



District Board Member: Dr. Rosalind Osgood



DISTRICT 5 REPORT

For The Quarter Ending September 30, 2021 | FY22 Q1



PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in countywide school districts.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Atlantic Technical College Arthur Ashe Jr. Campus



Address1701 NW 2Location Num:4702Board District:5Board Member:Dr. RosalinADEFP Budget:\$3,326,449Total Facilities Budget (Sum of Projects):\$3,272,267

1701 NW 23 AVENUE, FORT LAUDERDALE 33311 4702 5 Dr. Rosalind Osgood \$3,326,449

RISK LEVEL

Remaining Budget \$199,895 \$55,175 \$0

> \$3,536 \$74,194

> \$50,000 \$0

\$382,800

PRIMARY RENOVATIONS P.001959 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaits Day 2 letter to be submitted from PMOR.

PROJECT SCOPE	BUDGET		
Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed		Current Budget	Actuals
Change Order Work - Removed and installed 2 rooftop condensing units and 1	Design	\$288,222	\$88,327
DX unit.	Construction	\$2,164,870	\$2,109,695
	FF&E and Technology	\$10,290	\$10,290
	Direct Purchase	\$348,376	\$344,840
	Construction Mgmt	\$310,510	\$236,316
	Contingency	\$50,000	
	Consultants	\$0	

Project Total:

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q1 2017 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q3 2018
HIRE CONTRACTOR
Q4 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED Renovation/furniture for the Media Center

BUDGET \$100,000

\$3,172,267

\$2,789,467

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





SMART INVESTMENTS LEAD TO SMART STUDEN	ITS.			QUARTER	SCHOOL SPOTLIGHT ENDING September 30, 2021
Bair Middle School	Address Location Num: Board District: Board Member ADEFP Budget Total Facilities		2611 5 Dr. Ros \$1,746		NRISE 33322
PRIMARY RENOVATIONS P.00204 CURRENT PHASE HIRE CONTRACTOR PROJECT UPDATE Price escalation is in the approval proces					2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q2 2017 - Q3 2017 HIRE DESIGNER
PROJECT SCOPE Fire Alarm: Entire Campus. Restrooms: Media Center and Teacher's Aluminum Window Replacement	BUDGET		Actuals	Remaining Budget	Q2 2017 - Q1 2018 PROJECT DESIGN Q1 2018 - Q2 2021 HIRE CONTRACTOR
	Design	\$145,000	\$76,958	\$68,042	Q2 2019 - Q2 2021
	Construction	\$793,335	\$658	\$792,677	ACTIVE CONSTRUCTION
	Construction Mgmt	\$151,000	\$151,000	\$0	Q2 2021 - Q4 2022 CONSTRUCTION CLOSEOUT
	Contingency	\$164,135		\$164,135	Q4 2022 - Q4 2022
	Consultants	\$7,000	\$2,624	\$4,376	
	Utilities	\$5,000		\$5,000	
	Project Total:	\$1,265,470	\$231,240	\$1,034,230	
SCHOOL CHOICE ENHANCEMENT	(SCEP)			MUSIC	
CURRENT PHASE COMPLETE DELIVERED Projector Portable Sound System Cafeteria Sound system	_	UDGET 100,000			SCOPE 87 Instruments Delivered OGY SCOPE
Indoor Office Furniture Laptops and an earth cart.				COMPLETE	343 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary. Page 112 - FY22 Q1





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Banyan Elementary School



Address8800 NW 50Location Num:2001Board District:5Board Member:Dr. RosalingADEFP Budget:\$2,633,224Total Facilities Budget (Sum of Projects):\$2,305,979

8800 NW 50 STREET, SUNRISE 33351 2001 5 Dr. Rosalind Osgood \$2,633,224

RISK LEVEL

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is on hold. The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. This project has been an Owner delay from lack of response from the Building Department over changes in scope made to the roofing binder, but the change order was rejected for additional scope. The Team Leader raises this issue weekly at the BCPS Facilities meeting and each week the Building Department says they are working on the response. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

DUDCET

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

	BUDGET			
s		Current Budget	Actuals	Remaining Budget
	Design	\$132,900	\$103,719	\$29,181
	Construction	\$1,729,088	\$458,690	\$1,270,398
	Construction Mgmt	\$152,757	\$152,757	\$0
	Contingency	\$178,011		\$178,011
	Consultants	\$13,223	\$2,590	\$10,633
	Project Total:	\$2,205,979	\$717,756	\$1,488,223

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q4 2016 - Q4 2016 HIRE DESIGNER Q4 2016 - Q1 2017 PROJECT DESIGN Q2 2017 - Q3 2018 HIRE CONTRACTOR Q4 2017 - Q1 2019 ACTIVE CONSTRUCTION Q1 2019 - Q3 2022 CONSTRUCTION CLOSEOUT Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

COMPLETE DELIVERED Murals playground upgrades digital marquee projectors document cameras **BUDGET** \$100,000

MUSIC		
~	SCOPE	
COMPLETE	765 Instruments Delivered	
TECHNO	CHNOLOGY	
	SCOPE	
COMPLETE	269 Items Delivered	

FLAG:

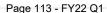
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Forther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Boyd H. Anderson High School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$10,433,254

1741 Dr. Rosalind Osgood \$13,268,594

RISK LEVEL

3050 NW 41 STREET, LAUDERDALE LAKES 33309

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovation of group restrooms 106 and 166 is in progress, underground plumbing rough is complete, wall framing is 75% complete. Renovation of group restrooms 291 and 292 is in progress, underground plumbing rough is 75% complete. Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Roof Sub-Permit Binder 1st submittal was returned for revision and resubmittal. Fire Alarm Sub-Permit 1st submittal was returned for revision and resubmittal.

BUDGET

\$100.000

BUDGET

PROJECT SCOPE

Reroofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1 Rooms 102H, 102J, 106, and 166. Building 02 Rooms 291 and 292 STEM Lab Renovations Building 1 Business Technology Center Rooms 223, 224, 225 and 227 Building 1 Aviation Room 194. Building 2 Health and Wellness Room 2001 and 2002. Exit Signage Renovations: Building 1, 5 & 6

BUDGET			
	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$365,816	\$120,344
Construction	\$7,181,228	\$398,334	\$6,782,893
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$827,047		\$827,047
Construction Mgmt	\$1,029,000	\$699,259	\$329,741
Contingency	\$571,819		\$571,819
Consultants	\$20,000	\$9,542	\$10,458
Project Total:	\$10,333,254	\$1,472,950	\$8,860,304

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2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2016 - Q3 2016
HIRE DESIGNER
Q3 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q1 2020
HIRE CONTRACTOR
Q2 2018 - Q1 2021
ACTIVE CONSTRUCTION
Q1 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS **SCOPE** Weight Room COMPLETE

MUSIC		
	SCOPE	
COMPLETE	284 Instruments Delivered	
TECHNO	TECHNOLOGY	
	SCOPE	
COMPLETE	580 Items Delivered	

FLAG:

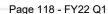
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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441 NW 35 AVENUE, LAUDERHILL 33311

RISK LEVEL

501

Dr. Rosalind Osgood

\$7,005,168

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Broward Estates Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,852,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Plans were approved by the Building Department. The project was bid and awarded to West construction. The LOR expired therefore an NTP could not be issued. The project went back to the Building Department for additional reviews. Once the Building Department issued the new LOR a meeting was held with the Contractor to determine the path to move forward. Notice and acknowledgment of claim were issued on 8/8/21. West Construction responded on 9/9/21. Based upon the increase requested by West the project will be rebid.

BUDGET

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

	BUDGET			
)		Current Budget	Actuals	Remaining Budget
	Design	\$235,000	\$141,344	\$93,656
	Construction	\$5,606,517	\$88	\$5,606,429
	Construction Mgmt	\$577,825	\$404,340	\$173,485
	Contingency	\$317,826		\$317,826
	Consultants	\$10,000	\$7,130	\$2,870
	Utilities	\$5,000		\$5,000
	Project Total:	\$6,752,168	\$552,902	\$6,199,266

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q1 2018
PROJECT DESIGN
Q2 2018 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** PLANNING/DESIGN

\$100,000 **IN PROGRESS**

BUDGET

Meeting held with staff ballot development in progress.

