board for final approval. The project team is coordinating this scope of work with the contractor and the school.

#### PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,984	\$273,199	\$22,785
Construction	\$2,570,468	\$2,477,262	\$93,206
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$200,146	\$100,750
Contingency	\$87,309		\$87,309
Consultants	\$10,500	\$9,656	\$844
<b>Project Total:</b>	<b>\$3,833,400</b>	<b>\$3,525,986</b>	<b>\$307,414</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q1 2018 - Q4 2019

#### HIRE CONTRACTOR

Q1 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
printers  
portable PA system  
partial P.E. Equipment  
classroom furniture  
Music (Instruments  
lighting  
and audio visual) & Athletic equipment

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

672 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

105 Items Delivered

FLAG: Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 1191  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,388,000  
 Total Facilities Budget (Sum of Projects): \$2,033,000

### PRIMARY RENOVATIONS P.001849 SMART Program Renovation

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments.

#### PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$226,176	\$43,824
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$1,933,000</b>	<b>\$377,931</b>	<b>\$1,555,069</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q4 2017 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone and strike, printers  
 murals  
 office furniture  
 front desk lettering  
 chairs  
 Lenovo computers  
 rugs for reading areas  
 teacher desktops  
 student laptops  
 security monitor for school camera  
 digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

257 Instruments Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1831  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,568,000  
 Total Facilities Budget (Sum of Projects): \$3,276,000

### PRIMARY RENOVATIONS P.001970 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation has been extended to 12/10/2021. The Project was advertised on August 26, 2021. The project is scheduled to have a bid opening on October 7, 2021. The project is expected to go to the December Board to award a GC.

#### PROJECT SCOPE

ADA Restrooms: ADA Compliance  
 Renovation to Room Numbers: 101h, 108,  
 109, 115, 116, 128a, 129a, 152, 153, 198a  
 & 301a. HVAC Improvements; Buildings 1  
 & 75 HVAC Installation: Complete Kitchen  
 Media Center Improvements New Fire  
 Alarm System Reroofing: Buildings 1, 2 &  
 75 Fire Sprinklers Bldg. 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$237,389	\$139,111
Construction	\$1,910,000	\$3,265	\$1,906,735
Construction Mgmt	\$741,000	\$381,509	\$359,491
Contingency	\$131,500		\$131,500
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$3,176,000</b>	<b>\$630,570</b>	<b>\$2,545,430</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q3 2020

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
 student tables & chairs  
 two-way radios  
 projectors  
 outdoor mats  
 teachers chairs  
 cafeteria sound system  
 cone safety  
 vests  
 storage carts  
 reflective parking lot post  
 signs  
 murals

#### BUDGET

\$100,000

##### IN PROGRESS

window wraps  
 headphones  
 laptops

### TECHNOLOGY



#### SCOPE

328 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



**Park Lakes Elementary School**


Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,316,000  
 Total Facilities Budget (Sum of Projects): \$874,000

**PRIMARY RENOVATIONS P.001988 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number 2 will be going to the board in November for approval. The Certificate of Final Completion (Form 209) is anticipated to be completed in October 2021.

**PROJECT SCOPE**

Art and Music Room Renovations:  
 Building 1 Roof Replacement: Buildings  
 78 & 80 Equipment Rooftop Tie-downs:  
 Building 1, 2, & 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$450,349	\$435,236	\$15,113
FF&E and Technology	\$16,500		\$16,500
Construction Mgmt	\$106,535	\$106,535	\$0
Contingency	\$86,541		\$86,541
Consultants	\$1,575		\$1,575
Utilities	\$1,500		\$1,500
<b>Project Total:</b>	<b>\$774,000</b>	<b>\$612,719</b>	<b>\$161,281</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Outdoor Benches  
 digital marquee & K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

208 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

633 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311  
Location Num: 701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,309,000  
Total Facilities Budget (Sum of Projects): \$4,688,200

### PRIMARY RENOVATIONS P.001807 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor mobilized on 6/15/21 and has finished with the trench work for the underground utilities; This trench is about 450 ft long containing the new chill water piping, and electrical conduits connecting Buildings 1-6 to Building 22. The Contractor successfully switched the chiller over to the new system, completed installing the temporary fencing around the demolition area, repaired all sidewalks and re-sodding the area. Two (2) of the four (4) Air Handler Units (AHU) in building 22 is commencing on 10/7/21.

#### PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,540	\$312,593	\$88,947
Construction	\$3,324,777	\$3,478	\$3,321,298
Construction Mgmt	\$460,000	\$321,733	\$138,267
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,478,200</b>	<b>\$656,945</b>	<b>\$3,821,255</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q3 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

### PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

#### CURRENT PHASE

#### DESIGN

#### PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. Consultant working on programming. Castaldi report in progress and will be issued for review at the end of October.

#### PROJECT SCOPE

New classroom addition. Demolition of Building 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$10,000</b>		<b>\$10,000</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q2 2021
HIRE DESIGNER
Q2 2021 - Q3 2021
PROJECT DESIGN
Q3 2021 - Q3 2022
HIRE CONTRACTOR
Q3 2022 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

✓  
COMPLETE

#### SCOPE

47 Instruments Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311  
Location Num: 701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,309,000  
Total Facilities Budget (Sum of Projects): \$4,688,200

ThinkPad  
HDMI to VGA adapter  
Interior paint & beautification murals  
throughout school/café  
laptops

**FLAG:** Budget

### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317  
Location Num: 931  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,444,000  
Total Facilities Budget (Sum of Projects): \$3,138,000

### PRIMARY RENOVATIONS P.002041 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Building Department 100% CDs R04 review is completed as of 9/1/21 with LOR issued.

#### PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminium Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$50	\$1,944,950
Construction Mgmt	\$651,500	\$351,132	\$300,368
Contingency	\$145,500		\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$3,038,000</b>	<b>\$565,515</b>	<b>\$2,472,485</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Elmo document cameras  
facilities equipment  
classroom rugs  
projectors  
ActivPanels  
air mover  
janitorial carts  
5-Tool Kit  
pressure washer  
vacuum machine  
outdoor benches  
6-Station listening centers  
headphones  
teacher chairs  
student chairs  
staff

#### BUDGET

\$100,000

#### MUSIC



##### COMPLETE

#### SCOPE

388 Instruments Delivered

#### TECHNOLOGY



##### COMPLETE

#### SCOPE

278 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351  
Location Num: 1901  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$21,555,400  
Total Facilities Budget (Sum of Projects): \$20,591,400

### PRIMARY RENOVATIONS P.001744 GOB Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. Contractor finalizing the controls and Hydronic balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

#### PROJECT SCOPE

#### BUDGET

SPE and Aluminum Covered Walkways:  
Completed as Separate Project Air  
Handler HVAC Component Replacement:  
Building 1 Aluminum Storefront Exterior  
Door Replacement: Building 1 Aluminum  
Window Replacement: Buildings 1 & 2  
Building Lighting Replacement: Building 9  
Canopy Lighting Replacement: Building 1  
Chemistry Lab Fume Hoods  
Replacement: Building 1 Controls with  
DDC Controls Replacement: Buildings 1,  
5, 7 & 8 Electric Unit Heater  
Replacement: Building 1 Electrical  
Transformer Replacement: Building 1  
Emergency Exit Signage: Buildings: 1, 3,  
4 & 5 Emergency Lighting System:  
Buildings 3 & 4 Exterior Condenser  
Replacement: Building 5 Fire Sprinklers  
Installation: Buildings 1, 2, 5, 6, 7, 9, 10,  
15 & 85 HVAC Terminal Device  
Replacement: Building 1 Kitchen Exhaust  
Hood Replacement: Building 1 Large  
Diameter Exhaust/Hoods Replacement:  
Building 1 Make-up Air Increase: Building  
6 Media Center Renovation: Building 1  
Mounted Building Lighting Replacement:  
Buildings 1, 2, 6, 10, 15 & 85 New Kitchen  
Fire Suppression Hood I

