

**District Board Member:**

Lori Alhadeff



## **DISTRICT 4 REPORT**

*For The Quarter Ending  
September 30, 2021 | FY22 Q1*

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



## Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
Location Num: 811  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,071,131  
Total Facilities Budget (Sum of Projects): \$5,575,130

### PRIMARY RENOVATIONS P.001638 Building Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Media Center pending data installation and additional Electrical Work is in progress. Art room; Plumbing is in progress and Music Room in progress. Electrical panels in room 137 are in progress. Re-roofing Bldg.1 is in progress Fire Alarm permitting is in progress.

#### PROJECT SCOPE

Electrical Panel Replacements: Building 1  
Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1  
Existing Art Lab Renovation: Building 1  
Existing Media Center Renovation: Building 1.  
HVAC Replacement: Building 1  
Test & Balance: Buildings J, 2, 5, 7, 8 & 85,  
Electrical Panels Replacement: Building 1  
Reroofing: Buildings 1, 2 & 85

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$364,661	\$40,059
Construction	\$4,480,791	\$629,970	\$3,850,821
FF&E and Technology	\$32,580	\$4,307	\$28,273
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$105,053		\$105,053
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>	<b>\$1,214,360</b>	<b>\$4,260,770</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2015 - Q2 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q1 2020

#### HIRE CONTRACTOR

Q3 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Digital marquee  
classroom rugs  
playground upgrades & equipment  
Laptops  
HDMI  
Adapters

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

334 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

338 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,100  
 Total Facilities Budget (Sum of Projects): \$3,655,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Currently, roofing materials procurement is taking place. The Fire Alarm shop drawings are in progress.

#### PROJECT SCOPE

Fire Alarm Replacement: Building 1  
 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation  
 Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$103,106	\$41,894
Construction	\$2,590,166	\$182,800	\$2,407,367
FF&E and Technology	\$35,000		\$35,000
Direct Purchase	\$336,234		\$336,234
Construction Mgmt	\$297,830	\$193,606	\$104,224
Contingency	\$144,870		\$144,870
Consultants	\$6,000	\$6,000	\$0
<b>Project Total:</b>	<b>\$3,555,100</b>	<b>\$485,511</b>	<b>\$3,069,589</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q3 2019

**HIRE CONTRACTOR**

Q3 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

#### DELIVERED

iPads  
 Laptops  
 digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Playground shades

### MUSIC



**COMPLETE**

#### SCOPE

**889 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**341 Items Delivered**

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
 Location Num: 3861  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,621,000  
 Total Facilities Budget (Sum of Projects): \$2,466,000

### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through January 9, 2022. The project was advertised on 8/13/2021 with a Bid Opening date is scheduled for 9/23/2021. The project is expected to go to the November 9, 2021 Board to award a GC.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and  
 Balancing: Building 1 MEP support for Re-  
 roofing: Buildings 1 & 3. Remove and  
 Reinstall the Existing Lightning Protection  
 System: Buildings 1, 2, & 3 Test and  
 Balancing: Building 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$1,465,000		\$1,465,000
Construction Mgmt	\$579,000	\$220,968	\$358,032
Contingency	\$87,000		\$87,000
Consultants	\$20,000	\$5,263	\$14,737
<b>Project Total:</b>	<b>\$2,366,000</b>	<b>\$356,027</b>	<b>\$2,009,973</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2020

#### HIRE CONTRACTOR

Q2 2020 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptop carts  
 laptops & cart cable management

#### BUDGET

\$100,000

#### IN PROGRESS

Media Center furniture

### ATHLETICS



#### COMPLETE

#### SCOPE

Weight Room

### MUSIC



#### COMPLETE

#### SCOPE

360 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

829 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Coral Park Elementary School**


Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067  
 Location Num: 3041  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,312,071  
 Total Facilities Budget (Sum of Projects): \$1,432,450

**PRIMARY RENOVATIONS P.002045 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Door Hardware was replaced and PPO has rekeyed the door locks

**PROJECT SCOPE**

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$150,244	\$80,946
Construction	\$846,140	\$520,555	\$325,585
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$107,020		\$107,020
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100		\$3,100
<b>Project Total:</b>	<b>\$1,332,450</b>	<b>\$812,002</b>	<b>\$520,448</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Classroom chairs storefront and electric strike &amp; wind screen for the playground &amp; K-2 &amp; 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

261 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

185 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 1151  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$15,921,000  
Total Facilities Budget (Sum of Projects): \$15,102,000

### PRIMARY RENOVATIONS P.001765 GOB Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Contractor on-site to cut and remove cement slab for plumbers in Culinary. Formwork completed on sidewalks. Termite spray complete at the location of the removed slab sections. Storm water drainpipe installed and inspected his activity passed inspection. AHU units in building #4 and #3 are scheduled to start next month.

#### PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$755,099	\$167,274
Construction	\$9,138,007	\$1,080,122	\$8,057,885
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,214,715	\$1,783,537	\$431,178
Construction Mgmt	\$1,611,278	\$1,346,699	\$264,579
Contingency	\$765,627		\$765,627
Consultants	\$80,000	\$1,009	\$78,991
Utilities	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$15,002,000</b>	<b>\$4,966,467</b>	<b>\$10,035,533</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2015 - Q4 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2020

**HIRE CONTRACTOR**

Q2 2019 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2024

**CONSTRUCTION CLOSEOUT**

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

ThinkPad's  
earth walk carts  
printers & projectors

#### BUDGET

\$100,000

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

88 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

659 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076  
Location Num: 2561  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$12,886,223  
Total Facilities Budget (Sum of Projects): \$10,602,000

### PRIMARY RENOVATIONS P.001979 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

R05 comment responses submitted to the Bldg Dept on 10/01.

#### PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$478,340	\$276,660
Construction	\$7,406,000	\$203,971	\$7,202,029
Construction Mgmt	\$1,629,000	\$1,207,395	\$421,605
Contingency	\$670,600		\$670,600
Consultants	\$41,400	\$8,985	\$32,415
<b>Project Total:</b>	<b>\$10,502,000</b>	<b>\$1,898,691</b>	<b>\$8,603,309</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2017 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

##### CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Recordex  
student laptops  
adaptors  
carts  
Aiphone at the main entrance  
golf cart  
digital marquee

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

33 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

597 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**


Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,627,262  
 Total Facilities Budget (Sum of Projects): \$2,638,000

**PRIMARY RENOVATIONS P.001982 SMART Program Renovations**
**CURRENT PHASE**
**DESIGN**
**PROJECT UPDATE**

Building Dept. 100% CDs R05 review completed on 9/1/21. As of 9/30/21 A/E has all disciplines approved, except Mechanical which is revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$323,512	\$231,488
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
<b>Project Total:</b>	<b>\$2,538,000</b>	<b>\$547,476</b>	<b>\$1,990,524</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2020 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**BUDGET**

\$100,000

**IN PROGRESS**

Promethean boards  
 Color Poster Maker  
 Document Cameras  
 ThinkPads  
 Laptops  
 Die Cut Machine

**MUSIC**

**COMPLETE**
**SCOPE**

667 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

194 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
Location Num: 3111  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,148,310  
Total Facilities Budget (Sum of Projects): \$5,877,500

### PRIMARY RENOVATIONS P.002063 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Project awarded to H.A. Contracting. Building permit issued 8/31/2021 and uploaded to e-Builder along with approved specs and drawings. Email with NTP received 9/27/2021. Scheduling pre-construction meeting with principal.

#### PROJECT SCOPE

1. Aluminum Covered Walkway Repair 2. Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 10 3. Exterior Stucco Repair & Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 85 4. HVAC System Replacements: Buildings 1, 2, 3, 5, 6, 8, 9 & 85 5. New Fire Sprinkler System: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$243,221	\$163,779
Construction	\$4,400,000		\$4,400,000
Construction Mgmt	\$645,000	\$451,868	\$193,132
Contingency	\$307,500		\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$5,777,500</b>	<b>\$703,765</b>	<b>\$5,073,735</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2020

#### HIRE CONTRACTOR

Q1 2021 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Motorola two-way radios  
radio batteries  
tables  
aiphone at main entrance

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

208 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

385 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Eagle Ridge Elementary School**


Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3441  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,718,383  
 Total Facilities Budget (Sum of Projects): \$3,406,383

**PRIMARY RENOVATIONS P.001722 GOB Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The project is currently pending final inspections for electrical and building. All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE.

**PROJECT SCOPE**

Fire Alarm Replacement: Campus-wide  
 HVAC Improvements: Building 1, 4, & 6.  
 (inclusive of the replacement of two (2)  
 cooling towers, six (6) air handling units,  
 and duct work).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$159,000	\$138,567	\$20,433
Construction	\$2,768,846	\$2,762,915	\$5,931
Construction Mgmt	\$216,537	\$176,202	\$40,335
Contingency	\$162,000		\$162,000
<b>Project Total:</b>	<b>\$3,306,383</b>	<b>\$3,077,684</b>	<b>\$228,699</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q4 2017

**HIRE CONTRACTOR**

Q2 2017 - Q2 2018

**ACTIVE CONSTRUCTION**

Q2 2018 - Q1 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

DELIVERED

PIP resurfacing &amp; morning show equipment

**BUDGET**

\$100,000

**MUSIC**


COMPLETE

**SCOPE**

611 Instruments delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

413 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Forest Glen Middle School**


Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,147,800

**PRIMARY RENOVATIONS P.001865 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**PROJECT UPDATE**

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related.