MUSIC		
~	SCOPE	
COMPLETE	2 Instruments Delivered	
TECHNOI	TECHNOLOGY	
	SCOPE	
COMPLETE	109 Items Delivered	

FLAG:

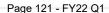
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Castle Hill Elementary School



Address2640 NW 4Location Num:1461Board District:5Board Member:Dr. RosalingADEFP Budget:\$4,059,030Total Facilities Budget (Sum of Projects):\$3,776,030

2640 NW 46 AVENUE, LAUDERHILL 33313 1461 5 Dr. Rosalind Osgood \$4,059,030

RISK LEVEL

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The final inspection approval is pending the electrical final being approved. Three (3) existing portable buildings are preventing the final approval. The three portables are on the 2nd day work projects list. GC is preparing forms 01770a for Substantial Completion.

BUDGET

PROJECT SCOPE Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

,		Current Budget	Actuals	Remaining Budget
& e	Design	\$303,753	\$296,336	\$7,418
C	Construction	\$3,180,429	\$2,914,670	\$265,759
	FF&E and Technology	\$20,720	\$20,715	\$5
	Construction Mgmt	\$75,502	\$75,502	\$0
	Contingency	\$89,126		\$89,126
	Consultants	\$6,500	\$2,674	\$3,826
	Project Total:	\$3,676,030	\$3,309,896	\$366,134

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q1 2017 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q1 2018
HIRE CONTRACTOR
Q4 2017 - Q3 2018
ACTIVE CONSTRUCTION
Q3 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q3 2021

	Project Total:	\$3,676,030	\$3,309,896	\$366,134	
SCHOOL CHOICE ENHANCEMENT	(SCEP)			MUSIC	
CURRENT PHASE COMPLETE DELIVERED Mimio boards	BUDGE \$100,000				SCOPE 435 Instruments Delivered
murals cafeteria sound system projector TVs TV production studio classroom furniture digital marquee & projector screen				COMPLETE	SCOPE 371 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

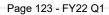


HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or

other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Dillard 6-12 School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$8,581,232

\$8.929.232

RISK LEVEL

2501 NW 11 STREET, FORT LAUDERDALE 33311

PRIMARY RENOVATIONS P.001726 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system continues to be installed. The completion is delayed and is tracking to finish now late September.

BUDGET

PROJECT SCOPE

Site improvement: New Site Lighting Poles Aluminum Walkways New Building for Single Point of Entry Fire Protection install in Building 3 Re-Roofing: Building 4 - 10 Emergency Signage for Buildings 5, 6, & 7 HVAC improvements: Building 3 Electrical HVAC Repairs Boiler Repairs in Building 7 Building 8 & 9 Electrical repairs for HVĂC

BUDGET			
	Current Budget	Actuals	Remaining Budget
Design	\$628,170	\$608,976	\$19,194
Construction	\$6,432,949	\$3,113,846	\$3,319,103
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$473,100	\$247,341
Contingency	\$237,452		\$237,452
Consultants	\$35,000	\$3,839	\$31,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,205,473	\$4,275,759

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Dr. Rosalind Osgood

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2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q2 2018
HIRE CONTRACTOR
Q3 2017 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** BUDGET

\$100,000

ATHLETICS

\checkmark	SCOPE	
COMPLETE	Weight Room	
MUSIC		
COMPLETE	SCOPE 185 Instruments Delivered	
TECHNOLOGY		
COMPLETE	SCOPE 404 Items Delivered	

FLAG: Budget

COMPLETE

DELIVERED Poster maker 3D printer student laptops chairs furniture

golf carts & digital marquee

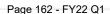
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







SMART INVESTMENTS	TS.			QUARTER	SCHOOL SPOTLIGHT ENDING September 30, 2021
Dillard Elementary School	Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budg	get (Sum of Proj	271 5 Dr. Ros \$4,316,3	alind Osgood 371	RT LAUDERDALE 33311
PRIMARY RENOVATIONS P.00191 CURRENT PHASE ACTIVE CONSTRUCTION PROJECT UPDATE The mechanical equipment has been delived	vered. The roofing bin	ider is under revi	iew. Temporary	RISK LEVEL	2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q1 2017 - Q2 2017 HIRE DESIGNER
being prepared by the contractor for review PROJECT SCOPE Re-roofing: Buildings 1, 3. & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and	w prior to starting the BUDGET		Actuals	Remaining Budget	Q2 2017 - Q4 2017 PROJECT DESIGN Q1 2018 - Q2 2019 HIRE CONTRACTOR Q2 2019 - Q1 2021
all AHUs	Design	\$175,000	\$124,904	\$50,096	ACTIVE CONSTRUCTION
	Construction Direct Purchase	\$3,137,306	\$136,493	\$3,000,813	Q1 2021 - Q4 2022 CONSTRUCTION CLOSEOUT
	Construction Mgmt	\$193,000 \$399,500	\$227,318	\$193,000 \$172,182	Q1 2023 - Q1 2023
	Contingency	\$183,565		\$183,565	
	Consultants	\$5,000	\$3,666	\$1,334	
	Project Total:	\$4,093,371	\$492,381	\$3,600,990	
SCHOOL CHOICE ENHANCEMENT	(SCEP)			MUSIC	
CURRENT PHASE	BUDG	ET			<u>SCOPE</u>
IMPLEMENTATION	\$100,0	000		COMPLETE	277 Instruments Delivered
DELIVERED Outdoor mats				TECHNOL	OGY
classroom rugs flat screen TVs					<u>SCOPE</u>
window wraps					32 Items Delivered
custodial equipment two-way radios golf cart accessories stage curtains media center furniture TV and window wraps Golf Cart				COMPLETE	

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Discovery Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):

8800 NW 54 COURT, SUNRISE 33351 3962 5 Dr. Rosalind Osgood \$613,000

CURRENT PHASE	RISK LEVEL 2020 RESET SCHEDULE
CONSTRUCTION CLOSEOUT	
PROJECT UPDATE	Q2 2017 - Q4 2017
All campus renovations are complete	HIRE DESIGNER
PROJECT SCOPE	Q3 2017 - Q2 2018
HVAC Test & Balance	PROJECT DESIGN
	Q2 2018 - Q2 2019
	HIRE CONTRACTOR
	Q2 2019 - Q4 2019
	ACTIVE CONSTRUCTION
	Q2 2018 - Q1 2020
	CONSTRUCTION CLOSEOUT
	Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC		
CURRENT PHASE	BUDGET	~	SCOPE	
COMPLETE	\$100,000	•	215 Instruments Delivered	
DELIVERED		COMPLETE		
PE equipment		TECHNOL	LOGY	
classroom carpets books		\checkmark	SCOPE	
stage curtains furniture		COMPLETE	434 Items Delivered	
portable sound systems cabinets				
podiums				
outdoor benches tables				
tricaster				
TVs cafeteria sound system				
projector				
murals				
golf carts fabric for chairs				
front office furniture				

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.