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,196
Construction	\$12,309,432	\$11,347,406	\$962,026
FF&E and Technology	\$550,000	\$10,967	\$539,033
Direct Purchase	\$3,224,053	\$3,115,200	\$108,852
Construction Mgmt	\$2,254,054	\$1,929,132	\$324,922
Contingency	\$617,525		\$617,525
Consultants	\$204,040	\$192,364	\$11,677
<b>Project Total:</b>	<b>\$20,491,400</b>	<b>\$17,864,169</b>	<b>\$2,627,231</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q4 2019

#### HIRE CONTRACTOR

Q2 2017 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Picnic tables  
main auditorium sound system  
mini auditorium sound system  
gym sound system  
microphones & desktops

#### BUDGET

\$100,000

### ATHLETICS



#### COMPLETE

#### SCOPE

Weight Room

### MUSIC



#### COMPLETE

#### SCOPE

245 Instruments Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.





## Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$21,555,400  
 Total Facilities Budget (Sum of Projects): \$20,591,400

### TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**  
**698 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317  
 Location Num: 0941  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$483,000  
 Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

#### CURRENT PHASE

**CONSTRUCTION CLOSEOUT**

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2018

**HIRE DESIGNER**

Q2 2018 - Q3 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2019

**ACTIVE CONSTRUCTION**

Q3 2018 - Q2 2020

**CONSTRUCTION CLOSEOUT**

Q2 2020- Q3 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Electric strikes  
 golf cart  
 cafeteria sound system  
 student benches in car rider area  
 cafeteria stage curtains  
 welcome center/front office furniture  
 stackable chairs & digital marquee

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**414 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**218 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$16,883,993  
 Total Facilities Budget (Sum of Projects): \$15,149,000

### PRIMARY RENOVATIONS P.001916 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

#### PROJECT UPDATE

Building Department 100% CD R05 review completed on 8/31/21. Building, Plumbing, Mechanical, Electrical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities and Fire Protection are revise and resubmit. A/E has coordinated existing partition framing conditions. A/E working on easement coordination.

#### PROJECT SCOPE

#### BUDGET

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling:  
 Buildings 1, 3 & 7. Window Replacement:  
 Buildings 1 & 4 Safety/Security Upgrade  
 Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000		\$130,000
Construction Mgmt	\$1,958,831	\$1,674,633	\$284,198
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$14,278,400</b>	<b>\$2,401,982</b>	<b>\$11,876,418</b>

### PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

#### PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students.  
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

#### PROJECT SCOPE

#### BUDGET

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131		\$581,131
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
<b>Project Total:</b>	<b>\$670,600</b>		<b>\$670,600</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

#### BUDGET

\$100,000

### ATHLETICS



#### SCOPE

Track, Weight Room

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313  
Location Num: 1451  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$16,883,993  
Total Facilities Budget (Sum of Projects): \$15,149,000

### DELIVERED

Golf cart  
indoor furniture for front office  
speaker system for the gym & gym scoreboards  
digital marquee

### MUSIC

✓  
**COMPLETE** SCOPE  
361 Instruments Delivered

### TECHNOLOGY

✓  
**COMPLETE** SCOPE  
849 Items Delivered

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
Location Num: 551  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,115,300  
Total Facilities Budget (Sum of Projects): \$6,736,300

### PRIMARY RENOVATIONS P.001729 GOB Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

#### PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit, more coordination is in progress. The fire prevention shop drawings were marked revise and resubmit. We are currently in the process of correcting and re-submitting. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently, working on receiving a Health Department inspection permit (only a signature is remaining), once received a Pre-Construction meeting will be held.