**PROJECT SCOPE**

Campus-Wide HVAC Improvements,  
Electrical Improvements, Re-roofing, and  
Exterior Painting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,809,560	\$5,612,424	\$197,136
Direct Purchase	\$1,605,941	\$1,581,417	\$24,524
Construction Mgmt	\$913,900	\$711,486	\$202,414
Contingency	\$283,999		\$283,999
Consultants	\$9,400		\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>	<b>\$8,256,591</b>	<b>\$791,209</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Murals  
 computer lab furniture  
 TV Studio equipment  
 Library Remodeling & Gym bleachers

**BUDGET**
**\$100,000**
**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**
**636 Items Delivered**
**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.



**Forest Hills Elementary School**


Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,097,601  
 Total Facilities Budget (Sum of Projects): \$2,912,601

**PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement**
**CURRENT PHASE**
**PROJECT DESIGN**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 – Q4 2016

**HIRE DESIGNER**

Q4 2016 – Q4 2016

**PROJECT DESIGN**

Q2 2017 – Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**PROJECT UPDATE**

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

**PROJECT SCOPE**

Replacement of Fire Alarm System in Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$240,350		\$240,350
Construction Mgmt	\$22,850	\$7,178	\$15,672
Contingency	\$29,800		\$29,800
<b>Project Total:</b>	<b>\$293,000</b>	<b>\$7,178</b>	<b>\$285,822</b>

**PRIMARY RENOVATIONS P.001926 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 – Q4 2016

**HIRE DESIGNER**

Q4 2016 – Q2 2017

**PROJECT DESIGN**

Q2 2017 – Q1 2018

**HIRE CONTRACTOR**

Q4 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q1 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**PROJECT UPDATE**

110b has been executed. Project is in closeout/final completion phase. Anticipating final financial closeout of project in October.

**PROJECT SCOPE**

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$2,036,790	\$505,973	\$1,530,817
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$72,120		\$72,120
Consultants	\$27,700	\$23,742	\$3,958
<b>Project Total:</b>	<b>\$2,419,601</b>	<b>\$806,834</b>	<b>\$1,612,767</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**
**BUDGET**
**\$100,000**
**MUSIC**
  
**COMPLETE**
**SCOPE**
**363 Instruments delivered**
**FLAG:** Budget, Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.



## Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
Location Num: 2631  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,097,601  
Total Facilities Budget (Sum of Projects): \$2,912,601

Digital marquee  
Internal Cell Battery  
(3) Lenovo laptops

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**58 Items Delivered**

**FLAG:** Budget, Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Heron Heights Elementary School



Address 11010 NOB HILL ROAD, PARKLAND 33076  
Location Num: 3961  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,160,694  
Total Facilities Budget (Sum of Projects): \$757,000

### PRIMARY RENOVATIONS P.002147 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The project is expected to be advertised on October 22, 2021.

#### PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2  
MUSIC/ART ROOM Space Conversion -  
New sink and cabinets Music Room  
Renovation with Shelving for instruments.  
HVAC Improvements- Test & Balance.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$426,500	\$13,500	\$413,000
Construction Mgmt	\$101,200	\$42,371	\$58,829
Contingency	\$42,800		\$42,800
Consultants	\$1,500	\$2,430	(\$930)
<b>Project Total:</b>	<b>\$657,000</b>	<b>\$100,647</b>	<b>\$556,353</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q1 2019 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Laptops  
digital marquee

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

104 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

836 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**J.P. Taravella High School**


Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 2751  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$18,328,554  
 Total Facilities Budget (Sum of Projects): \$15,799,000

**PRIMARY RENOVATIONS P.001942 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Since start of school term the construction manager is working 2nd shift from 2:30 pm to 10:30 pm. Little or no work during school hours. Building 1 re roofing is completed. Boys & girls locker room ceilings were damaged due to abatement and new ductwork installation. Girls locker room ceiling will be patched and repaired. Construction manager states that boys locker room ceiling cannot be patched and will be completely renovated, with new lights and access hatch. Existing lights and electric not to code. Proposal being prepared by CM. Punch list in progress for completed areas. Pending fire alarm shop drawing approval and ASI#4 approval. Expediting change order for new kitchen RTU. The rooftop unit for the kitchen was not in the original scope of work and is desperate need of replacement. FF&E media center furniture delivery scheduled for 10/1/2021.