Dr. Martin Luther King, Jr. Montessori Academy



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,161,000

591 NW 31 AVENUE, LAUDERHILL 33311 1611 5 Dr. Rosalind Osgood \$1,348,615

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

PROJECT UPDATE

CONSTRUCTION CLOSEOUT

SCHOOL CHOICE ENHANCEMENT (SCEP)

RISK LEVE

EL	2020 RESET SCHEDULE (CALENDAR YEAR)	
	PROJECT PLANNING	
	Q4 2016 - Q4 2016	
ted	HIRE DESIGNER	
on	Q4 2016 - Q2 2017	
ł	PROJECT DESIGN	
	Q2 2017 - Q4 2018	
	HIRE CONTRACTOR	
ng	Q2 2018 - Q4 2018	
et	ACTIVE CONSTRUCTION	
50	Q4 2018 - Q1 2020	
	CONSTRUCTION CLOSFOUT	

CURRENT PHASE

COMPLETE

DELIVERED Interiors murals outdoor benches laptop computers teachers' laptops printers

promethean boards digital marquee

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was complet on 9/24/2021 The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects of the project. The Closeout documents will be turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. BUDGET **PROJECT SCOPE**

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements		Current Budget	Actuals	Remaining Budget	HIRE CONTRACTOR Q2 2018 - Q4 2018 ACTIVE CONSTRUC
Building 2: Chiller replacement Building 4:	Design	\$73,437	\$33,287	\$40,150	Q4 2018 - Q1 2020
Exterior condenser replacement	Construction	\$822,145	\$779,907	\$42,238	CONSTRUCTION CL Q1 2020 - Q3 2020
	Construction Mgmt	\$116,710	\$116,710	\$0	
	Contingency	\$48,708		\$48,708	
	Project Total:	\$1,061,000	\$929,904	\$131,096	

BUDGET

\$100,000

MUSIC	
COMPLETE	SCOPE 407 Instruments delivered
TECHNOL	_OGY
COMPLETE	SCOPE 67 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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Endeavour Primary Learning Center



Address2701 NW 50Location Num:3301Board District:5Board Member:Dr. RosalineADEFP Budget:\$2,612,790Total Facilities Budget (Sum of Projects):\$2,460,790

2701 NW 56 AVENUE, LAUDERHILL 33313 3301 5 Dr. Rosalind Osgood \$2,612,790

RISK LEVEL

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC and Roofer are securing roofing material so a recovery schedule can be submitted. The roofing Preconstruction meeting was held and all parties have been made aware of conditions and the path forward. Test and balance was completed, waiting for the report to be issued. The chiller was replaced. During the roofing binder review, there was a delay in obtaining clarification on conflicting comments. The GC is preparing a TIA for the time extension. Currently, the roofer is reporting delays in obtaining securerock, so we are confirming these claims.

BUDGET

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof: Building 1

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$109,041	\$79,070
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$757,742	\$1,603,048

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2018 - Q4 2020
ACTIVE CONSTRUCTION
Q2 2020 - Q4 2022
CONSTRUCTION CLOSEOUT
Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE) video equipment for broadcasting studio

BUDGET

IN PROGRESS playground upgrades (K-2) ID machine headphones projectors picnic tables cafeteria sound system poster maker

\$100,000

MUSIC SCOPE 709 Instruments delivered TECHNOLOGY SCOPE 211 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





Horizon Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,639,000

2101 PINE ISLAND ROAD, SUNRISE 33322 2531 Dr. Rosalind Osgood \$1,889,000

RISK LEVEL

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in progress. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted a proposal of the design work for review. The Media Center is completed.

> BUDGET \$100.000

PROJECT SCOPE HVAC Improvements: Building 1 Media Center Renovations: Building 1 Reroofing: Buildings 2, 3, 5 & 85

BUDGET			
_	Current Budget	Actuals	Remaining Budget
Design	\$94,400	\$60,397	\$34,003
Construction	\$984,820	\$22,033	\$962,787
FF&E and Technology	\$71,000		\$71,000
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$100,005	\$28,495
Contingency	\$51,600		\$51,600
Consultants	\$8,500	\$6,940	\$1,560
Project Total:	\$1,539,000	\$389,556	\$1,149,444

5

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q3 2019
HIRE CONTRACTOR
Q2 2019 - Q1 2021
ACTIVE CONSTRUCTION
Q1 2021 - Q4 2022
CONSTRUCTION CLOSEOUT
Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	
COMPLETE	
DELIVERED	
Badge Maker	
Outdoor PA System	
Printers	
classroom rugs	
Recordex	
digital poster maker	
laptops	
(10) laptop carts	
morning show equipment	
(11) reading tables	

MUSIC SCOPE 368 Instruments delivered COMPLETE

TECHNOLOGY SCOPE 195 Items Delivered COMPLETE

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Larkdale Elementary School



Address3250 NW 12Location Num:621Board District:5Board Member:Dr. RosalineADEFP Budget:\$2,899,350Total Facilities Budget (Sum of Projects):\$2,790,350

3250 NW 12 PLACE, LAUDERHILL 33311 621 5 Dr. Rosalind Osgood \$2,899,350

RISK LEVEL

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Replacement of AHUs 11-1 and 10-1 completed. Contractor currently coordination replacement of AHUs in Building 14, as well as kitchen RTUs and exhaust fans.

PROJECT SCOPE ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14	BUDGET	Current Budget	Actuals	Remaining Budget
Exterior Paint: Buildings 3, 4, 5, 6, 7. 8, 9, 10, 11, 12, 13, & 15 Exterior Windows:	Design	\$173,500	\$106,915	\$66,585
Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3	Construction	\$2,054,489	\$375,740	\$1,678,749
	Direct Purchase	\$67,651	\$28,071	\$39,580
	Construction Mgmt	\$277,353	\$109,203	\$168,150
	Contingency	\$109,857		\$109,857
	Consultants	\$7,500	\$5,939	\$1,561
	Project Total:	\$2,690,350	\$625,868	\$2,064,482

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2018 - Q4 2020
ACTIVE CONSTRUCTION
Q4 2020 - Q2 2022
CONSTRUCTION CLOSEOUT
Q2 2022 - Q3 2022

	Project Total:	\$2,690,350 \$625,868	\$2,064,482	
SCHOOL CHOICE ENHANCEME	ENT (SCEP)		TECHNO	LOGY
CURRENT PHASE	BUDO	GET		SCOR
IMPLEMENTATION	\$100,	000	~	22 lt
	IN PR	OGRESS	COMPLETE	

Digital marquee retrofit

22 Items Delivered

FLAG:

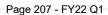
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









Lauderdale Lakes Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$7,652,170

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309 1701 Dr. Rosalind Osgood \$7,024,378

RISK LEVEL

PRIMARY RENOVATIONS P.001637 Building Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. All other work on project complete. Substantial completion walkthroughs underway in anticipation of fire alarm certification.

BUDGET

PROJECT SCOPE Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$385,428	\$41,290
Construction	\$5,585,727	\$4,989,471	\$596,256
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,735,546	\$686,124

5

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q3 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

CURRENT PHASE			RIS	SK LEVEL	2020 RESET SCHEDULE (CALENDAR YEAR)
DESIGN					PROJECT PLANNING
PROJECT UPDATE				0	Q1 2021 - Q1 2021
LOR has been issued invitation to bid in	n progress.				HIRE DESIGNER
PROJECT SCOPE	BUDGET				Q1 2021 - Q1 2021
Provide dedicated HVAC to Existing		Current Ac	tuals Re	maining	PROJECT DESIGN
Kitchen.		Budget		Remaining Budget	Q1 2021 - Q3 2021
		Duuget		Duuget	HIRE CONTRACTOR
	Design	\$30,500		\$30,500	Q4 2021 - Q1 2022
	Project	\$30,500		\$30,500	ACTIVE CONSTRUCTION
	Total:	,		,,.	Q2 2022 - Q3 2023
					CONSTRUCTION CLOSEOUT
					Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC		
CURRENT PHASE	BUDGET		SCOPE	
COMPLETE	\$100,000	•	633 Instruments delivered	
DELIVERED		COMPLETE		

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



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Lauderdale Lakes Middle School



Shoot-a-way machine Tour de France bikes flight simulator pilot simulator dance floor row machines digital marquee outdoor benches window wraps and promethean board Address3911 NW 30Location Num:1701Board District:5Board Member:Dr. RosalingADEFP Budget:\$7,024,378Total Facilities Budget (Sum of Projects):\$7,652,170

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309 1701 5 Dr. Rosalind Osgood \$7,024,378 \$7 652 170

SCOPE 224 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.



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Lauderdale Manors Early Learning and Resource Center



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$7

1400 NW 14 COURT, FORT LAUDERDALE 33311 399 5 Dr \$7

RISK LEVEL

PRIMARY RENOVATIONS P.001635 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Construction documents will be issued to the Bldg Dept in October.

