

**District Board Member:**

Ann Murray



## **DISTRICT 1 REPORT**

*For The Quarter Ending  
September 30, 2021 | FY22 Q1*

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,478,037  
Total Facilities Budget (Sum of Projects): \$5,506,174

**PRIMARY RENOVATIONS P.001728 GOB Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

Substantial Completion was achieved on 4/26/2021. The board approved this school for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The Warranty walkthrough was performed on 8/4/2021. The GC addressed all issues. The closeout binders have been received and turned over to the school. All purchase orders have been closed out on the job except the AEs final invoice which has been requested to be submitted on several occasions.

**PROJECT SCOPE**

Roofing, Fire Alarm, Electrical Improvements, Switchgear Replacements, and HVAC Improvements.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$184,895	\$169,759	\$15,136
Construction	\$4,226,532	\$4,226,532	\$0
FF&E and Technology	\$3,206	\$3,206	\$0
Construction Mgmt	\$500,089	\$330,446	\$169,643
Consultants	\$10,952	\$11,554	(\$602)
<b>Project Total:</b>	<b>\$4,925,674</b>	<b>\$4,741,496</b>	<b>\$184,178</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q1 2018
HIRE CONTRACTOR
Q2 2017 - Q4 2018
ACTIVE CONSTRUCTION
Q4 2018 - Q3 2020
CONSTRUCTION CLOSEOUT
Q3 2020 - Q2 2021

**PRIMARY RENOVATIONS P.002814 Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

LOR has been issued invitation to bid in progress.

**PROJECT SCOPE**

HVAC Improvement in the Kitchen

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
Construction	\$225,000		\$225,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$21,000		\$21,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$380,500</b>		<b>\$380,500</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**FLAG:**

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,478,037  
Total Facilities Budget (Sum of Projects): \$5,506,174

### CURRENT PHASE

COMPLETE

### DELIVERED

Front office renovation  
student laptops  
golf cart  
Athletics equipment  
Outdoor furniture  
Digital marquee  
floor mats  
front door wrap  
mini fridge  
presentation cabinets and chain link fence artwork.

### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

80 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

246 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,433,000  
Total Facilities Budget (Sum of Projects): \$7,015,000

### PRIMARY RENOVATIONS P.002110 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 12/2/2021. The Project is on schedule to Advertise to Bid November 15, 2021.

#### PROJECT SCOPE

Safety and Security Emergency Lighting  
System Replacement: Building 1 Fire  
Sprinkler System Replacement: Building 1  
Media Center & Restroom Improvements:  
Building 1 HVAC Improvements: Buildings  
1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1,  
2, 3, 4, 5, 6, 7 & 9 Single Point Entry  
Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,883,000		\$4,883,000
FF&E and Technology	\$110,000	\$9,461	\$100,539
Construction Mgmt	\$847,850	\$368,906	\$478,944
Contingency	\$534,150		\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$6,915,000</b>	<b>\$691,208</b>	<b>\$6,223,792</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

ID maker machine  
cork strips  
printer  
Aiphone & strike  
chairs  
logo rugs  
signage & wayfinding  
microwave  
refrigerator  
aiphone submaster

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### ATHLETICS



COMPLETE

#### SCOPE

Track

### MUSIC



COMPLETE

#### SCOPE

146 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

168 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$6,031,270  
Total Facilities Budget (Sum of Projects): \$6,293,270

### PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### CT UPDATE

-Building 8 has been dried in. This was done on a previous PPO PO. -9/24: The PMOR PM contacted the school Principal and provided her with a pamphlet of roof tile color choices for her selection. The Principal chose "Stone Mountain Blend". -The contractor has procured tile adhesive and will order the roof tiles in October.

#### PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$908,368	\$415,042	\$493,326
Construction Mgmt	\$107,884	\$107,884	\$0
Contingency	\$210,706		\$210,706
Consultants	\$33,647	\$22,928	\$10,719
Misc Construction	\$24,847		\$24,847
Utilities	\$2,458		\$2,458
<b>Project Total:</b>	<b>\$1,383,125</b>	<b>\$616,919</b>	<b>\$766,206</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2021

#### HIRE CONTRACTOR

Q1 2019 - Q3 2023

#### ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



## Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$6,031,270  
Total Facilities Budget (Sum of Projects): \$6,293,270

### PRIMARY RENOVATIONS P.001686 GOB Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The designer has revised the drawings to address the local municipality permitting comments for the offsite fire main connection. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has begun the electrical scopes of work. The new chillers have been delivered to the site. Once the temporary cooling plan is approved the contractor will begin the replacement of the chillers.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2020

**HIRE CONTRACTOR**

Q1 2019 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Front office renovation  
murals  
facilities equipment  
technology  
lab remodeling  
media center upgrade  
LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

**109 Instruments Delivered**

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**179 Items Delivered**

**FLAG:** Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
Location Num: 971  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,070,000  
Total Facilities Budget (Sum of Projects): \$6,155,165

### PRIMARY RENOVATIONS P.002065 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Notice To Proceed was issued this month with a start date of 8/25/21. The initial Baseline schedule is attached. A Pre-Construction meeting was held on 9/2/21. The Contractor has produced and obtained numerous approvals on their construction submittals. The roofer will begin mobilizing in early October.

#### PROJECT SCOPE

#### BUDGET

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$169,774	\$145,226
Construction	\$4,857,300	\$15,660	\$4,841,640
FF&E and Technology	\$50,000		\$50,000
Construction Mgmt	\$605,000	\$381,867	\$223,133
Contingency	\$212,865		\$212,865
Consultants	\$15,000	\$13,736	\$1,264
<b>Project Total:</b>	<b>\$6,055,165</b>	<b>\$581,036</b>	<b>\$5,474,129</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Two-way radios  
poster maker  
laptops carts  
printers  
outdoor rugs  
laminator  
laptops  
Mimio boards  
facilities equipment  
electric strikes  
Digital Marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops  
EarthWalk Cart  
Cable Management

### MUSIC



#### COMPLETE

#### SCOPE

200 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

109 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.