**PROJECT SCOPE**
**BUDGET**

Fire Sprinklers Safety / Security Upgrade  
 Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associate

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$624,999	\$110,001
Construction	\$10,433,708	\$7,955,189	\$2,478,519
FF&E and Technology	\$268,230	\$68,246	\$199,984
Direct Purchase	\$1,835,292	\$1,678,843	\$156,449
Construction Mgmt	\$1,562,525	\$1,395,123	\$167,402
Contingency	\$759,245		\$759,245
Consultants	\$80,000	\$64,706	\$15,294
Utilities	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$15,699,000</b>	<b>\$11,787,106</b>	<b>\$3,911,894</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2020

**HIRE CONTRACTOR**

Q1 2017 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

IMPLEMENTATION

DELIVERED

**BUDGET**

\$100,000

**ATHLETICS**


COMPLETE

**SCOPE**

Track,Weight Room

**MUSIC**


COMPLETE

**SCOPE**

125 Instruments delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.





## J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
Location Num: 2751  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$18,328,554  
Total Facilities Budget (Sum of Projects): \$15,799,000

Technology  
floor machine  
facilities equipment  
student desks  
outdoor benches  
cafeteria tables  
door strikes  
water bottle filling stations

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**1,295 Items Delivered**

**FLAG:**

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065  
Location Num: 1971  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,267,000  
Total Facilities Budget (Sum of Projects): \$4,933,000

### PRIMARY RENOVATIONS P.002059 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Department 100% CD R06 review completed by 9/24/21 with LOR issued. This project is moving to Bid and Award Phase.

#### PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
Construction Mgmt	\$680,422	\$483,311	\$197,111
Contingency	\$238,500		\$238,500
Consultants	\$10,039		\$10,039
Utilities	\$10,039		\$10,039
<b>Project Total:</b>	<b>\$4,833,000</b>	<b>\$991,214</b>	<b>\$3,841,786</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document cameras  
two-way radios with earpieces  
projectors  
power adaptors  
student laptops  
staff and admin laptops  
laptop carts  
laptop cart wiring & laptop carrying case  
Printers

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

435 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

320 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$5,137,455

### PRIMARY RENOVATIONS P.001639 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

ADA Restrooms are complete and finalized, Fire Sprinkler work is complete; pending final inspection, Roofing is in the progress, currently installing final roof assembly. Fire Alarm is in progress, working on the conduit rough-in, and pulling wire.

#### PROJECT SCOPE

ADA Restrooms Fire Sprinklers  
 Improvements: Building 1 Roof  
 Replacement: Building 1, 2, 4, 5, 6, & 80,  
 Fire Alarm Improvements: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$369,420	\$35,248
Construction	\$3,330,236	\$2,470,742	\$859,493
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$320,626	\$120,934
Contingency	\$118,377		\$118,377
Consultants	\$27,657	\$23,339	\$4,318
<b>Project Total:</b>	<b>\$4,575,455</b>	<b>\$3,437,083</b>	<b>\$1,138,372</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 – Q4 2015
HIRE DESIGNER
Q4 2015 – Q3 2016
PROJECT DESIGN
Q3 2016 – Q1 2019
HIRE CONTRACTOR
Q2 2018 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 – Q4 2022

### PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The test and balance report has been completed. Media Center scope of work is complete; pending door installation for final building inspection.

#### PROJECT SCOPE

HVAC Improvements Campus-wide with  
 Test and Balance and Media Center  
 Improvements in Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$31,176	\$19,824
Construction	\$206,819	\$147,655	\$59,164
FF&E and Technology	\$7,790	\$2,726	\$5,064
Construction Mgmt	\$39,820	\$39,220	\$600
Contingency	\$56,421		\$56,421
Consultants	\$150	\$128	\$22
<b>Project Total:</b>	<b>\$362,000</b>	<b>\$220,906</b>	<b>\$141,094</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 – Q2 2017
HIRE DESIGNER
Q2 2017 – Q4 2017
PROJECT DESIGN
Q1 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020- Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 – Q4 2021

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
Location Num: 2741  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,418,455  
Total Facilities Budget (Sum of Projects): \$5,137,455

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Stage sound system  
projector & playground shade structure & PIP

#### BUDGET

\$100,000

#### IN PROGRESS

Remaining balance is on hold until the  
Media Center Renovation is complete.

### MUSIC



**COMPLETE**

#### SCOPE

237 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

229 Items Delivered

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### PRIMARY RENOVATIONS P.000817 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected the first week of October. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP.

#### PROJECT SCOPE

#### BUDGET

Sitework (Replace VFD (4) at the swimming pool) Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & pipi

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$441,836	\$278,164
Construction	\$6,633,494	\$1,820	\$6,631,674
FF&E and Technology	\$2,575	\$2,573	\$2
Construction Mgmt	\$1,653,474	\$1,635,774	\$17,700
Contingency	\$503,112		\$503,112
Consultants	\$35,000	\$7,667	\$27,333
<b>Project Total:</b>	<b>\$9,547,655</b>	<b>\$2,089,670</b>	<b>\$7,457,985</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 – Q4 2017

#### HIRE DESIGNER

Q4 2017 – Q2 2018

#### PROJECT DESIGN

Q2 2018 – Q1 2021

#### HIRE CONTRACTOR

Q3 2017 – Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

9/17: LWIC installed on the flat roof portions of Building 9. -Building 9 roof is dried-in, metalwork was being conducted this month. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

#### PROJECT SCOPE

-Emergency reroof on Building 9.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956		\$484,956
Construction Mgmt	\$51,696		\$51,696
Contingency	\$23,498		\$23,498
<b>Project Total:</b>	<b>\$560,150</b>		<b>\$560,150</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

N/A

**HIRE DESIGNER**

N/A

**PROJECT DESIGN**

N/A

**HIRE CONTRACTOR**

Q2 2021 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled.

