

District Board Member:

Patricia Good



DISTRICT 2 REPORT

*For The Quarter Ending
September 30, 2021 | FY22 Q1*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Chapel Trail Elementary School



Address 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,638,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Reroofing Bldgs. 85- Install Drip edge 55% completed

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85.
AHU: Buildings 1, 2, & 3 Cooling Tower
Building 1 Walkway replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$289,631	\$38,813
Construction	\$3,182,412	\$2,399,427	\$782,985
Direct Purchase	\$549,274	\$380,371	\$168,903
Construction Mgmt	\$325,713	\$213,103	\$112,610
Contingency	\$147,713		\$147,713
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$3,282,532	\$1,255,904

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

324 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School


Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,844,861

PRIMARY RENOVATIONS P.001847 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

PROJECT UPDATE

Substantial completion of this project was achieved on 1/3/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE
BUDGET

Aluminum Covered Walkways
 Replacement: Campus-wide Classroom
 Addition Aluminum Window Replacement:
 Buildings 1, 2, 3 & 9 Re-roofing: Buildings
 3 (including new decking), 5 (including
 new decking), 7 & 8 (including new
 decking) HVAC Improvements: Buildings
 1, (Test & Balance), 2 (Exhaust Hoods,
 Roof Condenser, and Test & Balance), 3
 (Circulating Pump, Chiller & Cooling
 Tower) 4 (Test & Balance), 5 (Test &
 Balance), 6 (Test & Balance), 8 (Exhaust
 Fan & Test & Balance), 9 (Test &
 Balance), & 11 (Controls, Electric Heater,
 Window AC Unit)

	Current Budget	Actuals	Remaining Budget
Design	\$569,271	\$570,064	(\$793)
Construction	\$10,267,347	\$9,188,582	\$1,078,765
FF&E and Technology	\$890,236	\$739,192	\$151,044
Direct Purchase	\$1,781,345	\$1,682,143	\$99,202
Construction Mgmt	\$1,573,000	\$1,573,000	\$0
Contingency	\$231,792		\$231,792
Consultants	\$13,370	\$13,497	(\$127)
Project Total:	\$15,326,361	\$13,766,478	\$1,559,883

PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students.
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE
BUDGET

-Emergency reroof on Building 4. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$318,500		\$318,500
Project Total:	\$318,500		\$318,500

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
BUDGET
ATHLETICS
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,844,861

COMPLETE

DELIVERED

Floor scrubber
hedger
trimmer
blower
two-way radios
ID machine
Recordex
golf carts
two-way radio batteries
digital marquee

\$100,000

IN PROGRESS

Office furniture



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

210 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

600 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project was advertised on July 19, 2021. The Bid Opening is scheduled for September 8, 2021. The project is expected to go to the October 12, 2021 Board to award a GC.

PROJECT SCOPE

BUDGET

Electrical Improvements: Building 1
 Fascia Repair: Buildings 1, 3, & 6 Testing
 and Balancing: Buildings 1, 3 & 6 Window
 Replacement: Buildings 3 & 6 Electrical
 Improvements: Buildings 6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$104,663	\$46,337
Construction	\$605,000	\$698	\$604,302
Construction Mgmt	\$263,850	\$104,720	\$159,130
Contingency	\$34,000		\$34,000
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$1,056,000	\$211,874	\$844,126

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
Location Num: 2011
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$698,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Everglades High School



Address: 17100 SW 48 COURT, MIRAMAR 33027
Location Num: 3731
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$8,040,254
Total Facilities Budget (Sum of Projects): \$6,412,127

PRIMARY RENOVATIONS P.001985 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project achieved Substantial Completion on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Contact was finally made with the AE for the remainder of closeout docs and Warranty Walkthrough coordination.

PROJECT SCOPE

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,000	\$234,680	\$68,320
Construction	\$4,131,416	\$4,102,865	\$28,550
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$442,506	\$207,431
Contingency	\$270,907		\$270,907
Consultants	\$7,620		\$7,620
Project Total:	\$6,312,127	\$5,729,298	\$582,829

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q2 2019
HIRE CONTRACTOR
Q4 2018 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q4 2020
CONSTRUCTION CLOSEOUT
Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
(6) printers
iphone & strike

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

327 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,312 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
 Location Num: 1641
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,891,900
 Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete with only Change-Order work outstanding on #6 Roof. F/A change order work is being executed. Anticipated Finish is Mid- to End of December. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement. Fire Alarm shop drawings had to be revised and the Rooftop fan work is having issues with curbs and new equipment.