**Colbert Museum Magnet**


Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
 Location Num: 231  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,921,903  
 Total Facilities Budget (Sum of Projects): \$1,690,903

**PRIMARY RENOVATIONS P.001937 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

9/3: The required lightning protection was installed on the rooftop condenser unit (mini-split) for Building 12. The sod was also replaced in the former roofing materials staging area. 9/10: The rooftop electrical inspection passed. Damaged sod has been replaced between Buildings 8 and 9.

**PROJECT SCOPE**

-Reroofing: Building 8 -HVAC  
 Improvements: Building 12

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$43,796	\$20,804
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$108,185	\$47,452
Contingency	\$88,498		\$88,498
Consultants	\$9,800		\$9,800
<b>Project Total:</b>	<b>\$1,590,903</b>	<b>\$1,401,539</b>	<b>\$189,364</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2018

**HIRE CONTRACTOR**

Q4 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 laptop carts  
 Recordex  
 camera  
 microphone  
 media center chairs  
 shade structure

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**MUSIC**

**COMPLETE**
**SCOPE**

249 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

321 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Collins Elementary School**


Address 1050 NW 2 STREET, DANIA 33004  
 Location Num: 331  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,718,300  
 Total Facilities Budget (Sum of Projects): \$2,633,151

**PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Submittals continue to be ongoing. Building 3 roofing work is progressing. Building 3 outside Air unit has been placed on the house keeping pad. Outside AC unit disconnect has been installed. Electrical conduit is still being ran in the various classrooms.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen  
 Hood and Air Condition Installation:  
 Building 3 Group Restroom Renovations:  
 Building 4 Door Hardware Replacement:  
 Campuswide Emergency Lighting  
 Replacement Media Center Renovations:  
 Building 1 Fire Alarm Replacement:  
 Campus wide Miscellaneous Electrical  
 improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$241,610	\$138,042	\$103,568
Construction	\$1,894,350	\$703,547	\$1,190,802
FF&E and Technology	\$20,385		\$20,385
Direct Purchase	\$102,066	\$41,328	\$60,738
Construction Mgmt	\$179,825	\$179,825	\$0
Contingency	\$79,915		\$79,915
Consultants	\$15,000	\$12,514	\$2,486
<b>Project Total:</b>	<b>\$2,533,151</b>	<b>\$1,075,256</b>	<b>\$1,457,895</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q3 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Document cameras  
 printers  
 outdoor bulletin boards  
 two-way radios  
 projector screen  
 murals  
 laptops  
 Recordex & Digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

151 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 101  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,602,000

### PRIMARY RENOVATIONS P.002061 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music Room issue scheduled for approval at August Board meeting. This action was canceled. The Music Room option selection will go back to the workshop as directed by the District 1 School Board Member. A meeting was held with the School Principal, AECOM & A/E to confirm the design concept on 09/08. Meeting Held on 09/30 with Consultant to review Castaldi Report and 90% construction documents (CDs) Design Directive- the balance of the GOB Project. A/E to submit updated Castaldi Report in October and prepare for BCPS review.

#### PROJECT SCOPE

Demolition: Buildings 2 & 8 Music Room ,  
 Art Room and Media Center Renovation:  
 Building 1 Electrical Improvements  
 Emergency Lighting: Buildings 1, 3, 4, 5,  
 7, & 9 Exit Signage: Buildings 1, 3, 4, & 5  
 Light Poles: Building 1 Receptacles:  
 Buildings 1, 3, 4, 6, 9, & 11 Install New  
 MDP-1 and TC: Building 1 Install New  
 DPLP7 and 7L1: Building 7 Exterior  
 Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11  
 Brick Exterior Replacement: Building 1  
 Painting: Building 1, 3, 4, 5, 7, & 11  
 Replace Exterior Door Hardware Building  
 1, 3, 5, 6, 7, & 11 Window Replacement:  
 Building 2 Re-roofing: Buildings 2, 7, 10,  
 & 11

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$51,210	\$198,790
Construction	\$1,744,979		\$1,744,979
Construction Mgmt	\$195,156	\$193,923	\$1,233
Contingency	\$301,513		\$301,513
Consultants	\$5,176	\$11,100	(\$5,924)
Utilities	\$5,176		\$5,176
<b>Project Total:</b>	<b>\$2,502,000</b>	<b>\$256,233</b>	<b>\$2,245,767</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf carts  
 murals

#### BUDGET

\$100,000

#### IN PROGRESS

picnic table  
 benches

### MUSIC



#### COMPLETE

#### SCOPE

431 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

365 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 721  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,080,000  
 Total Facilities Budget (Sum of Projects): \$1,835,000

### PRIMARY RENOVATIONS P.002064 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Building Dept.. 100% CD review for R02 returned on 9/13/21. Site Utility and Electrical review approved. Seven disciplines need to be approved. A/E working on R02 comment responses as of 9/30/21.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$142,889	\$96,738
Construction	\$1,060,000	\$36	\$1,059,964
Construction Mgmt	\$375,283	\$204,609	\$170,674
Contingency	\$56,500		\$56,500
Consultants	\$3,590	\$210	\$3,380
<b>Project Total:</b>	<b>\$1,735,000</b>	<b>\$347,744</b>	<b>\$1,387,256</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

#### MUSIC



COMPLETE

#### SCOPE

290 Instruments delivered

#### TECHNOLOGY



COMPLETE

#### SCOPE

197 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



**Driftwood Middle School**


Address 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 861  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,445,700

**PRIMARY RENOVATIONS P.001837 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Paint existing exterior, doors & mullions Buildings 1, 2 about 75% complete.