#### PROJECT SCOPE

#### BUDGET

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$481,530	\$24,024
Construction	\$5,274,820	\$298,643	\$4,976,177
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521		\$251,521
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
<b>Project Total:</b>	<b>\$6,636,300</b>	<b>\$1,049,767</b>	<b>\$5,586,533</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint  
students chairs  
exterior paint for (3) logos  
digital marquee & restructuring of front office

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

129 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

334 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



**Rock Island Elementary School**


Address 2350 NW 19 STREET, FORT LAUDERDALE 33311  
 Location Num: 3701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,571,944  
 Total Facilities Budget (Sum of Projects): \$2,406,944

**PRIMARY RENOVATIONS P.001950 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2018

**HIRE CONTRACTOR**

Q4 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**PROJECT UPDATE**

Lightning Protection work is complete. The contractor is in the process of getting final inspections. Lightning protection submittal with field correction changes was resubmitted to Building Department for review.

**PROJECT SCOPE**

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
Direct Purchase	\$404,362	\$395,484	\$8,878
Construction Mgmt	\$253,763	\$223,529	\$30,234
Contingency	\$110,373		\$110,373
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,306,944</b>	<b>\$1,908,139</b>	<b>\$398,805</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Furniture  
 Mimio boards  
 document cameras  
 projectors  
 printers  
 bulletin boards & Wayfinding signage

**BUDGET**
**\$100,000**
**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**
**188 Items Delivered**
**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.

**Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)**


Address: 1951 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 1851  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,290,900  
 Total Facilities Budget (Sum of Projects): \$8,008,900

**PRIMARY RENOVATIONS P.001896 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The fire alarm work is progressing with the installation of the devices.

**PROJECT SCOPE**

Window Replacements: Buildings 2, 3, & 5  
 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9  
 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$245,404	\$49,596
Construction	\$5,590,136	\$5,211,715	\$378,421
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$842,515	\$26,768
Construction Mgmt	\$800,903	\$524,775	\$276,128
Contingency	\$315,641		\$315,641
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
<b>Project Total:</b>	<b>\$7,908,900</b>	<b>\$6,849,082</b>	<b>\$1,059,818</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

 Furniture (chairs & tables)  
 digital marquee & Promethean boards

**BUDGET**

\$100,000

**IN PROGRESS**

 frameless black privacy filter  
 memory foam mouse

**MUSIC**

**COMPLETE**
**SCOPE**

258 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

191 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311  
Location Num: 611  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,584,100  
Total Facilities Budget (Sum of Projects): \$1,479,100

### PRIMARY RENOVATIONS P.001939 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The fire alarm work is completed. The demo of the old fire alarm system is completed as well. Currently, there are two pending inspections before the issuance of the 110b.

#### PROJECT SCOPE

Fire Alarm System Replacement:  
Campus-wide, Reroofing:: Buildings 1 (w/  
new decking) and Building 2 & 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$42,800	\$2,200
Construction	\$1,153,010	\$1,044,834	\$108,176
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
<b>Project Total:</b>	<b>\$1,379,100</b>	<b>\$1,127,634</b>	<b>\$251,466</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Document cameras  
student laptops  
projectors  
laminator  
laptops and DVD Burners

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**536 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**32 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Thurgood Marshall Elementary School**


Address: 800 NW 13 STREET, FORT LAUDERDALE 33311  
 Location Num: 3291  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,725,433  
 Total Facilities Budget (Sum of Projects): \$4,526,433

**PRIMARY RENOVATIONS P.001674 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2020 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**PROJECT UPDATE**

Processing cooling tower and chiller submittals. Demo and temp roof in progress at Buildings 1A, 1B, 2B, 3A, 3B, 5, 6. ADA restroom upgrades finish selections in progress with school administration. Only two (2) outstanding RFIs. RFI #3 related to BARD unit replacement issue as it appears a couple unit were replaced as warranty items. RFI #4 related to the ongoing HVAC redesign. ASI#3 HVAC revisions in building department review.