PROJECT SCOPE

BUDGET

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$555,010	\$518,795	\$36,215
Construction	\$5,623,131	\$5,107,322	\$515,809
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$267,600		\$267,600
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,465,673	\$1,045,227

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster
 two-way radios
 projectors
 document cameras
 morning show equipment
 sound stage projector
 cafeteria sound system
 microphones for the sound system
 laptops
 digital marquee
 adaptors
 TV installation
 desktop

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Glades Middle School


Address 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects): \$486,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) expired in June of 2020. The Project has moved back to Design to revise the design documents to the current code.

PROJECT SCOPE

Roofing Repair At Buildings 1, 3, and 4
 Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga.
 Existing primary scupper and downspout
 Remove broken remaining pieces of the guard rail at existing roof access hatch
 install new guardrail at roof hatches. -
 Remove, existing solder, clean prep, and re-solder at all mitered coping corners -
 Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$38,349	\$4,111
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$72,169	\$313,831

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Apple iPads
 books
 tablets
 Recordex
 laptops
 P.E. Equipment
 camera for TV Production system
 technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

78 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

680 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hawkes Bluff Elementary School


Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,909,437

PRIMARY RENOVATIONS P.001784 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PROJECT UPDATE

Building 1: Roof metal installation completed. Building 2: Roof metal installation completed. Buildings 3 & 4: Roof metal installation completed. Building 5: Roof metal installation completed, & FCU install completed. Building 75: Completed Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers.

PROJECT SCOPE
BUDGET

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$473,103	\$32,591
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515		\$177,515
Consultants	\$33,875		\$33,875
Project Total:	\$6,809,437	\$5,782,927	\$1,026,510

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student chairs
 LCD projector
 Primary Playground Upgrades
 Classroom blinds
 shade structure
 AC Adaptor

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

239 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lakeside Elementary School


Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roofing Demo and temporary roof installation in progress on Building 1, 25% completed.

PROJECT SCOPE

Electrical Improvements Exterior Lighting:
 Campus-wide HVAC Improvements Duck
 Heater, AHU Building 4, Controls: Building
 17 Window-mount A/C: Building 4 Re-
 Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$173,391	\$71,609
Construction	\$2,937,279		\$2,937,279
Direct Purchase	\$427,027		\$427,027
Construction Mgmt	\$456,969	\$200,369	\$256,600
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$373,760	\$3,910,480

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Promethean boards
 stools
 10-piece portable work stations
 flexible chairs
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
 Promethean ActivPanel Board
 Promethean fixed height mobile stand

MUSIC

COMPLETE
SCOPE

361 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

372 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$11,107,000

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project bid opening was on September 2, 2021, the GMP draft was submitted on September 28, 2021. The GC has included a line item for the installation of 8 portables, to provide more swing space in order to shorten the construction duration of the project.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$617,805	\$236,270
Construction	\$7,500,000	\$50	\$7,499,950
FF&E and Technology	\$310,000		\$310,000
Construction Mgmt	\$1,846,800	\$1,450,940	\$395,860
Contingency	\$418,125		\$418,125
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000		\$23,000
Project Total:	\$11,007,000	\$2,079,355	\$8,927,645

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track ,Weight Room

MUSIC



COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,046,000
 Total Facilities Budget (Sum of Projects): \$3,654,000

PRIMARY RENOVATIONS P.002143 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit. Roof report issued to Consultant on 8/04. Roof report reviewed with Consultant on 8/11. The meeting to review backcheck comments with PMOR was conducted on 8/04. PMOR review comment responses returned to Consultant on 9/29.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4.
 Roof replacement - Bldg 1, 2, 3, and 4.
 Exterior painting - Bldg 1, 2, 3, and 4.
 HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$175,569	\$120,581
Construction	\$2,360,000	\$2,595	\$2,357,405
Construction Mgmt	\$778,250	\$329,400	\$448,850
Contingency	\$99,600		\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$508,572	\$3,045,428

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door
 replaced locks in certain areas
 wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

447 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palm Cove Elementary School


Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,630,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received substantial completion on 12/19/2021. All change orders and GC invoices have been paid off. The board's final approval was on 3/3/2020. The site walkthrough has been completed and the AE were requested to submit their final invoice to complete the closing of the Purchase orders. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