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8,  
 9, 10, 11, & 12 Safety/Security Upgrades  
 Electrical Improvements: Switchgear  
 Building 7, Transformer Building 12, GFCI  
 Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art  
 Room: Building 7 Renovation, Conversion  
 of Music and/or Art Lab(s) HVAC  
 Improvements: AHU Buildings 3, 5, & 12  
 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$321,540	\$50,807
Construction	\$5,378,440	\$2,184,929	\$3,193,511
Direct Purchase	\$1,043,100	\$868,622	\$174,478
Construction Mgmt	\$918,000	\$693,069	\$224,931
Contingency	\$558,813		\$558,813
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$4,068,159</b>	<b>\$4,277,541</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf Carts  
 indoor furniture for the computer lab (tables  
 chairs  
 storage cabinets  
 bookcases)  
 vacuum & athletic equipment

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

75 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

444 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 131  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,973,700  
Total Facilities Budget (Sum of Projects): \$5,261,700

### PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The Contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Certificate of Occupancy (110b form) approved on 7/2/2021. Installation of AES antenna Bass United submitted the plans to the building department for permitting. PPO has Work Order for an electrical outlet to power the AES antenna.

#### PROJECT SCOPE

#### BUDGET

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,078,613	\$4,036,749	\$41,864
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$493,970	\$493,970	\$0
Contingency	\$37,497		\$37,497
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
<b>Project Total:</b>	<b>\$5,161,700</b>	<b>\$5,033,500</b>	<b>\$128,200</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

Q2 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student laptops  
carts & murals

#### BUDGET

\$100,000

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009  
Location Num: 0131  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$2,809,821  
Total Facilities Budget (Sum of Projects): \$2,334,821

### PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The HVAC scope is 95% complete, Advance roofing is in process of revising the roof submittals to match with the approved ASI. The AC units have been replaced and accepted. The roofing design to remove and replace LWIC was of concern to the Structural Engineer, so the design was changed since the existing LWIC has sufficient slope. An ASI has been submitted and now the roofer is updating their binder submission. Revision is expected to be ready for submission in mid-October.

#### PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3  
Reroofing: Buildings 1 & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$96,553	\$40,447
Construction	\$1,683,411	\$15,772	\$1,667,639
Direct Purchase	\$71,895		\$71,895
Construction Mgmt	\$250,180	\$91,843	\$158,337
Contingency	\$90,115		\$90,115
Consultants	\$2,220	\$18,076	(\$15,856)
<b>Project Total:</b>	<b>\$2,234,821</b>	<b>\$222,244</b>	<b>\$2,012,577</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2019

#### HIRE CONTRACTOR

Q3 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)**


Address: 120 SW 4 AVENUE, HALLANDALE 33009  
 Location Num: 5641  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,713,492  
 Total Facilities Budget (Sum of Projects): \$6,506,180

**PRIMARY RENOVATIONS P.002055 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q1 2020

**HIRE CONTRACTOR**

Q1 2020 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q2 2023

**PROJECT UPDATE**

Canopy frame and deck installation are in progress. HVAC equipment installation is in progress. Canopy electrical fixture installation is in progress. The roof demo and temp for buildings 7 and 8 are completed. The installation of the fire alarm devices is 95% complete.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1-5,7-9,  
 11-13 New Fire Alarm System: Campus-  
 wide Re-roofing: Buildings 1-5,7-9, 11-13,  
 85 Restrooms Renovations: Building 4  
 Window Improvement: Building 85  
 Bathroom Renovation: Building 9 (School  
 Choice Project)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$135,658	\$164,342
Construction	\$4,735,126	\$2,273,087	\$2,462,039
Direct Purchase	\$432,054	\$320,221	\$111,833
Construction Mgmt	\$648,000	\$411,688	\$236,312
Contingency	\$246,000		\$246,000
Consultants	\$45,000	\$21,136	\$23,864
<b>Project Total:</b>	<b>\$6,406,180</b>	<b>\$3,161,791</b>	<b>\$3,244,389</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Gator  
 outdoor picnic benches  
 two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Bathroom renovations  
 Gator

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**
**83 Items Delivered**
**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.



**Hallandale Magnet High School (f.k.a. Hallandale High School)**


Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 403  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$7,946,666  
 Total Facilities Budget (Sum of Projects): \$7,119,666

**PRIMARY RENOVATIONS P.002115 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to December 16, 2021. The project was advertised on 9/13/2021 and the Bid Opening date is scheduled for 10/22/2021. This project is expected to go to the December Board to award a GC.

**PROJECT SCOPE**
**BUDGET**

Fire Alarm Replacement: Campus wide  
 Canopy Lighting Replacement: Buildings  
 1 & 2 Exterior Transformer Replacement:  
 Buildings 1 & 2 Mounted Building Lighting  
 Replacement: Buildings 1 & 2 Pole Light  
 Replacement: Building 1 HVAC  
 RENOVATIONS IN BUILDINGS 1, 2 & 3  
 Electrical Renovations: Building 1, 2, 3 &  
 4 Fire Sprinkler Installation: Building 1  
 Media Center Renovation: Building 1  
 Restroom Renovations: Buildings 1 & 2  
 Stem Lab Renovations: Buildings 1 & 2  
 Chemistry Fume Hood Replacement:  
 Building 1 Exterior Door Repair: Buildings  
 4 & 6 Exterior Painting: Building 4  
 Aluminum Window Replacement: Building  
 4 Air Terminal Replacement: Building 2  
 Architectural Life Safety Upgrades:  
 Building 1. 2nd Floor, Science  
 Department Area