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

239 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

1,504 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,549,000  
 Total Facilities Budget (Sum of Projects): \$5,672,600

### PRIMARY RENOVATIONS P.002046 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Notice To Proceed was issued to the contractor in late September with a start date of 9/27/21. The PreConstruction meeting occurred on October 1st, 2021. Submission of construction submittals is well underway.

#### PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$162,509	\$99,491
Construction	\$4,487,000	\$168	\$4,486,832
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$366,207	\$138,293
Contingency	\$261,100		\$261,100
Consultants	\$8,000	\$5,371	\$2,629
<b>Project Total:</b>	<b>\$5,572,600</b>	<b>\$534,685</b>	<b>\$5,037,915</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras  
 chemistry equipment  
 media center furniture & Recordex

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

113 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

473 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Morrow Elementary School**


Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,585  
 Total Facilities Budget (Sum of Projects): \$2,017,583

**PRIMARY RENOVATIONS P.001996 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

**PROJECT SCOPE**
**BUDGET**

Entire Site Fire Alarm System  
 Replacement Media Center Associated  
 restroom renovation Building 1 Electrical:  
 Replace main distribution panel in  
 electrical room 163 Replace existing  
 transformer in room 163 Replace existing  
 transformer in the electrical room 163  
 Replace Canopy lighting Replace  
 damaged pole lights Replace motor  
 control center in room 165 Replace  
 electrical panels Replace exterior dry type  
 transformer Replace existing transformer  
 in room 150 Mechanical: T&B Fire  
 Protection Building 2 Electrical: Replace  
 exterior canopy lights Replace exterior  
 building mounted lights Mechanical: T&B  
 Replace existing DDC controls Fire  
 Protection: Install new fire sprinklers  
 Building 3 Electrical: Replace exterior  
 canopy lights Replace building mounted  
 lights Mechanical: T&B Replace existing  
 DDC Controls Fire Protection: Install new  
 fire protection Building 5 Electrical:  
 Replace exterior building mounted lights  
 Building 6 Electrical: Replace exterior  
 building mounted lights Mechanical: T&B  
 Fire Protection: Install N

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$181,298	\$45,829
Construction	\$1,245,686	\$965,404	\$280,282
FF&E and Technology	\$54,861	\$54,859	\$2
Construction Mgmt	\$186,157	\$186,157	\$0
Contingency	\$201,252		\$201,252
Consultants	\$2,500		\$2,500
<b>Project Total:</b>	<b>\$1,917,583</b>	<b>\$1,387,719</b>	<b>\$529,864</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q1 2017 - Q3 2017

**PROJECT DESIGN**

Q3 2017 - Q3 2018

**HIRE CONTRACTOR**

Q2 2018 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q4 2020

**CONSTRUCTION CLOSEOUT**

Q3 2020 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Projector  
 cafeteria sound system  
 laptops  
 broadcast room  
 apple bundle and cafeteria tables

**BUDGET**

\$100,000

**IN PROGRESS**

Interior paint  
 murals in the dining area  
 and additional playground equipment

**MUSIC**

**COMPLETE**
**SCOPE**

No Program

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

162 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,629,350

### PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has expired and the project was submitted for a new LOR. Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR. Submit R01 comment responses. Consultant requests fee increase to correct changes required by Bldg Dept R01 comments. Consultant requesting \$22,568.00

#### PROJECT SCOPE

Re-roofing: Buildings 2, 4, & 5. Fire  
Sprinklers: Building 1 Fire Alarm  
Replacement: Building 1 Media Center  
Renovation. ADA Restroom Upgrades  
Test & Balance: Buildings 1, 5, 75 and 78

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701		\$1,953,701
Construction Mgmt	\$233,764	\$190,412	\$43,352
Contingency	\$194,196		\$194,196
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550		\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>	<b>\$285,511</b>	<b>\$2,243,839</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2021

#### HIRE CONTRACTOR

Q1 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Student laptops  
partial work for murals  
TV screens for the front office  
digital marquee  
Aiphone & EDS

#### BUDGET

\$100,000

#### IN PROGRESS

Murals for the media center (pending completion of renovations)