999	
r. Rosalind Osgood 7,111,500	
7.050.500	

PROJECT SCOPE Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Doorreplacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.	BUDGET	Current Budget	Actuals	Remaining Budget
	Design	\$208,000	\$144,678	\$63,322
	Construction	\$5,550,818	\$142,410	\$5,408,408
	Construction Mgmt	\$611,381	\$231,976	\$379,405
	Contingency	\$550,750		\$550,750
	Consultants	\$29,551	\$8,989	\$20,562
	Project Total:	\$6,950,500	\$528,053	\$6,422,447

(CALENDAF	ESET SCHEDULE R YEAR)	
PROJE	CT PLANNING	
Q2 201	6 - Q2 2016	
HIRE D	ESIGNER	
Q2 201	6 - Q1 2017	
PROJE	CT DESIGN	
Q1 201	7 - Q2 2021	
HIRE C	ONTRACTOR	
Q4 201	7 - Q3 2021	
ACTIVE	CONSTRUCTION	
Q3 202	1 - Q4 2023	
CONST	RUCTION CLOSEOUT	
Q4 202	3 - Q1 2024	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

BUDGET \$100,000

DELIVERED

Chairs tables two golf carts cafeteria furniture laptops facilities equipment marquee sign letters bulletin boards outdoor benches microwave lectern with mics furniture two-way radios printer toner fan table refrigerator door wraps powe

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Lauderhill 6-12 STEM-MED Magnet School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,105,000

1901 NW 49 AVENUE, LAUDERHILL 33313 1391 5 Dr. Rosalind Osgood \$6,658,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

PPO JECT SCOPE

Meeting held on 8/24/21 with A/E and Building Department to establish an action plan with the consultant to move the project forward. Resubmission to coordinate with Florida Building Code 2020, 7th Edition. BUDGET

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine,		Current Budget	Actuals	Remaining Budget
Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, 2, & 7 HVAC	Design	\$420,500	\$292,632	\$127,868
Improvements- Components replaced at	Construction	\$4,212,790	\$250	\$4,212,540
Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights	Construction Mgmt	\$862,510	\$650,269	\$212,241
	Contingency	\$444,200		\$444,200
	Consultants	\$50,000	\$2,933	\$47,067
	Utilities	\$15,000		\$15,000
	Project Total:	\$6,005,000	\$946,083	\$5,058,917

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2016 - Q3 2016
HIRE DESIGNER
Q3 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2021
HIRE CONTRACTOR
Q1 2018 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE RISK LEVEL 2020 RESET SCHEDULE (CALENDAR YEAR **HIRE CONTRACTOR** PROJECT PLANNING Q1 2021 - Q1 2021 **PROJECT UPDATE** HIRE DESIGNER LOR has been issued invitation to bid in progress. Q1 2021 - Q1 2021 **PROJECT SCOPE** Provide dedicated HVAC to the existing Kitchen. Q1 2021 - Q3 2021 HIRE CONTRACTOR Q4 2021 - Q1 2022 ACTIVE CONSTRUCTION Q2 2022 - Q1 2023 CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

COMPLETE

SCOPE Weight Room

ATHLETICS

DELIVERED Crowd control items & combination chairs/desks gym scoreboards & gym bleachers chairs

SCHOOL CHOICE ENHANCEMENT (SCEP)

\$100.000 **IN PROGRESS**

BUDGET

science tables stools combination desks

FLAG:

CURRENT PHASE

COMPLETE

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECON ATKINS

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Lauderhill 6-12 STEM-MED Magnet School



Address1901 NW 45Location Num:1391Board District:5Board Member:Dr. RosalingADEFP Budget:\$6,658,000Total Facilities Budget (Sum of Projects):\$6,105,000

1901 NW 49 AVENUE, LAUDERHILL 33313 1391 5 Dr. Rosalind Osgood \$6,658,000

MUSIC SCOPE 440 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

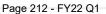


HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.









Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$744,000

4747 NW 14TH STREET, LAUDERHILL 33313 1382 5 Dr. Rosalind Osgood \$744,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 1/14/22. Originally, the designer was going to have cameras run through the sanitary lines. It has been decided not to do this, and the project is at Procurement and it is expected to be advertised by 10/5/2021.

PROJECT SCOPE Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair -	BUDGET	Current Budget	Actuals	Remaining Budget
Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater	Design	\$100,000	\$42,026	\$57,974
Replacement - HVAC Duct Repairs -	Construction	\$390,000	\$9,450	\$380,550
Media Center Renovation (carpet)	Construction Mgmt	\$112,900	\$64,286	\$48,614
	Contingency	\$39,100		\$39,100
	Consultants	\$2,000	\$2,552	(\$552)
	Project Total:	\$644,000	\$118,313	\$525,687
SCHOOL CHOICE ENHANCEMENT	(SCEP)			
CURRENT PHASE	BUDO	GET		_

\$100,000

2020 RESET SCHEDULE
(CALENDAR YEAR)
PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2020
HIRE CONTRACTOR
Q2 2019 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

COMPLETE

DELIVERED

Radios

(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

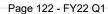
HIGH



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









Lauderhill-Paul Turner Elementary School



Address1500 NW 4Location Num:1381Board District:5Board Member:Dr. RosalinADEFP Budget:\$2,791,000Total Facilities Budget (Sum of Projects):\$4,298,797

1500 NW 49 AVENUE, LAUDERHILL 33313 1381 5 Dr. Rosalind Osgood \$2,791,000

RISK LEVEL

PRIMARY RENOVATIONS P.002066 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project had a successful pre-construction meeting on September 14th, many issues were on the agenda, of which these were important: - That the GC should perform a survey (with the A/E and PPO) of the status of existing equipment (electrical, mechanical) to asses its state and if it operational, especially A/C equipment and Exhaust fans, so that there are no problems if re-installed. and tit does not work. - the GC will work with the School to find more laydown areas.

BUDGET

PROJECT SCOPE Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

	BUDGET			
e nd		Current Budget	Actuals	Remaining Budget
	Design	\$228,500	\$157,362	\$71,138
ĸ	Construction	\$3,271,990	\$203	\$3,271,787
	Construction Mgmt	\$475,000	\$202,657	\$272,343
	Contingency	\$212,307		\$212,307
	Consultants	\$6,000	\$5,632	\$368
	Utilities	\$5,000		\$5,000
	Project Total:	\$4,198,797	\$365,853	\$3,832,944
_				

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q1 2018
PROJECT DESIGN
Q2 2018 - Q3 2019
HIRE CONTRACTOR
Q3 2019 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP) CURRENT PHASE PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS Voting in progress

MUSIC		
COMPLETE	SCOPE 202 Instruments delivered	
TECHNOLOGY		
COMPLETE	SCOPE 258 Items Delivered	

FLAG: Budget

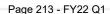
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









Mirror Lake Elementary School

MIRROR LAKE	

Address1200 NW 72Location Num:1841Board District:5Board Member:Dr. RosalineADEFP Budget:\$4,128,400Total Facilities Budget (Sum of Projects):\$3,933,400

1200 NW 72 AVENUE, PLANTATION 33313 1841 5 Dr. Rosalind Osgood \$4,128,400

RISK LEVEL

MUSIC

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Both Building 85 interior doors and group restroom change orders have been approved by CORP and are going to the Board for final approval. The project team is coordinating this scope of work with the contractor and the school.