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$315,522	\$215,078
Construction	\$4,953,389		\$4,953,389
Construction Mgmt	\$772,163	\$379,593	\$392,570
Contingency	\$718,514		\$718,514
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$7,019,666</b>	<b>\$712,385</b>	<b>\$6,307,281</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q1 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q2 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Gym floor covering  
 smart TV's prometean bundle  
 ActivPanels  
 golf cart  
 jazz band instruments  
 Basketball gym scoreboards

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Track,Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

272 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

569 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
Location Num: 1011  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$9,720,580  
Total Facilities Budget (Sum of Projects): \$9,408,580

### PRIMARY RENOVATIONS P.001986 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The roof work is in progress, 95% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, approximately 25% complete. The HVAC scope of work is in progress, all AHU except 1-1 and 19 FCU are installed. The temp chiller is scheduled to be onsite next month so the chillers can be replaced.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide Fire  
Sprinklers: Building 4 HVAC  
Improvements: Buildings 1, 2, 3, 4, 5 & 6  
Reroofing: Buildings 1, 2, 3, 4, 5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$347,590	\$201,156
Construction	\$6,450,557	\$3,422,738	\$3,027,819
Direct Purchase	\$957,699	\$744,826	\$212,872
Construction Mgmt	\$959,161	\$735,543	\$223,618
Contingency	\$380,417		\$380,417
Consultants	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$5,250,697</b>	<b>\$4,057,883</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q2 2024

**CONSTRUCTION CLOSEOUT**

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Indoor furniture  
cafeteria tables  
students chairs  
desks  
laptop carts

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

26 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

71 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 121  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$9,029,350  
Total Facilities Budget (Sum of Projects): \$8,758,350

### PRIMARY RENOVATIONS P.001983 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of windows for Bldg. # 1, 4 & 5 are in progress. ASI# 4 replacing a single door with a double door for AHU 3-3 is in AE court. HVAC controls are still to be reprogrammed in Bldg. 8

#### PROJECT SCOPE

#### BUDGET

Aluminum Windows Replacement:  
Building 1 Aluminum Covered Walkway  
Deck Panel replacement HVAC Controls  
upgrade to DDC Controls Door Hardware  
Replacement: Buildings 1, 2, 3, 4 & 5  
Electric Unit Heater Replacement:  
Building 8 Emergency Exit Signage  
Replacement Emergency Lighting System  
Replacement Exterior Building Lighting  
Additions Exterior Painting: Buildings  
1,2,3,4,5,6,7,8 & 9 Generator  
Replacement: Building 8 GFCI Electrical  
Receptacles Additional HVAC  
Replacements/Component  
Replacements: Buildings 1,2, 3, 4, 5, 6, 7  
& 8 Roof Install New Built-up with  
Granulated Cover: Buildings  
1,2,3,4,5,6,7,8 & 9 Switchgear  
Replacement Test and Balance Wall Pack  
Lighting Replacement:  
Buildings 1,2,3,4,5,6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$276,901	\$55,099
Construction	\$6,354,810	\$5,858,842	\$495,968
Direct Purchase	\$955,671	\$911,201	\$44,470
Construction Mgmt	\$712,164	\$585,820	\$126,344
Contingency	\$278,705		\$278,705
Consultants	\$25,000	\$10,887	\$14,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$7,643,653</b>	<b>\$1,014,697</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2018 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC



#### COMPLETE

#### SCOPE

175 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

337 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Hollywood Hills Elementary School**


Address 3501 TAFT STREET, HOLLYWOOD 33021  
 Location Num: 111  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,464,000  
 Total Facilities Budget (Sum of Projects): \$3,099,000

**PRIMARY RENOVATIONS P.001845 SMART Program Renovations**
**CURRENT PHASE**
**DESIGN**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2019

**PROJECT DESIGN**

Q1 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q2 2025

**PROJECT UPDATE**

A/E is working on R03 comment responses as of 9/30/21. Building, Fire Protection, and Roofing disciplines approved. Site Utility, Fire Safety, Fire Alarm, Plumbing, Mechanical, and Electrical are Revise and Resubmit. Review Building Dept. comments for maintenance and service access with A/E and Pre-Construction.

**PROJECT SCOPE**
**BUDGET**

Re-roofing: Buildings 1, 2 & 8. Door  
 Replacements: Buildings 1 & 2. Window  
 Replacements: Building 2. Exterior  
 Painting: Buildings 1, 2, 8, 9, 11, & 13.  
 Aluminum Covered Walkway  
 Replacement: Building 2 Electrical  
 Improvements- Replace switchgear, and  
 transformer at Buildings 1 & 2. Provide  
 lightning protection at Buildings 10, & 13.  
 Fire Sprinklers: Building 1 HVAC  
 Improvements- Components replaced:  
 Buildings 1, 2, & 13. Test and Balance:  
 Building 1. Replace Light fixtures and  
 GFCI Receptacles.

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,030,500	\$40,125	\$1,990,375
Construction Mgmt	\$530,579	\$220,831	\$309,748
Contingency	\$98,046		\$98,046
Consultants	\$6,230	\$7,173	(\$943)
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>	<b>\$505,863</b>	<b>\$2,493,137</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Fencing for the bus loop area  
 Novo Pros  
 iPads  
 Outdoor Wireless Network Access Point  
 iPad charging carts  
 student laptops  
 ThinkPads  
 Earthwalk carts  
 wiring carts  
 aiphone at the SPE  
 Digital marquee  
 car loop fencing

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

229 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

537 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



**Hollywood Hills High School**


Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$23,262,351  
 Total Facilities Budget (Sum of Projects): \$22,315,351

**PRIMARY RENOVATIONS P.001806 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Re-roofing of Building 1 continued throughout September. Fire alarm device installation in Building 1 is ongoing as well, with the contractor working to install the additional devices required to satisfy code and pass life safety inspections. Contractor (Pirtle) is now proceeding with the relocation and demolition of a nest of existing Building 1, 5 rooftop conduits that was preventing them from completing the demolition and removal of the original roofing system.