### MUSIC



COMPLETE

#### SCOPE

113 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

209 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067  
Location Num: 3171  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,601,000  
Total Facilities Budget (Sum of Projects): \$5,121,000

### PRIMARY RENOVATIONS P.002062 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

R03 submitted to Bldg Dept on 8/20. Meeting with Bldg Dept and consultant on 9/01 to review open comments. R03 returned to Consultant on 9/03.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670		\$3,408,670
Construction Mgmt	\$882,530	\$532,937	\$349,593
Contingency	\$273,800		\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$5,021,000</b>	<b>\$769,344</b>	<b>\$4,251,656</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Floor scrubber  
murals  
laptop computers  
K-2 playground upgrade  
file cabinets

#### BUDGET

\$100,000

##### IN PROGRESS

Office furniture

### MUSIC



##### COMPLETE

#### SCOPE

408 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

462 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076  
Location Num: 3781  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,309,557  
Total Facilities Budget (Sum of Projects): \$3,684,690

### PRIMARY RENOVATIONS P.002116 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The light weight insulated concrete has been poured on the high roof. The top membrane will be installed during October.

#### PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm  
Improvements: Campus-wide HVAC  
Improvements: 3 New Mini Split AC Units  
for IT Rooms in Building 1 Conversion of  
Existing Space to Music and/or Art Lab(s)  
Music Room & Art Room Renovations

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$157,352	\$65,148
Construction	\$2,439,987	\$435,156	\$2,004,831
Direct Purchase	\$215,200		\$215,200
Construction Mgmt	\$365,200	\$157,340	\$207,860
Contingency	\$326,803		\$326,803
Consultants	\$15,000	\$6,315	\$8,685
<b>Project Total:</b>	<b>\$3,584,690</b>	<b>\$756,163</b>	<b>\$2,828,527</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### MUSIC



**COMPLETE**

#### SCOPE

263 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

867 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065  
Location Num: 3631  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$1,268,000  
Total Facilities Budget (Sum of Projects): \$2,605,175

### PRIMARY RENOVATIONS P.002082 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

ACT Services provided a staging Plan and it was approved by the Principal. ACT Services are working on the following submittals to AE: the Office Trailer Permit and the Roof Binder.

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and  
Balance: Buildings 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,000,167	\$8,949	\$1,991,218
Construction Mgmt	\$278,000	\$95,194	\$182,806
Contingency	\$109,008		\$109,008
Consultants	\$4,000	\$4,179	(\$179)
<b>Project Total:</b>	<b>\$2,505,175</b>	<b>\$192,119</b>	<b>\$2,313,056</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee  
Morning Show Equipment  
Strike  
& Access Card Reader at the SPE

#### MUSIC



**COMPLETE**

#### SCOPE

137 Instruments Delivered

#### TECHNOLOGY



**COMPLETE**

#### SCOPE

236 Items Delivered

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 2811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,656,000  
 Total Facilities Budget (Sum of Projects): \$4,406,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The AES CO was approved by CORP and is going to the board in Nov. for approval. The Certificate of Final Inspection (form 209) will be submitted to the Building Dept. for approval in October.

#### PROJECT SCOPE

#### BUDGET

Electrical - Disconnect & Reconnect Roof  
 Top Units - Buildings 1, 2, 3, 4, 75 & 85  
 Fire Sprinkler: Building 1 HVAC  
 Improvements, Adjust Rooftop Vents:  
 Buildings 1, 2, 3, 4, 75 & 85 Media Center  
 Improvements - Drywall and Painting  
 Plumbing Vents: Buildings 1, 2, 3, 4, 75 &  
 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test  
 & Balance: Buildings 1, 2, 3, 4, 75 & 85

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,333,234	\$3,452,051	(\$118,817)
FF&E and Technology	\$39,500	\$26,952	\$12,548
Construction Mgmt	\$400,350	\$267,407	\$132,943
Contingency	\$341,921		\$341,921
Consultants	\$5,016	\$3,074	\$1,942
<b>Project Total:</b>	<b>\$4,306,000</b>	<b>\$3,917,320</b>	<b>\$388,680</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
 desktops  
 laptop carts  
 two-way radios  
 portable sound system  
 electric strike  
 digital marquee and desktops

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

197 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

217 Items Delivered

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2721  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,665,158  
 Total Facilities Budget (Sum of Projects): \$4,313,158

### PRIMARY RENOVATIONS P.001725 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has been instructed to cease all operations in Building 80 due to a lack of performance and coordination leaving a large portion of ductwork uninstalled heading into the school year. The contractor performed work to finalize window installations in buildings 1 and 2, as well as repairs to the HVAC system in building 2. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck) to complete contract work.