BUDGET

PROJECT SCOPE Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

	Current Budget	Actuals	Remaining Budget
Design	\$295,984	\$273,199	\$22,785
Construction	\$2,570,468	\$2,477,262	\$93,206
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$200,146	\$100,750
Contingency	\$87,309		\$87,309
Consultants	\$10,500	\$9,656	\$844
Project Total:	\$3,833,400	\$3,525,986	\$307,414

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q1 2018 - Q4 2019
HIRE CONTRACTOR
Q1 2018 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED	BUDGET \$100,000	COMPLETE	SCOPE 672 Instruments delivered
Laptops printers portable PA system partial P.E. Equipment classroom furniture			LOGY SCOPE 105 Items Delivered
Music (Instruments lighting and audio visual) & Athletic equipment			

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



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North Fork Elementary School



Address101 NW 15Location Num:1191Board District:5Board Member:Dr. RosalineADEFP Budget:\$2,388,000Total Facilities Budget (Sum of Projects):\$2,033,000

101 NW 15 AVENUE, FORT LAUDERDALE 33311 1191 5 Dr. Rosalind Osgood \$2,388,000

RISK LEVEL

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments.

PROJECT SCOPE Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine	BUDGET	Current Budget	Actuals	Remaining Budget
if the design will follow the requirements of an Early Learning Center. Gulfstream	Design	\$147,010	\$119,423	\$27,587
ELC is the model to follow and improve on.	Construction	\$1,293,250	\$32,331	\$1,260,919
	Construction Mgmt	\$270,000	\$226,176	\$43,824
	Contingency	\$197,740		\$197,740
	Consultants	\$20,000		\$20,000
	Utilities	\$5,000		\$5,000
	Project Total:	\$1,933,000	\$377,931	\$1,555,069

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q1 2017 - Q1 2017 HIRE DESIGNER Q2 2017 - Q2 2017 PROJECT DESIGN Q2 2017 - Q3 2021 HIRE CONTRACTOR Q4 2017 - Q2 2022 ACTIVE CONSTRUCTION Q2 2022 - Q3 2023 CONSTRUCTION CLOSEOUT Q3 2023 - Q4 2023

	Project Total:	\$1,933,000 \$377,931	\$1,555,069	
SCHOOL CHOICE ENHANCEME	NT (SCEP)		MUSIC	
CURRENT PHASE IMPLEMENTATION DELIVERED Aiphone and strike, printers murals office furniture front desk lettering chairs Lenovo computers rugs for reading areas teacher desktops student laptops security monitor for school camera	BUDC \$100,		COMPLETE SCOPE 257 Instruments Delivere	d

security monitor for school camera digital marguee

FLAG:

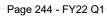
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Oriole Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,276,000

5

3081 NW 39 STREET, LAUDERDALE LAKES 33309 1831 Dr. Rosalind Osgood \$3,568,000

RISK LEVEL

PRIMARY RENOVATIONS P.001970 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation has been extended to 12/10/2021. The Project was advertised on August 26, 2021. The project is scheduled to have a bid opening on October 7, 2021. The project is expected to go to the December Board to award a GC.

PROJECT SCOPE ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a		Current Budget	Actuals	Remaining Budget
& 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen	Design	\$376,500	\$237,389	\$139,111
Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1	Construction	\$1,910,000	\$3,265	\$1,906,735
	Construction Mgmt	\$741,000	\$381,509	\$359,491
	Contingency	\$131,500		\$131,500
	Consultants	\$10,000	\$8,408	\$1,592
	Utilities	\$7,000		\$7,000
	Project Total:	\$3,176,000	\$630,570	\$2,545,430

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q2 2016 - Q2 2017 HIRE DESIGNER Q2 2017 - Q4 2017 Q4 2017 - Q3 2020 HIRE CONTRACTOR Q4 2019 - Q1 2022 ACTIVE CONSTRUCTION Q1 2022 - Q1 2024 CONSTRUCTION CLOSEOUT Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

DELIVERED Classroom rugs student tables & chairs two-way radios projectors outdoor mats teachers chairs cafeteria sound system cone safety vests storage carts reflective parking lot post signs

BUDGET \$100.000

IN PROGRESS window wraps headphones laptops

TECHNOLOGY **SCOPE** 328 Items Delivered

COMPLETE

FLAG:

murals

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Park Lakes Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$874,000

3761 Dr. Rosalind Osgood \$1,316,000

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

PRIMARY RENOVATIONS P.001988 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL

PROJECT UPDATE

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number 2 will be going to the board in November for approval. The Certificate of Final Completion (Form 209) is anticipated to be completed in October 2021.

BUDGET

PROJECT SCOPE Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$450,349	\$435,236	\$15,113
FF&E and Technology	\$16,500		\$16,500
Construction Mgmt	\$106,535	\$106,535	\$0
Contingency	\$86,541		\$86,541
Consultants	\$1,575		\$1,575
Utilities	\$1,500		\$1,500
Project Total:	\$774,000	\$612,719	\$161,281

5

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q1 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q2 2021
CONSTRUCTION CLOSEOUT
Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED Outdoor Benches

digital marquee & K-2 & 3-5 playground structures

MUSIC SCOPE / 208 Instruments Delivered COMPLETE TECHNOLOGY SCOPE 633 Items Delivered COMPLETE

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

BUDGET

\$100,000



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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LOW: The risk is low and further risk reducing measures are not necessary.



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2020 RESET SCHEDULE

PROJECT PLANNING Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

Q1 2017 - Q2 2021

Q2 2021 - Q4 2021

Q4 2021 - Q1 2024

Q1 2024 - Q2 2024

HIRE CONTRACTOR

ACTIVE CONSTRUCTION

CONSTRUCTION CLOSEOUT

CALENDAR YEAR

Parkway Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor mobilized on 6/15/21 and has finished with the trench work for the underground utilities; This trench is about 450 ft long containing the new chill water piping, and electrical conduits connecting Buildings 1-6 to Building 22. The Contractor successfully switched the chiller over to the new system, completed installing the temporary fencing around the demolition area, repaired all sidewalks and re-sodding the area. Two (2) of the four (4) Air Handler Units (AHU) in building 22 is commencing on 10/7/21.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET			
	Current Budget	Actuals	Remaining Budget
Design	\$401,540	\$312,593	\$88,947
Construction	\$3,324,777	\$3,478	\$3,321,298
Construction Mgmt	\$460,000	\$321,733	\$138,267
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000		\$5,000
Project Total:	\$4,478,200	\$656,945	\$3,821,255

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

DESIGN

Building 12.

PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. Consultant working on programming. Castaldi report in progress and will be issued for review at the end of October.

BUDGET

PROJECT SCOPE New classroom addition. Demolition

of		Current Budget	Actuals	Remaining Budget
	Construction	\$10,000		\$10,000
	Project Total:	\$10,000		\$10,000

RISK LEVEL

3600 NW 5 COURT, LAUDERHILL 33311

RISK LEVEL

701

\$4.309.000

Dr. Rosalind Osgood

5

	2020 RESET SCHEDULE (CALENDAR YEAR)
)	PROJECT PLANNING
	Q1 2021 - Q2 2021
	HIRE DESIGNER
	Q2 2021 - Q3 2021
	PROJECT DESIGN
	Q3 2021 - Q3 2022
	HIRE CONTRACTOR
_	Q3 2022 - Q4 2022
_	ACTIVE CONSTRUCTION
-	Q4 2022 - Q1 2025
	CONSTRUCTION CLOSEOUT
	Q1 2025 - Q2 2025

MUSIC SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** BUDGET SCOPE IMPLEMENTATION \$100,000 **47 Instruments Delivered** COMPLETE **IN PROGRESS**

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



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Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311 701 Location Num: Board District: 5 Dr. Rosalind Osgood Board Member: ADEFP Budget: \$4,309,000 Total Facilities Budget (Sum of Projects): \$4,688,200

> ThinkPad HDMI to VGA adapter Interior paint & beautification murals throughout school/café laptops

FLAG:

Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.



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SMART INVESTMENTS LEAD TO SMART STUDENTS.

Peters Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,138,000

851 NW 68 AVENUE, PLANTATION 33317 931 5 Dr. Rosalind Osgood \$3,444,000

RISK LEVEL

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department 100% CDs R04 review is completed as of 9/1/21 with LOR issued.