**PROJECT SCOPE**

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,068,161	\$87,382
Construction	\$17,420,978	\$15,076,564	\$2,344,413
FF&E and Technology	\$564,881	\$293,987	\$270,894
Direct Purchase	\$1,330,900	\$1,199,462	\$131,439
Construction Mgmt	\$1,438,250	\$1,438,250	\$0
Contingency	\$169,610		\$169,610
Consultants	\$81,000	\$67,825	\$13,175
Misc Construction	\$29,189	\$23,482	\$5,707
Utilities	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$22,215,351</b>	<b>\$19,167,730</b>	<b>\$3,047,621</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q3 2016 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Two-way radios  
 front office furniture  
 chairs  
 plastic tables  
 trophy cases  
 conference  
 chairs and guidance room furniture

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Track, Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

161 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

1,131 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
Location Num: 1761  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,308,250  
Total Facilities Budget (Sum of Projects): \$7,065,250

### PRIMARY RENOVATIONS P.001788 GOB Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Fire sprinklers installation in corridors has been completed. Building 01 and 02 existing roofing demolition and temporary roofing installation were completed. Installation of Roof Drains and Overflows is in progress. A/C Air Handler AHU-1-2 Replacement is in progress and is 50% complete. Roof top A/C Unit RTU-1 Replacement is in progress and is 75% complete. Electrical Switchgear replacement is in progress and is 50% complete.

#### PROJECT SCOPE

#### BUDGET

Aluminum Window Replacement:

Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting

Replacement. Exterior Painting: Buildings

1, 2, 3 & 4. Door Hardware Replacement:

Buildings 1 & 2. Media Center Renovation

Building 1. ADA Restroom Renovations:

Building 1 Clinic Restroom ADA

Renovations Building 01. Fire Protection

Building 01. (Buildings 02, 03 & 04 Have

been de-scoped). HVAC Chiller

Replacement, Chiller Yard. HVAC Unit,

Ductwork Replacement Building 01.

HVAC Test and Balance. Electrical Switch

Gear Replacement.

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,536,204	\$2,073,818	\$2,462,386
FF&E and Technology	\$72,615	\$61,994	\$10,621
Direct Purchase	\$741,296	\$487,603	\$253,693
Construction Mgmt	\$766,177	\$597,168	\$169,009
Contingency	\$307,924		\$307,924
Consultants	\$40,000	\$2,251	\$37,749
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$3,460,851</b>	<b>\$3,504,399</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q2 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q2 2019

#### HIRE CONTRACTOR

Q2 2017 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Cafeteria LCD projector  
laptops  
speakers and control center  
playground upgrades  
Laptops

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

219 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

202 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 831  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,971,142  
 Total Facilities Budget (Sum of Projects): \$3,271,161

### PRIMARY RENOVATIONS P.001886 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

9/9: A Building Dept inspector conducted a roofing inspection of all buildings. The inspection passed but noted that work was still in progress (WRBS and downspout installations). 9/24: AE submitted Punch List Walkthrough invite for 9/30 at the school. 9/30: AE, GC, PMOR PM, and PMOR CC conducted Punch List Walkthrough for Buildings 1, 3, 5, 6, 7, 9, 10, 13, and 14\* (\*Building 14 is an open-sided canopy (gazebo) located in the playground area).

#### PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07,  
 09, 10, & 13 HVAC Improvements:  
 Controls, Condenser Units and Air  
 Handlers to Buildings 01, 03, 04, 05, 06, &  
 07

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,092,192	\$1,538,730	\$553,462
Direct Purchase	\$276,685	\$127,093	\$149,591
Construction Mgmt	\$342,666	\$286,801	\$55,865
Contingency	\$147,338		\$147,338
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,161</b>	<b>\$2,089,889</b>	<b>\$1,081,272</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q4 2018

#### HIRE CONTRACTOR

Q2 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Projector  
 cafeteria projection system  
 teacher chairs  
 blinds  
 studio equipment  
 office chairs  
 traffic cones  
 cone bars  
 cone cart  
 single cassette recorders  
 headphones  
 stools  
 safety cones  
 portable cooler  
 canopy  
 digital scanner  
 desktops  
 computer

#### BUDGET

\$100,000

#### IN PROGRESS

Projector  
 sanitizing electrostatic sprayer  
 traffic cones

### MUSIC



#### COMPLETE

#### SCOPE

608 Instruments delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

456 Items Delivered

**FLAG:** Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
Location Num: 341  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$3,251,000

### PRIMARY RENOVATIONS P.002125 SMART Program Renovations

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction in October.

#### PROJECT SCOPE

Building Exterior Improvements including Stucco, Window Replacement, and Painting Roof Replacement HVAC Equipment and Controls Replacement Building Demolition

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$206,883	\$264,572
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>	<b>\$241,914</b>	<b>\$2,909,086</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2022

##### HIRE CONTRACTOR

Q1 2022 - Q2 2023

##### ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ID Maker  
Digital Marquee

#### MUSIC



##### COMPLETE

#### SCOPE

149 Instruments delivered

#### TECHNOLOGY



##### COMPLETE

#### SCOPE

356 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 241  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$17,280,417  
 Total Facilities Budget (Sum of Projects): \$15,911,496

### PRIMARY RENOVATIONS P.001954 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRATOR

#### PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. A/E is submitting a plan change to the Bldg. Dept. Contractor in working on Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8), including the introduction of Mobile Portables as part of the GMP. Contractor have receive proposal bids for Phase-1. Bid Opening for Phase-1 has been scheduled for Friday, Oct. 8th, 2021. Consultant is resubmitting for 2nd time to Bldg. Dept. the plan change to incorporate roofing of Buildings 1 & 10. Consultant to provide the inclusion of Mobile Portables into the construction drawings.