**PROJECT SCOPE**
**BUDGET**

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$647	\$3,220,258
Direct Purchase	\$311,235	\$36,120	\$275,115
Construction Mgmt	\$518,436	\$281,086	\$237,350
Contingency	\$199,857		\$199,857
Consultants	\$6,000	\$3,092	\$2,908
<b>Project Total:</b>	<b>\$4,426,433</b>	<b>\$438,394</b>	<b>\$3,988,039</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Aiphone  
 Recordex  
 ID machine  
 tables  
 chairs  
 headphones  
 Lenovo batteries  
 laminator  
 carpet cleaner  
 earthwalk carts  
 laptops  
 student chairs  
 computer chargers

**BUDGET**

\$100,000

**IN PROGRESS**

Promethean board  
 Promethean fixed height mobile stand

**TECHNOLOGY**

**COMPLETE**
**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Village Elementary School**


Address: 2100 NW 70 AVENUE, SUNRISE 33313  
 Location Num: 1621  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,708,189  
 Total Facilities Budget (Sum of Projects): \$1,436,189

**PRIMARY RENOVATIONS P.001952 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing demo in building 9 currently in progress. Roof curb submittal and fire alarm pending approval by the building department.

**PROJECT SCOPE**

Roofing Improvements: Building 9 and 7.  
 Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$82,935	\$16,065
Construction	\$937,323		\$937,323
FF&E and Technology	\$65,066		\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$75,000		\$75,000
Consultants	\$9,800		\$9,800
<b>Project Total:</b>	<b>\$1,336,189</b>	<b>\$161,169</b>	<b>\$1,175,020</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2019

**HIRE CONTRACTOR**

Q1 2018 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Classroom rugs  
 poster maker  
 printers  
 classroom signage  
 desktops  
 student chairs  
 student desks  
 classroom tables  
 indoor furniture  
 vinyl blinds for classrooms  
 TV studio equipment  
 outdoor floor mats  
 headphones  
 iPads with cases  
 conference table

**BUDGET**

\$100,000

**IN PROGRESS**

Cube truck without Lid  
 upright vacuums  
 poly truck

**MUSIC**

**COMPLETE**
**SCOPE**

187 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

321 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311  
 Location Num: 321  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,711,090  
 Total Facilities Budget (Sum of Projects): \$3,528,090

### PRIMARY RENOVATIONS P.001938 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Installation of the fire alarm system is in progress. Roof installation progress; - phase 1 White Cap is installed - phase 2 is in Progress.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5  
 Reroofing: Building 5 Fire Alarm System  
 Replacement: Campus-wide

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,533,320	\$1,307,614	\$1,225,706
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$413,914	\$213,988	\$199,926
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
<b>Project Total:</b>	<b>\$3,428,090</b>	<b>\$1,802,387</b>	<b>\$1,625,703</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2018

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Technology for D3 & D4 & laptops

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

58 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

141 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**Welleby Elementary School**


Address: 3230 NOB HILL ROAD, SUNRISE 33351  
 Location Num: 2881  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,276,000  
 Total Facilities Budget (Sum of Projects): \$2,875,000

**PRIMARY RENOVATIONS P.002114 SMART Program Renovations**
**CURRENT PHASE**
**DESIGN**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2021 - Q4 2022

**ACTIVE CONSTRUCTION**

Q4 2022 - Q1 2025

**CONSTRUCTION CLOSEOUT**

Q1 2025 - Q2 2025

**PROJECT UPDATE**

A/E issued R04 comment responses on 9/23/21. Building Dept. R05 review in progress as of 9/30/21. 7 of 8 disciplines approved. Fire Protection approval is needed.