PROJECT SCOPE
BUDGET

Site: Aluminum Covered Walkways
 Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10
 Aluminum Windows: Building 1, 2, 4, 6, 7
 Exterior Soffit: Building 2 Metal Exterior
 Door: Buildings 11 & 12 Metal Panel:
 Buildings 11 & 12 Exterior Painting:
 Building 12 HVAC Improvements:
 Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$269,334	\$7,587
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921		\$73,921
Consultants	\$671	\$671	\$0
Project Total:	\$3,530,659	\$3,448,951	\$81,708

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

308 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

336 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num: 3571
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,017,970
Total Facilities Budget (Sum of Projects): \$3,631,929

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were received, audited, and are in the process of preparation for turnover. The warranty walkthrough is projected for October 2021.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$126,470	\$124,356	\$2,113
Construction	\$2,369,065	\$2,369,065	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$125,933	\$265,994
Contingency	\$127,495		\$127,495
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,136,326	\$395,603

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
Aiphone
TV
ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
laptops
desktops
Recordex
TV wall mount

MUSIC



COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

213 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,961,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

TV Studio construction has started with demo and re-build. ASI#3 pending approval to continue

PROJECT SCOPE

Bathroom Renovations Media Center
 Renovations Aluminum Walkway Repairs
 New Fire Alarm System Mechanical
 Improvements: Buildings 1 (10 AHU, 10
 Duct heaters, 2 Gravity vents, 2 CHW
 circulation pumps, 1 MAU, & 1 KEF), 2 (2
 Gravity Ventilators)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$178,326	\$29,230
Construction	\$3,838,000	\$99,331	\$3,738,669
FF&E and Technology	\$60,000	\$459	\$59,541
Construction Mgmt	\$542,944	\$355,694	\$187,250
Contingency	\$204,900		\$204,900
Consultants	\$8,500	\$285	\$8,215
Project Total:	\$4,861,900	\$634,096	\$4,227,804

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
 cafeteria sound system
 digital marquee
 replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
 Promethean board
 radio battery

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

130 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num: 2861
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,116,000
Total Facilities Budget (Sum of Projects): \$1,825,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The sprinkler work is progressing well with approximately 80% of the work done.

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$101,494	\$99,001
Construction	\$1,205,000	\$238,813	\$966,187
FF&E and Technology	\$92,005		\$92,005
Construction Mgmt	\$164,000	\$164,000	\$0
Contingency	\$60,000		\$60,000
Consultants	\$3,500		\$3,500
Project Total:	\$1,725,000	\$504,307	\$1,220,693

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
murals
monument marquee
SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

264 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Middle School


Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The roofing binder was returned by the Building Department to revise and resubmit for the second time.

PROJECT SCOPE

Roof Building 6 includes removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$582,123	\$5,000	\$577,123
Construction Mgmt	\$42,880	\$19,854	\$23,026
Contingency	\$30,727		\$30,727
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$47,062	\$654,668

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC

COMPLETE
SCOPE

124 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

603 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Num: 2871
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,768,154
Total Facilities Budget (Sum of Projects): \$4,419,154

PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of AHU 3-20 was completed. Campus-wide Fire Alarm device installation and inspections are ongoing. Minor issues with a split a/c AC2-A unit arose and will be addressed in early October

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campuswide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,095,048	\$2,980,636	\$114,412
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$362,633	\$75,569
Contingency	\$168,408		\$168,408
Consultants	\$20,000	\$6,004	\$13,996
Project Total:	\$4,319,154	\$3,923,917	\$395,237

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
office furniture
digital marquee
shade structure
science tables
projector
cafeteria sound system
laptops chargers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Lakes Elementary School



Address: 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,377,540

PRIMARY RENOVATIONS P.002009 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 9/29/2020. There are no pending change orders on this project. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted their final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout binder is out for delivery to the school.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 HVAC
Improvements: Building 1: T&B, Large
Diameter Exhaust

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$55,166	\$119,545
Construction	\$1,636,486	\$1,634,346	\$2,140
Direct Purchase	\$218,872	\$218,872	\$0
Construction Mgmt	\$247,471	\$144,415	\$103,056
Project Total:	\$2,277,540	\$2,052,800	\$224,740

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

260 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,716,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 1: The high roof lightweight concrete is being poured on the high roof. 60% complete Building 1: The lower metal deck roof is being treated for rust before building up the temp roof. 45% complete.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers.
Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75.
Exterior Stucco Replacement: Building 75.
Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$92,324	\$57,676
Construction	\$2,870,140	\$568,769	\$2,301,371
Construction Mgmt	\$416,000	\$155,356	\$260,644
Contingency	\$177,260		\$177,260
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$816,743	\$2,799,657

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee
school beautification; media center/ school Improvements
furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

306 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase orders are in the process of being closed out.