#### PROJECT SCOPE

#### BUDGET

Fire Sprinklers: Buildings 2 & 3 Aluminum  
 Store Front: Buildings 1, 2, & 20 Building  
 Envelope Improvements (Roof, Window,  
 Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27  
 Electrical Improvements: Buildings 1 - 5, 9  
 - 19, 21 - 27, & 29. HVAC Improvements:  
 Buildings 1 - 5, 10, 11, 13, 15, 16, 18, &  
 21 Media Center improvements: Building  
 5 STEM Lab Improvements: Building 21  
 Exterior Painting: Buildings 5, 9, 10, 12 -  
 30, 31-A, 31-B, 31-C, 32, & 33  
 Replacement of Buildings 6, 7, & 8  
 Safety / Security Upgrades

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$986,802	\$556,066
Construction	\$9,952,297	\$5,032	\$9,947,265
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,655,331	\$1,464,217	\$1,191,114
Contingency	\$288,000		\$288,000
Consultants	\$40,000	\$25,948	\$14,052
Utilities	\$33,000		\$33,000
<b>Project Total:</b>	<b>\$15,811,496</b>	<b>\$2,491,460</b>	<b>\$13,320,036</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q4 2017 – Q1 2021

##### HIRE CONTRACTOR

Q2 2017 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

#### CURRENT PHASE

##### DESIGN

#### PROJECT UPDATE

CMAR submitted the 50% Design Development Estimate on 9/06. Building Department (BD) 100% CD\_R01 comments completed on 09/20. The Consultant will issue 100% CD\_R01 BD comments responses in October. A/E to expedite IT comments responses and updated documents in October.

#### PROJECT SCOPE

New 2 Story 19 Classroom Building  
 Addition. (33,728 SQ. FT.) Demolition of  
 the existing Building No. 8

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2019 – Q2 2019

##### HIRE DESIGNER

Q2 2019 – Q4 2019

##### PROJECT DESIGN

Q4 2019 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.





## McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,911,496

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Golf carts  
floor replacement for the mini gym  
conference table

#### BUDGET

\$100,000

#### IN PROGRESS

Security enhancements  
wraps and coverings for the administration  
building & SPE  
office furniture

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### MUSIC



**COMPLETE**

#### SCOPE

382 Instruments delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

596 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**McNicol Middle School**


Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 481  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,610,000  
 Total Facilities Budget (Sum of Projects): \$1,445,000

**PRIMARY RENOVATIONS P.001941 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2018

**HIRE CONTRACTOR**

Q1 2018 - Q2 2018

**ACTIVE CONSTRUCTION**

Q2 2018 - Q4 2019

**CONSTRUCTION CLOSEOUT**

Q4 2019 - Q1 2020

**PROJECT UPDATE**

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

**PROJECT SCOPE**

Music and Art Room: Building 3 HVAC  
 Improvements: Building 1 & 3 Sprinklers:  
 Building 1 in Stairwells Exterior Stucco  
 Repair: Building 3 Concrete/CMU Repair:  
 Building 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$98,281	\$94,113	\$4,168
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$147,950	\$147,950	\$0
Contingency	\$89,912		\$89,912
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,345,000</b>	<b>\$1,250,920</b>	<b>\$94,080</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

(500) auditorium chairs  
 sound system for the Gym  
 projectors  
 Pass through and Epson equipment & Chairs

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

3 Instruments delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Miramar Elementary School**


Address: 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 531  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,557,935  
 Total Facilities Budget (Sum of Projects): \$6,166,935

**PRIMARY RENOVATIONS P.001727 GOB Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

**PROJECT SCOPE**

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$241,100	\$228,929	\$12,171
Construction	\$4,573,395	\$4,574,255	(\$860)
Construction Mgmt	\$600,000	\$296,244	\$303,756
Contingency	\$643,611		\$643,611
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$6,066,935</b>	<b>\$5,100,715</b>	<b>\$966,220</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**
(CALENDAR YEAR)
**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q1 2017 - Q2 2018

**HIRE CONTRACTOR**

Q3 2017 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q4 2019

**CONSTRUCTION CLOSEOUT**

Q4 2019 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 safety cones  
 document cameras  
 stage curtains  
 cafeteria sound system  
 picnic tables  
 cafeteria blinds  
 office furniture & digital marquee

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

224 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

335 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 461  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,471,860  
Total Facilities Budget (Sum of Projects): \$5,179,860

### PRIMARY RENOVATIONS P.001712 GOB Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

CSMP contractor regained occupancy of Cafeteria in Building 2, and worked to finalize all work in this area, as well as to exterior improvements to Building 2. The original GOB contractor did not perform any work at Oakridge ES during this period and has effectively abandoned the project site without notice or rationale.