#### PROJECT SCOPE

#### BUDGET

Doors and Hardware: Buildings 1, 2, & 80  
 Electrical System Renovation: Buildings 1, 2, & 80  
 Exterior Windows: Buildings 1 & 2  
 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85  
 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center  
 Improvements: Re-roofing: Building 85  
 Roof Repairs: Building 3  
 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$2,967,463	\$2,571,421	\$396,042
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$419,653	\$284,700	\$134,953
Contingency	\$98,719		\$98,719
Consultants	\$16,728	\$5,600	\$11,128
<b>Project Total:</b>	<b>\$4,213,158</b>	<b>\$3,478,424</b>	<b>\$734,734</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
 Playground upgrades  
 chairs  
 laptops  
 document cameras  
 projectors  
 USB 3.0 ethernet adapter  
 Lenovo 45W standard AC adapter

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

348 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

282 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



**Ramblewood Middle School**


Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,499,241  
 Total Facilities Budget (Sum of Projects): \$6,978,241

**PRIMARY RENOVATIONS P.001867 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Roofing Light Weight Insulation Concrete (LWIC) and base ply roofing membrane installation is 100% complete. Roof drains and Overflow plumbing installation is 100% complete, pending final plumbing inspections. Installation of mechanical equipment roof curbs and stands is in 50% complete. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, pending inspections.

**PROJECT SCOPE**

ADA Restroom, Renovations: Building 1  
 Rooms 117/118 and 106/107. Electrical  
 Panel, Switch Gear and Transformer  
 Replacement: Building 1 Emergency  
 Generator Replacement: Building 1  
 Existing Fire Alarm Recertification:  
 Campus wide Exterior Lighting  
 Replacement Media Center Renovation:  
 Building 1 Reroofing: Building 1 Test &  
 Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$287,158	\$62,842
Construction	\$4,213,678	\$2,222,520	\$1,991,157
FF&E and Technology	\$11,410	\$48,254	(\$36,844)
Direct Purchase	\$1,033,359	\$626,294	\$407,065
Construction Mgmt	\$756,606	\$626,470	\$130,136
Contingency	\$505,188		\$505,188
Consultants	\$8,000	\$10,747	(\$2,747)
<b>Project Total:</b>	<b>\$6,878,241</b>	<b>\$3,821,444</b>	<b>\$3,056,797</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Printers  
 TVs for the cafeteria  
 Projector for the cafeteria sound system  
 cafeteria sound  
 LCD projectors  
 3D Printer  
 digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

SPE signage

**MUSIC**

**COMPLETE**
**SCOPE**

34 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

443 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Riverglades Elementary School**


Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,602  
 Total Facilities Budget (Sum of Projects): \$3,218,177

**PRIMARY RENOVATIONS P.001866 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Roof flashing in progress in Buildings 2, 5, & 6. 98% completed overall, Fire Sprinkler install in progress 75% Completed.

**PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6  
 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$155,692	\$130,308
Construction	\$2,007,975	\$1,398,592	\$609,383
Direct Purchase	\$281,271	\$277,807	\$3,464
Construction Mgmt	\$343,000	\$332,401	\$10,599
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>	<b>\$2,164,492</b>	<b>\$953,685</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**PLANNING/DESIGN**
**BUDGET**

\$100,000

**IN PROGRESS**

Proposals are being coordinated for scope and ballot development.

**MUSIC**

**COMPLETE**
**SCOPE**

436 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

287 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
Location Num: 3031  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,016,000  
Total Facilities Budget (Sum of Projects): \$1,600,000

### PRIMARY RENOVATIONS P.002039 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. 100% CD R04 review completed as of 9/1/21 with LOR issued. This project is moving to Bid and Award Phase.

#### PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$107,527	\$108,463
Construction	\$983,500	\$50	\$983,450
Construction Mgmt	\$231,260	\$190,053	\$41,207
Contingency	\$61,250		\$61,250
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000		\$3,000
<b>Project Total:</b>	<b>\$1,500,000</b>	<b>\$301,237</b>	<b>\$1,198,763</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Multi drying steel rack  
Art & PE Enhancements (racks furniture  
book drop carts  
etc.)  
outdoor PA speaker system upgrade  
Ukulele Storage racks & tables

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

217 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

214 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 3431  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,984,975  
Total Facilities Budget (Sum of Projects): \$6,656,975

### PRIMARY RENOVATIONS P.001841 SMART Program Renovation

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E submitted 100% CD\_R02 Building Department (BD) deliverable including ISS comment responses on 09/21. BD 100% CD R03 review in progress as of 9/31/21 with Building, Mechanical, Electrical, Fire Alarm, and Fire Protection to be approved. Bldg Dept Roof Safety 3' edge Memo was sent to the consultant to address BD reviewer comments and for inclusion in the Project Binder.

#### PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350		\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$6,556,975</b>	<b>\$1,271,506</b>	<b>\$5,285,469</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2018 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

135 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

433 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,931,000  
 Total Facilities Budget (Sum of Projects): \$2,250,000

### PRIMARY RENOVATIONS P.002144 SMART Program Renovations

#### CURRENT PHASE

#### DESIGN

#### PROJECT UPDATE

90% CDs submitted by Consultant for backcheck review. Backcheck review in progress.

#### PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,349	\$99,365	\$79,984
Construction	\$1,440,000	\$85	\$1,439,915
Construction Mgmt	\$418,951	\$194,537	\$224,414
Contingency	\$81,700		\$81,700
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>	<b>\$297,601</b>	<b>\$1,852,399</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2018

#### HIRE DESIGNER

Q3 2017 - Q2 2020

#### PROJECT DESIGN

Q2 2020 - Q4 2021

#### HIRE CONTRACTOR

Q4 2019 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Window wraps  
indoor furniture

### MUSIC



#### COMPLETE

#### SCOPE

122 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

71 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,958,657

### PRIMARY RENOVATIONS P.001724 GOB Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Pending Close Out Agreement and resolution of one failed inspection. A/E has completed 50% drawings for remaining scope and is waiting for new project number to submit for 100% permit.

#### PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6  
HVAC Replacements: Buildings 1, 4 & 9  
Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,875	\$287,947	\$85,928
Construction	\$1,685,153	\$1,010,114	\$675,039
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>	<b>\$1,549,439</b>	<b>\$914,218</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 – Q2 2016
HIRE DESIGNER
Q2 2016 – Q4 2016
PROJECT DESIGN
Q4 2016 – Q3 2018
HIRE CONTRACTOR
Q2 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 – Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### PROJECT SCOPE

Media Center Renovations

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$24,538	\$18,892	\$5,646
Construction	\$206,073	\$23,971	\$182,102
Construction Mgmt	\$29,900	\$29,900	\$0
Contingency	\$32,089		\$32,089
Consultants	\$2,400		\$2,400
<b>Project Total:</b>	<b>\$295,000</b>	<b>\$72,763</b>	<b>\$222,237</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q3 2017 – Q3 2017
PROJECT DESIGN
Q3 2017 – Q3 2018
HIRE CONTRACTOR
Q3 2018 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q2 2020
CONSTRUCTION CLOSEOUT
Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,958,657

### CURRENT PHASE

COMPLETE

### DELIVERED

Furniture for the front office  
parent workstation  
furniture  
cafeteria sound system  
digital marquee  
projectors  
laptops  
document cameras and printers

### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

362 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

505 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**Westchester Elementary School**


Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,528,000  
 Total Facilities Budget (Sum of Projects): \$3,098,000

**PRIMARY RENOVATIONS P.001823 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

**PROJECT UPDATE**

Fire protection is ongoing due to an ASI and revised shop drawings. Additional roofing on Building 85 and Building 86 is progressing. This project had changes to the fire alarm design stemming from inspections. ASI for these changes have been submitted, and upon approval the shop drawings installation will be able to proceed to completion. Additionally, Change Orders will be prepared and submitted.

**PROJECT SCOPE**
**BUDGET**

Campus-Wide Fire Alarm Replacement  
 Fire Sprinkler Upgrades and Supply to  
 Building 1 Entire Building, Electrical panel  
 replacements in Building 1 Re-Roofing of  
 Building 3, 8, and Portables 85 & 86 Civil  
 Improvements for roof drainage of  
 Building 1 Media Center Renovation  
 including ADA Restroom Improvements.

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,295,657	\$1,421,019	\$874,637
FF&E and Technology	\$53,171	\$32,228	\$20,943
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$298,974	\$241,133	\$57,841
Contingency	\$49,321		\$49,321
Consultants	\$10,000	\$1,301	\$8,699
<b>Project Total:</b>	<b>\$2,998,000</b>	<b>\$1,956,037</b>	<b>\$1,041,963</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Digital marquee  
 access control card reader system  
 Aiphone at the SPE and Strike  
 computer lab conversion

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

105 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

309 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076  
Location Num: 3871  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,711,200  
Total Facilities Budget (Sum of Projects): \$4,507,040

### PRIMARY RENOVATIONS P.002131 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Awaiting NTP to be issued to INTEG Miami. Pending NTP to schedule preconstruction meeting.

#### PROJECT SCOPE

HVAC Improvements Building's 1,2,3,& 4  
Building Envelope Improvements include  
wall cracks and stucco repair. Structural  
steel column replacement. Re roofing of  
Buildings 1,2, 3 & 4 Louvers at Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,447,275		\$3,447,275
Construction Mgmt	\$485,000	\$161,773	\$323,227
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
<b>Project Total:</b>	<b>\$4,407,040</b>	<b>\$312,777</b>	<b>\$4,094,263</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q4 2021

#### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

#### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom Projectors  
student laptops  
carts  
administrative laptops  
teacher laptops & cart wiring

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

758 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.