PROJECT SCOPE Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, &	BUDGET
12. Site- Repair Aluminium Covered walkways Fire Alarm System	Design
Replacement: Campus-wide. Fire	Construct
Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate	Construct Mgmt
HVAC equipment at Building 10 for	Continger
egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13,	Consultar
14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media	Utilities
Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)	Project T

DODOLI			
	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$50	\$1,944,950
Construction Mgmt	\$651,500	\$351,132	\$300,368
Contingency	\$145,500		\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000		\$6,000
Project Total:	\$3,038,000	\$565,515	\$2,472,485

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q2 2025
CONSTRUCTION CLOSEOUT
Q2 2025 - Q2 2025

SCHOOL CHOICE ENHAN	ICEMENT (SCEP)	MUSIC	
	BUDGET	~	SCOPE
COMPLETE DELIVERED	\$100,000	COMPLETE	388 Instruments Delivered
Elmo document cameras		TECHNO	LOGY
facilities equipment classroom rugs projectors ActivPanels		COMPLETE	SCOPE 278 Items Delivered
air mover janitorial carts 5-Tool Kit pressure washer vacuum machine outdoor benches 6-Station listening centers headphones			

FLAG:

teacher chairs student chairs staff

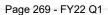
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









Piper High School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$20,591,400

8000 NW 44 STREET, SUNRISE 33351 1901 5 Dr. Rosalind Osgood \$21,555,400

RISK LEVEL

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. Contractor finalizing the controls and Hydronic balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

BUDGET

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater Replacement: Building 1 Electrical Transformer Replacement: Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Kitchen Exhaust Hood Replacement: Building 1 Large Diameter Exhaust/Hoods Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood I

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,196
Construction	\$12,309,432	\$11,347,406	\$962,026
FF&E and Technology	\$550,000	\$10,967	\$539,033
Direct Purchase	\$3,224,053	\$3,115,200	\$108,852
Construction Mgmt	\$2,254,054	\$1,929,132	\$324,922
Contingency	\$617,525		\$617,525
Consultants	\$204,040	\$192,364	\$11,677
Project Total:	\$20,491,400	\$17,864,169	\$2,627,231

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q4 2019
HIRE CONTRACTOR
Q2 2017 - Q2 2020
ACTIVE CONSTRUCTION
Q2 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEME	NT (SCEP)	ATHLETICS	
CURRENT PHASE COMPLETE DELIVERED	BUDGET \$100,000	COMPLETE SCOPE Weight Room	
Picnic tables		MUSIC	
main auditorium sound system mini auditorium sound system gym sound system microphones & desktops		COMPLETE 245 Instruments Delivered	

FLAG:

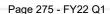
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesian or other changes should be considered if reasonably practical.









Piper High School



Address

Location Num: Board District: 5 Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$20,591,400

8000 NW 44 STREET, SUNRISE 33351 1901 Dr. Rosalind Osgood \$21,555,400

TECHNOLOGY

 \checkmark

SCOPE 698 Items Delivered COMPLETE

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

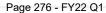


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Plantation Elementary School



DRIMARY RENOVATIONS P 002110 Plantation ES

Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):

651 NW 42 AVENUE, PLANTATION 33317 0941 5 Dr. Rosalind Osgood \$483,000

CURRENT PHASE	RISK LEVEL 2020 RESET SCHEDULE
CONSTRUCTION CLOSEOUT	(CALENDAR YEAR) PROJECT PLANNING
PROJECT UPDATE	Q2 2017 - Q2 2018
All campus renovations are complete	HIRE DESIGNER
PROJECT SCOPE	Q2 2018 - Q3 2018
HVAC Test & Balance	PROJECT DESIGN
	Q2 2018 - Q2 2019
	HIRE CONTRACTOR
	Q2 2019 - Q4 2019
	ACTIVE CONSTRUCTION
	Q3 2018 - Q2 2020
	CONSTRUCTION CLOSEOUT
	Q2 2020- Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
CURRENT PHASE COMPLETE DELIVERED	BUDGET \$100,000	COMPLETE	SCOPE 414 Instruments Delivered
Electric strikes golf cart cafeteria sound system			SCOPE
student benches in car rider area cafeteria stage curtains welcome center/front office furniture stackable chairs & digital marquee		COMPLETE	218 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

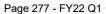


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MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

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Plantation High School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$15,149,000

6901 NW 16 STREET, PLANTATION 33313 1451 Dr. Rosalind Osgood \$16,883,993

RISK LEVEL

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department 100% CD R05 review completed on 8/31/21. Building, Plumbing, Mechanical, Electrical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities and Fire Protection are revise and resubmit. A/E has coordinated existing partition framing conditions. A/E working on easement coordination.

PROJECT SCOPE Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade C Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art C Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building N 1 with ADA group restrooms renovation. C HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. C and Test & Balance: Buildings 3, 4, 7, 11 ι & 12.

	BUDGET			
		Current Budget	Actuals	Remaining Budget
' 1	Design	\$1,031,571	\$726,849	\$304,722
	Construction	\$9,922,561	\$500	\$9,922,061
t	FF&E and Technology	\$130,000		\$130,000
g	Construction Mgmt	\$1,958,831	\$1,674,633	\$284,198
	Contingency	\$1,085,437		\$1,085,437
	Consultants	\$100,000		\$100,000
	Utilities	\$50,000		\$50,000
	Project Total:	\$14,278,400	\$2,401,982	\$11,876,418

5

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q1 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q1 2017 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

CURRENT PHASE				RISK LEVEL	2020 RESET SCHEDULE
ACTIVE CONSTRUCTION				(CALENDAR YEAR) PROJECT PLANNING	
PROJECT UPDATE Building 7 roof is dried-in and metalw The tile work for the roof is on hold, o	•	•		or use by students.	N/A HIRE DESIGNER N/A
PROJECT SCOPE	BUDGET				PROJECT DESIGN
Emergency reroof on Building 7. This non-GOB, PPO project.	s is a	Current Budget	Actuals	Remaining Budget	N/A HIRE CONTRACTOR
	Construction	\$581,131		\$581,131	Q2 2021 - Q2 2021 ACTIVE CONSTRUCTION
	Construction Mgmt	\$61,169		\$61,169	Q2 2021 - Q3 2023 CONSTRUCTION CLOSEOUT
	Contingency	\$28,300		\$28,300	Q2 2022 - Q3 2022
	Project Total:	\$670,600		\$670,600	
SCHOOL CHOICE ENHANCEME	ENT (SCEP)			ATHLETIC	S
URRENT PHASE	BUDO	FT			SCOPE

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

- D



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

COMPLETE







Address Location Num:

Board District:

Board Member: ADEFP Budget:

Plantation High School



DELIVERED Golf cart indoor furniture for front office speaker system for the gym & gym scoreboards digital marquee

6901 NW 16 STREET, PLANTATION 33313 1451 5 Dr. Rosalind Osgood \$16,883,993 Total Facilities Budget (Sum of Projects): \$15,149,000

MUSIC	
	SCOPE 361 Instruments Delivered
COMPLETE	
TECHNO	LOGY
COMPLETE	SCOPE 849 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

 $\ensuremath{\mathsf{LOW}}$: The risk is low and further risk reducing measures are not necessary.





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Plantation Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,736,300

5

6600 W SUNRISE BOULEVARD, PLANTATION 33313 551 Dr. Rosalind Osgood \$7,115,300

RISK LEVEL

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit, more coordination is in progress. The fire prevention shop drawings were marked revise and resubmit. We are currently in the process of correcting and re-submitting, Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently, working on receiving a Health Department inspection permit (only a signature is remaining), once received a Pre-Construction meeting will be held.