#### PROJECT SCOPE

#### BUDGET

ADA Restroom: Building 2 Electrical  
System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum  
Windows: Buildings 1, 2, 4, & 5 Fire  
Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System  
Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12  
Interior Finishes & Improvements:  
Buildings 1, 2, & 11 Kitchen Restoration:  
Building 2 Masonry (Wall Infill): Building 2  
Media Center Improvements: Building 11  
Plumbing: Building 2 Re-Roofing:  
Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10  
Sitework (Fence; Landscaping; etc):  
Building 2

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,841,311	\$2,026,216	\$1,815,096
FF&E and Technology	\$93,985	\$52,417	\$41,568
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$409,958	\$378,595	\$31,363
Consultants	\$24,844	\$24,421	\$423
<b>Project Total:</b>	<b>\$5,079,860</b>	<b>\$2,950,250</b>	<b>\$2,129,610</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Marquee letters  
classroom carpets  
vacuums  
wax machine  
printers  
testing kits  
iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

455 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Olsen Middle School**


Address 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 471  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,154,315

**PRIMARY RENOVATIONS P.001955 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**PROJECT UPDATE**

The contractor continues the submittal process. The mechanical work is ongoing for the Air handler Units in Buildings 3 & 4.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$403,486	\$94,238
Construction	\$7,809,444	\$540,015	\$7,269,429
Direct Purchase	\$1,338,871	\$131,892	\$1,206,979
Construction Mgmt	\$825,000	\$732,687	\$92,313
Contingency	\$528,276		\$528,276
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$1,853,768</b>	<b>\$9,200,547</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 computer carts  
 printers  
 student desks & chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

307 Items Delivered

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.



## Pasadena Lakes Elementary School



Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
Location Num: 2071  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,342,000  
Total Facilities Budget (Sum of Projects): \$8,321,410

### PRIMARY RENOVATIONS P.001634 Building Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has received an NTP, dated August 9, 2021. RFI's have been submitted requesting clarification between the drawings and the proposed installation in the field. The GC is focused on getting submittals approved to move forward with procurement and schedules.

#### PROJECT SCOPE

Building Envelope Improvements  
Windows, Ext Wall, Design of Fire  
Sprinkler Protection System Building 1.  
Re-Roofing of Buildings 1,3,4,5,6, & 85  
Design of HVAC Improvements Design of  
Media Center improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$277,478	\$38,770
Construction	\$6,626,479	\$92,700	\$6,533,780
Direct Purchase	\$23,108		\$23,108
Construction Mgmt	\$811,200	\$533,466	\$277,734
Contingency	\$379,874		\$379,874
Consultants	\$57,000	\$26,394	\$30,606
Utilities	\$7,500		\$7,500
<b>Project Total:</b>	<b>\$8,221,410</b>	<b>\$930,038</b>	<b>\$7,291,372</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops  
furniture  
cafeteria sound system & digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

88 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023  
Location Num: 1221  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,418,000  
Total Facilities Budget (Sum of Projects): \$5,184,000

### PRIMARY RENOVATIONS P.001864 SMART Program Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

#### PROJECT UPDATE

The Contractor has concluded with the demo and temp of Section C, D & E. Contractor working now on Demo of Sections of A&B and overflow drains for this sections. The pumps have been installed and inspected in the Mechanical Room. The reinforcement for replacing RTU#13 has concluded and inspection has been passed. The curb for RTU#13 has being installed and inspection is pending.

#### PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05  
HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$262,812	\$25,188
Construction	\$3,702,477	\$360,382	\$3,342,095
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$456,345	\$89,005
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
<b>Project Total:</b>	<b>\$5,084,000</b>	<b>\$1,259,130</b>	<b>\$3,824,870</b>

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

260 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

153 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
Location Num: 1811  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,564,764  
Total Facilities Budget (Sum of Projects): \$7,221,961

### PRIMARY RENOVATIONS P.001636 Building Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The Broward County School Board awarded the project to West Construction at the July 20, 2021 Board meeting. The Permit was issued by the Building Department September 17, 2021. The process has started and NTP is expected to be issued in October.

#### PROJECT SCOPE

#### BUDGET

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Provide new Single Point of Entry Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. Replace Damaged Windows Building 1, 2, and 4. HVAC Improvements Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit. Building 4 - Replace Air Handler and Controls Building 75 - Complete HVAC Replacement Fire Safety Systems Improvements Replace Entire Fire Alarm System. Install Fire Sprinklers and Emergency Exit Signage Install Emergency Exit Signage Replace Kitchen Exhaust Hood Electrical Improvements Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$165,047	\$63,453
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000		\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$568,890		\$568,890
Consultants	\$20,000	\$22,962	(\$2,962)
<b>Project Total:</b>	<b>\$7,121,961</b>	<b>\$579,228</b>	<b>\$6,542,733</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2020

#### HIRE CONTRACTOR

Q1 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Outdoor benches  
cafeteria tables  
upgrade to school offices and music room  
murals  
floor mats  
outdoor mats  
digital marquee

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

369 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

273 Items Delivered

FLAG: Budget

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

**Sheridan Park Elementary School**


Address 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,573,377  
 Total Facilities Budget (Sum of Projects): \$4,213,906

**PRIMARY RENOVATIONS P.002071 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The contractor has received their Notice to Proceed (NTP). The preconstruction meeting will take place on 10/5/21

**PROJECT SCOPE**

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$158,405	\$143,595
Construction	\$3,090,529	\$33,707	\$3,056,822
Construction Mgmt	\$519,810	\$243,294	\$276,516
Contingency	\$195,067		\$195,067
Consultants	\$6,500	\$5,304	\$1,196
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$440,710</b>	<b>\$3,673,196</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q1 2020

**HIRE CONTRACTOR**

Q3 2019 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

ID machine  
 poster maker  
 desktop  
 desks for front office  
 carpet extractor  
 Promethean boards  
 replaced the doors in FISH 101 & 101K with impact glass  
 and installed strikes

**BUDGET**

\$100,000

**IN PROGRESS**

Carpet replacement in the administration area

**MUSIC**

**COMPLETE**
**SCOPE**

420 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

309 Items Delivered

**FLAG:** Budget

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Sheridan Technical College (f.k.a. Sheridan Technical Center)**


Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$7,870,000

**PRIMARY RENOVATIONS P.002060 SMART Program Renovations**
**CURRENT PHASE**
**DESIGN**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2017 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q3 2024

**CONSTRUCTION CLOSEOUT**

Q3 2024 - Q3 2024

**PROJECT UPDATE**

The Building Department completed the 100% CD R03 review on 6/15 as Revise and Resubmit for four disciplines - Site, Building, Fire Alarm, and Fire Protection.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Covered Walkway Roofing: Building 12. Fire Alarm Replacement: Campus-wide Electrical Improvements Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$831,323	\$516,104
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>	<b>\$1,327,863</b>	<b>\$6,442,137</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Furniture for the registration office

**BUDGET**

\$100,000

**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.





## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 171  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,865,100

### PRIMARY RENOVATIONS P.001838 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Building 6 demo in progress of the stem labs, 2 of the 10 rooms 10% completed. Electrical improvements ongoing in buildings 4,3,5,2.

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6  
Electrical Improvements. HVAC  
Improvements: Cooling Tower Building 5,  
AHU Building 2, 5, 9, 10, & 11, Duck  
Heater, Hoods Re-Roofing Building 1 thru  
11, 16,17,18, 21, 22, 23, 24,& 25 STEM  
Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$326,212	\$154,370
Construction	\$7,945,390	\$596,361	\$7,349,028
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$862,021	\$195,000	\$667,021
Construction Mgmt	\$936,778	\$589,434	\$347,344
Contingency	\$520,058		\$520,058
Consultants	\$15,000	\$4,283	\$10,717
<b>Project Total:</b>	<b>\$10,765,100</b>	<b>\$1,713,561</b>	<b>\$9,051,539</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Projectors & Auditorium sound system

#### BUDGET

\$100,000

### ATHLETICS



**COMPLETE**

#### SCOPE

Weight Room

### TECHNOLOGY



**COMPLETE**

#### SCOPE

1,089 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 691  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$4,476,295

### PRIMARY RENOVATIONS P.001905 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building 85 painting in progress 30% completed

#### PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7  
Paint: Building 85 Window Replacement:  
Buildings 1, 3, & 5 HVAC Improvements:  
AHU Buildings 1, 3, & 5, Circulating  
Pumps Building 1, and Condenser Unit  
Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$284,333	\$59,511
Construction	\$2,808,212	\$514,124	\$2,294,088
Direct Purchase	\$706,966	\$165,288	\$541,679
Construction Mgmt	\$381,348	\$266,274	\$115,074
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>	<b>\$1,230,018</b>	<b>\$3,146,277</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2019

#### HIRE CONTRACTOR

Q3 2017 - Q1 2020

#### ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projector  
laptops  
think stations  
printers  
document cameras  
bulletin boards  
outdoor picnic tables  
conference room furniture  
cafeteria sound system  
murals  
collaboration tables & front office furniture

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

505 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

313 Items Delivered

#### FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
Location Num: 1021  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$1,914,000  
Total Facilities Budget (Sum of Projects): \$1,788,000

### PRIMARY RENOVATIONS P.001892 SMART Program Renovations

#### CURRENT PHASE

**ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Roofing permit was approved 8/16/21, work on the temp pump was completed in August and submittals for the new pumps is in the building department. Once that is approved then procurement of the equipment will start.

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, &  
4 Fire Alarm Improvements: Building 1  
Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,397	\$130,620	\$5,777
Construction	\$1,356,762	\$1,204,086	\$152,676
Construction Mgmt	\$170,065	\$149,867	\$20,198
Contingency	\$21,722		\$21,722
Consultants	\$3,054	\$5,533	(\$2,479)
<b>Project Total:</b>	<b>\$1,688,000</b>	<b>\$1,490,106</b>	<b>\$197,894</b>

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2018

**HIRE CONTRACTOR**

Q3 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**IMPLEMENTATION**

**DELIVERED**

Sensory room equipment  
entertainment room renovation & TVs

#### BUDGET

\$100,000

### MUSIC



**COMPLETE**

#### SCOPE

538 Instruments Delivered

### TECHNOLOGY



**COMPLETE**

#### SCOPE

28 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

**Watkins Elementary School**


Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
 Location Num: 511  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,443,840  
 Total Facilities Budget (Sum of Projects): \$3,135,840

**PRIMARY RENOVATIONS P.002074 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete.

**PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,189,107	\$2,048,978	\$140,129
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$100,662	\$123,169
Contingency	\$146,529		\$146,529
Consultants	\$5,000	\$1,718	\$3,282
<b>Project Total:</b>	<b>\$3,035,840</b>	<b>\$2,589,762</b>	<b>\$446,078</b>

**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q1 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Laptops  
digital marquee

**BUDGET**
**\$100,000**
**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**
**288 Items Delivered**
**FLAG:**
**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**


**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.

**West Hollywood Elementary School**


Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 161  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,240,160  
 Total Facilities Budget (Sum of Projects): \$4,010,160

**PRIMARY RENOVATIONS P.001794 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**RISK LEVEL**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**PROJECT UPDATE**

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines instead of the AES system. The new phone lines were installed on 9/9/21 and the contractor has begun completing the system in early October.

**PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$325,201	\$31,508
Construction	\$2,311,929	\$2,616,800	(\$304,872)
Direct Purchase	\$739,981	\$324,401	\$415,580
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$66,048		\$66,048
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,526,343</b>	<b>\$383,817</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Media Center furniture  
 Music upgrades  
 cafeteria sound system  
 printers  
 two-way radios & digital marquee

**BUDGET**
**\$100,000**
**MUSIC**

**COMPLETE**
**SCOPE**
**173 Instruments Delivered**
**TECHNOLOGY**

**COMPLETE**
**SCOPE**
**413 Items Delivered**
**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.