PROJECT SCOPE

Re-roofing: Building 1 HVAC
Improvements - Test & Balance: Building
1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$157,149	\$146,975	\$10,174
Construction	\$1,804,367	\$1,804,366	\$1
Construction Mgmt	\$249,211	\$160,080	\$89,131
Contingency	\$49,767		\$49,767
Consultants	\$5,066		\$5,066
Project Total:	\$2,265,560	\$2,111,420	\$154,140

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,303,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September. A number of problems were identified and the contractor will address them in October.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$456,121	\$24,109
Construction	\$4,425,097	\$4,303,075	\$122,022
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$449,791	\$201,665
Contingency	\$156,167		\$156,167
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$5,690,186	\$512,964

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

547 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
Location Num: 3661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$3,400,125.01
Total Facilities Budget (Sum of Projects): \$3,064,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was received on 10/6/2020. This item went to the Board for final approval on 2/17/2021 and the form OEF 209 (Certificate of Final Inspection) was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The AE has already been reminded of the 11-month walkthrough. The majority of the closeout documents have been received. AE confirmed that they are working on the compilation of the missing docs. After the documents are submitted they can be turned over to the District and the school.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment
Cabling: Building 3 HVAC Improvements:
Building 1 Testing and Balancing

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,900	\$86,234	\$31,666
Construction	\$1,958,873	\$1,959,145	(\$272)
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$190,890	\$105,113
Contingency	\$136,766		\$136,766
Consultants	\$2,500		\$2,500
Project Total:	\$2,964,125	\$2,688,352	\$275,773

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,600,000
Total Facilities Budget (Sum of Projects): \$1,266,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The delivery method is currently being changed from a CC-CMAR to aCSMP.

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$83,413	\$74,587
Construction	\$685,000	\$14,000	\$671,000
Construction Mgmt	\$264,090	\$136,420	\$127,670
Contingency	\$48,500		\$48,500
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000		\$2,000
Project Total:	\$1,166,000	\$242,242	\$923,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC



COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Walter C. Young Middle School


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,985,560

PRIMARY RENOVATIONS P.002010 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

GMP has been approved by the Board in July. NTP has been submitted to procurement for approval. Contractor has initiated the elaboration of the shop drawings. Construction kickoff meeting took place on Sept. 28th, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window &
 Door Replacements: Buildings 10 & 16
 HVAC Improvements: Buildings 1 - 13
 Electrical Improvements (HVAC related):
 Buildings 1 - 13 Painting: Buildings 1 - 3,
 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$404,695	\$270,305
Construction	\$12,938,214	\$57,717	\$12,880,497
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646		\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,560	\$1,194,311	\$14,691,249

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

125 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

654 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Whispering Pines Education Center



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num: 1752
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,849,466
Total Facilities Budget (Sum of Projects): \$2,200,000

PRIMARY RENOVATIONS P.002089 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 12/7/2021. The Project is expected to be advertised on October 6, 2021, with an expected Bid Opening date of 11/2/2021.

PROJECT SCOPE

Exterior Door Replacement: Building 2
Exterior Door Hardware Replacement:
Buildings 1, 2 & 3 Exterior Stucco
Painting: Buildings 1, 2 & 3 Exterior
Stucco Repair: Buildings 1, 2 & 3 Exterior
Window Replacement: Building 2 Fire
Alarm System: Campus-wide Fire
Sprinklers: Building 2 Fire Main for New
Fire Sprinkler System HVAC
Improvements: Buildings 1 & 2 Reroofing:
Covered Walkway, Buildings 1, 2 & 3 Test
& Balance: Buildings 1, 2 & 3 Window
Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$180,400	\$61,010
Construction	\$1,310,000		\$1,310,000
Construction Mgmt	\$464,000	\$194,232	\$269,768
Contingency	\$69,590		\$69,590
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$5,000		\$5,000
Project Total:	\$2,100,000	\$383,074	\$1,716,926

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

No Program

TECHNOLOGY



COMPLETE

SCOPE

No Items

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.