BUDGET

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing:		Current Budget	Actuals	Remaining Budget
Buildings 1, 2, 3, & 4 Media Center	Design	\$505,554	\$481,530	\$24,024
Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5	Construction	\$5,274,820	\$298,643	\$4,976,177
	Construction Mgmt	\$588,405	\$268,944	\$319,461
	Contingency	\$251,521		\$251,521
	Consultants	\$10,000		\$10,000
	Utilities	\$6,000	\$650	\$5,350
	Project Total:	\$6,636,300	\$1,049,767	\$5,586,533

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q1 2016 - Q1 2016 HIRE DESIGNER Q1 2016 - Q1 2017 Q1 2017 - Q2 2019 HIRE CONTRACTOR Q4 2017 - Q3 2020 ACTIVE CONSTRUCTION Q3 2020 - Q1 2023 CONSTRUCTION CLOSEOUT Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** BUDGET COMPLETE \$100,000 DELIVERED

Exterior paint students chairs exterior paint for (3) logos digital marquee & restructuring of front office

MUSIC SCOPE \checkmark **129 Instruments Delivered** COMPLETE TECHNOLOGY SCOPE 334 Items Delivered COMPLETE

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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SMART INVESTMENTS LEAD TO SMART STUDENTS.

Rock Island Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,406,944

2350 NW 19 STREET, FORT LAUDERDALE 33311 3701 5 Dr. Rosalind Osgood \$2,571,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION	

PROJECT UPDATE

Lightning Protection work is complete. The contractor is in the process of getting final inspections. Lightning protection submittal with field correction changes was resubmitted to Building Department for review. PUDCET

PROJECT SCOPE	BUDGET			
HVAC Replacements: Buildings 1 & 3 Re- roofing: Buildings 1 & 3		Current Budget	Actuals	Remaining Budget
	Design	\$122,200	\$100,877	\$21,323
	Construction	\$1,406,246	\$1,188,249	\$217,997
	Direct Purchase	\$404,362	\$395,484	\$8,878
	Construction Mgmt	\$253,763	\$223,529	\$30,234
	Contingency	\$110,373		\$110,373
	Consultants	\$10,000		\$10,000
	Project Total:	\$2,306,944	\$1,908,139	\$398,805
SCHOOL CHOICE ENHANCEMENT	(SCEP)			TECHNOLOG

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q4 2016 - Q4 2016 HIRE DESIGNER Q4 2016 - Q1 2017 Q2 2017 - Q2 2018 HIRE CONTRACTOR Q4 2017 - Q2 2019 ACTIVE CONSTRUCTION Q2 2019 - Q2 2021 CONSTRUCTION CLOSEOUT Q2 2021 - Q3 2021

	Project Total:	\$2,306,944 \$1,908,139	\$398,805	
SCHOOL CHOICE ENHAN	ICEMENT (SCEP)		TECHNOLO	GY
CURRENT PHASE COMPLETE DELIVERED	<mark>BUD</mark> \$100		\checkmark	<u>COPE</u> 188 Items Delivered
Furniture Mimio boards document cameras				

FLAG: Schedule

projectors printers

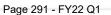
bulletin boards & Wayfinding signage

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$8,008,900

1951 NW 56 AVENUE, LAUDERHILL 33313 1851 5 Dr. Rosalind Osgood \$8,290,900

RISK LEVEL

PRIMARY RENOVATIONS P.001896 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work is progressing with the installation of the devices.

PROJECT SCOPE Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire	BUDGET
Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126,	Design
Plumbing, Lighting, Fire Alarm, and Test	Construct
& Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with	FF&E and Technolog
Chilled Water Coils, 3 Air Cooled Chiller &	Direct Pu
3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled	Construct Mgmt
Water Coils in Rooms 404, 408 & 412)	Continger
Media Center Improvements Electrical Work for all New Mechanical Equipment	Consultar

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$245,404	\$49,596
Construction	\$5,590,136	\$5,211,715	\$378,421
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$842,515	\$26,768
Construction Mgmt	\$800,903	\$524,775	\$276,128
Contingency	\$315,641		\$315,641
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
Project Total:	\$7,908,900	\$6,849,082	\$1,059,818

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2019
HIRE CONTRACTOR
Q3 2018 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q1 2022
CONSTRUCTION CLOSEOUT
Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** COMPLETE

DELIVERED Furniture (chairs & tables) digital marquee & Promethean boards

\$100,000 **IN PROGRESS**

BUDGET

frameless black provacy filter memory foam mouse

MUSIC	
COMPLETE	SCOPE 258 Instruments Delivered
TECHNOI	LOGY
COMPLETE	SCOPE 191 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

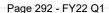
HIGH



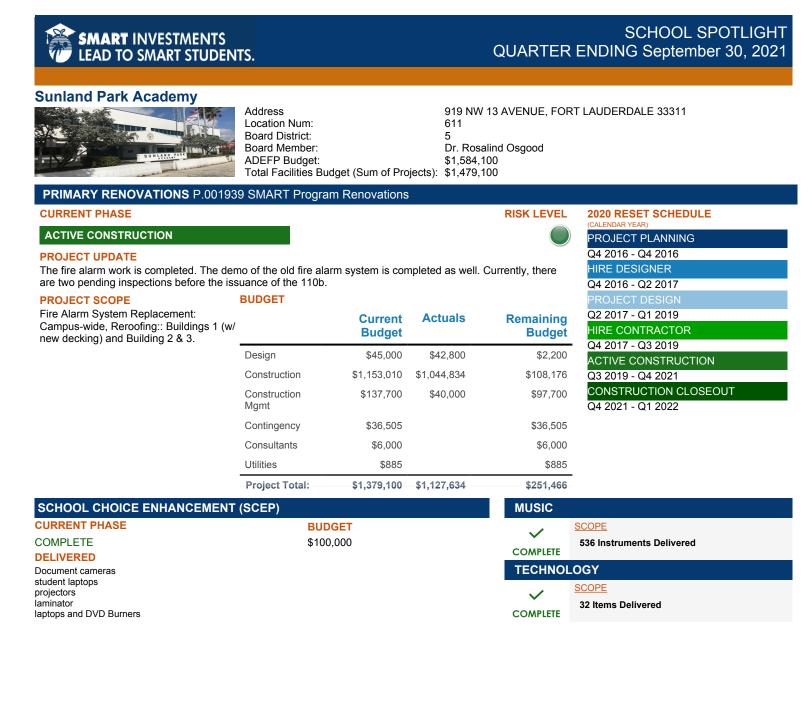
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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LOW: The risk is low and further risk reducing measures are not necessary.



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Thurgood Marshall Elementary School



Address800 NW 13Location Num:3291Board District:5Board Member:Dr. RosalingADEFP Budget:\$4,725,433Total Facilities Budget (Sum of Projects):\$4,526,433

800 NW 13 STREET, FORT LAUDERDALE 33311 3291 5 Dr. Rosalind Osgood \$4,725,433

RISK LEVEL

PRIMARY RENOVATIONS P.001674 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Processing cooling tower and chiller submittals. Demo and temp roof in progress at Buildings 1A, 1B, 2B, 3A, 3B, 5, 6. ADA restroom upgrades finish selections in progress with school administration. Only two (2) outstanding RFIs. RFI #3 related to BARD unit replacement issue as it appears a couple unit were replaced as warranty items. RFI #4 related to the ongoing HVAC redesign. ASI#3 HVAC revisions in building department review.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B -Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Statin Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air -Vents, (7) Outside Air Intake Vents -Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring -Electrical for Chillers, Pumps, Cooling Towers

BUDGET			
	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$647	\$3,220,258
Direct Purchase	\$311,235	\$36,120	\$275,115
Construction Mgmt	\$518,436	\$281,086	\$237,350
e Contingency	\$199,857		\$199,857
Consultants	\$6,000	\$3,092	\$2,908
Project Total:	\$4,426,433	\$438,394	\$3,988,039

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q3 2017 - Q4 2017 HIRE DESIGNER Q3 2017 - Q2 2018 PROJECT DESIGN Q2 2018 - Q2 2021 HIRE CONTRACTOR Q3 2020 - Q2 2021 ACTIVE CONSTRUCTION Q2 2021 - Q2 2023 CONSTRUCTION CLOSEOUT Q2 2023 - Q3 2023

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone Recordex ID machine tables chairs headphones Lenovo batteries laminator carpet cleaner earthwalk carts laptops student chairs computer chargers **BUDGET** \$100,000

IN PROGRESS Promethean board

Promethean fixed height mobile stand

TECHNOLOGY

COMPLETE

FLAG:

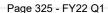
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







SMART INVESTMENTS LEAD TO SMART STUDENTS.