**PROJECT SCOPE**

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.  
 Repair Aluminum Covered Walkways  
 Replace Windows: Building 6. Electrical  
 Improvements: Buildings 1, 2, 3, 4, 5, 6, &  
 85. Fire Alarm System Replacement:  
 Campus-wide. Fire Sprinklers: Buildings  
 1, and Site HVAC Improvements -  
 Components Replacement: Buildings 1, 2  
 & 3. and Test & Balance at Buildings 3, 4  
 & 85.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$260,000	\$172,136	\$87,864
Construction	\$1,901,470		\$1,901,470
Construction Mgmt	\$483,030	\$156,397	\$326,633
Contingency	\$116,500		\$116,500
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$2,775,000</b>	<b>\$334,635</b>	<b>\$2,440,365</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Lenovo laptops & Earthwalk carts

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

259 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

308 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Westpine Middle School**


Address 9393 NW 50 STREET, SUNRISE 33351  
 Location Num: 2052  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$5,196,500  
 Total Facilities Budget (Sum of Projects): \$4,715,500

**PRIMARY RENOVATIONS P.002043 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**PROJECT UPDATE**

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-October. Tree trimming was performed by PPO.

**PROJECT SCOPE**
**BUDGET**

Aluminum Walkway Canopy Repairs Fire  
 Sprinkler Installation: Building 2 Lighting  
 Installation: Bus Loop Pre-construction  
 Test and Balance: Buildings 1-10, 16 and  
 19 Reroofing: Buildings 1-18

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$162,656	\$47,344
Construction	\$3,118,453	\$134,509	\$2,983,945
Direct Purchase	\$600,187		\$600,187
Construction Mgmt	\$466,928	\$317,669	\$149,259
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>	<b>\$618,665</b>	<b>\$3,996,835</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projectors  
 media center furniture  
 STEM lab furniture (tables  
 high stools and chairs)  
 projector screen  
 cafeteria sound system  
 cafeteria projector screen  
 TV  
 tables  
 armless chairs  
 teacher desk  
 teacher chairs  
 Samsung 43" Smart LED Ultra HDTV  
 Tile

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

87 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

611 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**William E. Dandy Middle School**


Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311  
 Location Num: 1071  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,635,550  
 Total Facilities Budget (Sum of Projects): \$7,318,550

**PRIMARY RENOVATIONS P.001900 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**PROJECT UPDATE**

Re-roofing is progressing. Installation of the final roofing cap sheet is 90% complete. Installation metal roof flashing is 90% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 90% complete. Chiller 4-2 was relocated to provide required clearance in front of chiller 4-1 electrical components. Leak detection system installation is not yet complete.

**PROJECT SCOPE**

Reroofing: Buildings 1-18 Repair and  
 Paint Exterior Soffits: Buildings 14 & 17.  
 Removal of Existing Fiberglass Canopy  
 and addition of new Aluminum Canopy  
 Between Buildings 01 and 16 ADA  
 Restrooms Renovations: Building 18. Fire  
 Protection: Building 02. Exit Signs  
 modifications: Buildings 5, 6, 7, 8, 9, 10  
 & 18. HVAC Unit Replacement: Building 1  
 HVAC Chiller Replacement: Building 04 (2  
 Similar)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$2,788,019	\$2,053,407
Direct Purchase	\$986,105	\$950,557	\$35,548
Construction Mgmt	\$758,482	\$558,865	\$199,617
Contingency	\$338,565		\$338,565
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
<b>Project Total:</b>	<b>\$7,218,550</b>	<b>\$4,535,642</b>	<b>\$2,682,908</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Cafeteria sound system  
 projector  
 murals  
 exterior painting  
 cafeteria tables  
 media center furniture  
 painting of the walkways & an Aiphone

**BUDGET**
**\$100,000**
**MUSIC**

**COMPLETE**
**SCOPE**
**130 Instruments Delivered**
**TECHNOLOGY**

**COMPLETE**
**SCOPE**
**160 Items Delivered**
**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.