Village Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,436,189

RISK LEVEL

2100 NW 70 AVENUE, SUNRISE 33313

1621

\$1,708,189

Dr. Rosalind Osgood

5

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing demo in building 9 currently in progress. Roof curb submittal and fire alarm pending approval by the building department.

BUDGET

PROJECT SCOPE Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$82,935	\$16,065
Construction	\$937,323		\$937,323
FF&E and Technology	\$65,066		\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$75,000		\$75,000
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$161,169	\$1,175,020

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q4 2016 - Q4 2016 HIRE DESIGNER Q4 2016 - Q2 2017 Q2 2017 - Q4 2019 HIRE CONTRACTOR Q1 2018 - Q2 2021 ACTIVE CONSTRUCTION Q2 2021 - Q2 2023 CONSTRUCTION CLOSEOUT Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

- DELIVERED
- Classroom rugs poster maker printers . classroom signage desktops student chairs student desks classroom tables indoor furniture vinyl blinds for classrooms TV studio equipment outdoor floor mats headphones iPads with cases conference table

BUDGET

\$100,000 **IN PROGRESS**

Cube truck without Lid upright vacuums poly truck

MUSIC SCOPE

187 Instruments Delivered COMPLETE TECHNOLOGY SCOPE 321 Items Delivered COMPLETE

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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The risk may be acceptable but redesian or other changes should be considered if reasonably practical.





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Walker Elementary School



Address1001 NW 4Location Num:321Board District:5Board Member:Dr. RosalineADEFP Budget:\$3,711,090Total Facilities Budget (Sum of Projects):\$3,528,090

1001 NW 4 STREET, FORT LAUDERDALE 33311 321 5 Dr. Rosalind Osgood \$3,711,090

RISK LEVEL

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of the fire alarm system is in progress. Roof installation progress; - phase 1 White Cap is installed - phase 2 is in Progress.

PROJECT SCOPE	BUDGET			
HVAC Improvements: Buildings 1 & 5 Reroofing: Building 5 Fire Alarm System Replacement: Campus-wide		Current Budget	Actuals	Remaining Budget
	Design	\$121,000	\$104,167	\$16,833
	Construction	\$2,533,320	\$1,307,614	\$1,225,706
	FF&E and Technology	\$7,249	\$7,215	\$34
	Direct Purchase	\$413,914	\$213,988	\$199,926
	Construction Mgmt	\$290,508	\$150,172	\$140,336
	Contingency	\$42,867		\$42,867
	Consultants	\$19,232	\$19,232	\$0
	Project Total:	\$3,428,090	\$1,802,387	\$1,625,703

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q4 2018
HIRE CONTRACTOR
Q1 2018 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q1 2022
CONSTRUCTION CLOSEOUT
Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)		
CURRENT PHASE	BUDGET	
COMPLETE	\$100,000	
DELIVERED		
Technology for D3 & D4 & laptops		

SCOPE 58 Instruments Delivered COMPLETE SCOPE SCOPE SCOPE 141 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

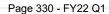
HIGH



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







2020 RESET SCHEDULE

PROJECT PLANNING Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

(CALENDAR YEAR)

Welleby Elementary School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,875,000

3230 NOB HILL ROAD, SUNRISE 33351 2881 5 Dr. Rosalind Osgood \$3,276,000

RISK LEVEL

PRIMARY RENOVATIONS P.002114 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

IMPLEMENTATION

Lenovo laptops & Earthwalk carts

DELIVERED

A/E issued R04 comment responses on 9/23/21. Building Dept. R05 review in progress as of 9/30/21. 7 of 8 disciplines approved. Fire Protection approval is needed. BUDGET

PROJECT SCOPE Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical	BUDGET	Current Budget	Actuals	Remaining Budget	PROJECT DESIGN Q2 2018 - Q2 2021 HIRE CONTRACTOR
Improvements: Buildings 1, 2, 3, 4, 5, 6, 8 85. Fire Alarm System Replacement:	Design	\$260,000	\$172,136	\$87,864	Q2 2021 - Q4 2022 ACTIVE CONSTRUCTION
Campus-wide. Fire Sprinklers: Buildings	Construction	\$1,901,470		\$1,901,470	Q4 2022 - Q1 2025
1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4	Construction Mgmt	\$483,030	\$156,397	\$326,633	CONSTRUCTION CLOSEOUT Q1 2025 - Q2 2025
& 85.	Contingency	\$116,500		\$116,500	
	Consultants	\$8,000	\$6,102	\$1,898	
	Utilities	\$6,000		\$6,000	
	Project Total:	\$2,775,000	\$334,635	\$2,440,365	
SCHOOL CHOICE ENHANCEMENT	(SCEP)			MUSIC	
CURRENT PHASE	BUD	GET			<u>SCOPE</u>

\$100,000

φ2,440,303		
MUSIC		
	SCOPE 259 Instruments Delivered	
TECHNOLOGY		
	SCOPE 308 Items Delivered	

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

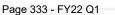
HIGH



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Westpine Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,715,500

Dr. Rosalind Osgood

2052

\$5,196,500

5

9393 NW 50 STREET, SUNRISE 33351

RISK LEVEL

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-October. Tree trimming was performed by PPO.

BUDGET

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

;		Current Budget	Actuals	Remaining Budget
t	Design	\$210,000	\$162,656	\$47,344
	Construction	\$3,118,453	\$134,509	\$2,983,945
	Direct Purchase	\$600,187		\$600,187
	Construction Mgmt	\$466,928	\$317,669	\$149,259
	Contingency	\$209,932		\$209,932
	Consultants	\$5,000	\$3,831	\$1,169
	Utilities	\$5,000		\$5,000
	Project Total:	\$4,615,500	\$618,665	\$3,996,835

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE DELIVERED Projectors media center furniture STEM lab furniture (tables high stools and chairs) projector screen cafeteria sound system cafeteria projector screen TV tables armless chairs teacher desk teacher chairs Samsung 43" Smart LED Ultra HDTV Til

BUDGET \$100,000

MUSIC **SCOPE** 87 Instruments Delivered COMPLETE TECHNOLOGY **SCOPE** 611 Items Delivered COMPLETE

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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William E. Dandy Middle School



Address2400 NW 20Location Num:1071Board District:5Board Member:Dr. RosalineADEFP Budget:\$7,635,550Total Facilities Budget (Sum of Projects):\$7,318,550

2400 NW 26 STREET, FORT LAUDERDALE 33311 1071 5 Dr. Rosalind Osgood \$7,635,550

RISK LEVEL

\$2.682.908

MUSIC

PRIMARY RENOVATIONS P.001900 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roofing is progressing, Installation of the final roofing cap sheet is 90% complete, Installation metal roof flashing is 90% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 90% complete. Chiller 4-2 was relocated to provide required clearance in front of chiller 4-1 electrical components. Leak detection system installation is not yet complete.

BUDGET

Project Total:

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Building 5, 6, 7, 8, 9, 10 &18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

7. y		Current Budget	Actuals	Remaining Budget
	Design	\$280,522	\$238,200	\$42,322
Fire	Construction	\$4,841,426	\$2,788,019	\$2,053,407
)	Direct Purchase	\$986,105	\$950,557	\$35,548
g 1 4 (2	Construction Mgmt	\$758,482	\$558,865	\$199,617
	Contingency	\$338,565		\$338,565
	Consultants	\$7,000		\$7,000
	Utilities	\$6,450		\$6,450

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2019
HIRE CONTRACTOR
Q3 2018 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET **SCOPE** COMPLETE \$100.000 **130 Instruments Delivered** COMPLETE DELIVERED TECHNOLOGY Cafeteria sound system projector SCOPE murals exterior painting 160 Items Delivered COMPLETE cafeteria tables media center furniture painting of the walkways & an Aiphone

\$7,218,550 \$4,535,642

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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