



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
 Location Num: 871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,046,871
 Total Facilities Budget (Sum of Projects): \$3,932,960

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work occurred during September, the current delay is due to a material backlog for the metal panels that is slated to happen by October.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$155,596	\$15,798
Construction	\$2,793,001	\$2,588,144	\$204,857
Direct Purchase	\$615,092	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$207,666	\$41,134
Consultants	\$4,672	\$672	\$4,000
Project Total:	\$3,832,960	\$3,562,786	\$270,174

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q3 2017
- PROJECT DESIGN
- Q3 2017 - Q1 2019
- HIRE CONTRACTOR
- Q2 2018 - Q3 2019
- ACTIVE CONSTRUCTION
- Q3 2019 - Q1 2022
- CONSTRUCTION CLOSEOUT
- Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION
DELIVERED

Recordex
 Digital marquee
 Playground shade structure
 Promethean boards

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

29 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
 Location Num: 11
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,053,445
 Total Facilities Budget (Sum of Projects): \$5,711,445

PRIMARY RENOVATIONS P.001820 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2016 - Q3 2016
- HIRE DESIGNER
- Q3 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q4 2020
- HIRE CONTRACTOR
- Q2 2018 - Q1 2021
- ACTIVE CONSTRUCTION
- Q1 2021 - Q3 2023
- CONSTRUCTION CLOSEOUT
- Q3 2023 - Q3 2023

PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The media center renovations continued and should be completed in October. Demolition occurred throughout Bldg. 1. and included doors, restrooms, and walls.

PROJECT SCOPE

The replacement of the existing fire alarm system campus wide. Exterior doors and windows replacement in Building 9. HVAC Improvements including the replacement of two (2) AHUs in Building 13, a new split A/C unit in Building 8, and tie-downs of various pieces of existing roof equipment. Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. Building 1 renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$302,513	\$140,587
Construction	\$3,916,787	\$180,176	\$3,736,610
FF&E and Technology	\$114,343	\$1,716	\$112,627
Construction Mgmt	\$617,258	\$582,858	\$34,400
Contingency	\$470,857		\$470,857
Consultants	\$37,100	\$30,856	\$6,244
Utilities	\$12,000		\$12,000
Project Total:	\$5,611,445	\$1,098,119	\$4,513,326

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED

- Fence around the butterfly garden
- tables
- stools
- bookcases
- indoor furniture
- outdoor classroom shade
- 8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

566 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2015 - Q4 2015
- HIRE DESIGNER
- Q4 2015 - Q4 2016
- PROJECT DESIGN
- Q4 2016 - Q1 2020
- HIRE CONTRACTOR
- Q2 2017 - Q4 2020
- ACTIVE CONSTRUCTION
- Q4 2020 - Q2 2023
- CONSTRUCTION CLOSEOUT
- Q2 2023 - Q3 2023

PROJECT UPDATE

Replacing chiller water pipe in Bldg. 1 is in progress. Roof Permit was issued 9/13/2021 FPL to schedule coring and concrete platform for the new transformer; pending easement survey from AE(outstanding) Enlarging electrical & mechanical rooms are in progress. The work on site is progressing with delays by the AE for the easement survey for FPL transformer. Notice of concern is being prepared by the PM for issuance to the AE. The replacement of chilled water piping is progressing through buildings 1 & 2. The AHU have been received for replacement, the schedule is being coordinated.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12
 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$427,667	\$82,333
Construction	\$4,680,705	\$874,880	\$3,805,825
Direct Purchase	\$788,575	\$120,055	\$668,520
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620		\$500,620
Consultants	\$30,000		\$30,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$2,146,261	\$5,213,139

PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2017 - Q4 2017
- HIRE DESIGNER
- Q3 2017 - Q2 2020
- PROJECT DESIGN
- Q2 2020 - Q1 2022
- HIRE CONTRACTOR
- Q4 2019 - Q2 2022
- ACTIVE CONSTRUCTION
- Q2 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
- Q1 2025 - Q2 2025

PROJECT UPDATE

100% Construction Documents in progress. ADA Toilet Rooms revision in progress.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$133,483	\$191,517
Construction	\$2,715,754	\$36,850	\$2,678,904
Construction Mgmt	\$640,592	\$255,466	\$385,126
Contingency	\$210,654		\$210,654
Consultants	\$20,000		\$20,000
Project Total:	\$3,912,000	\$425,799	\$3,486,201

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,471,400

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator
 aiphone at the SPE
 gym scoreboards
 digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
 dryer

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY




COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2017 - Q1 2018
- HIRE DESIGNER
- Q3 2017 - Q3 2020
- PROJECT DESIGN
- Q3 2020 - Q3 2022
- HIRE CONTRACTOR
- Q4 2019 - Q4 2022
- ACTIVE CONSTRUCTION
- Q1 2023 - Q3 2025
- CONSTRUCTION CLOSEOUT
- Q3 2025 - Q4 2025

PROJECT UPDATE

The project was reviewed in July to carve out the reroofing to expedite due to existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. Bid opening is anticipated for 10/19. The balance of the GOB work will proceed to 50% review

PROJECT SCOPE

Replace fire alarm system, all buildings.
 New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$197,947	\$2,688,053
Construction Mgmt	\$817,115	\$323,194	\$493,921
Contingency	\$154,153		\$154,153
Consultants	\$64,232		\$64,232
Utilities	\$9,000		\$9,000
Project Total:	\$4,333,000	\$612,049	\$3,720,951

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

357 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,585,840
 Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q3 2017
- HIRE DESIGNER
- Q2 2017 - Q1 2018
- PROJECT DESIGN
- Q1 2018 - Q1 2019
- HIRE CONTRACTOR
- Q4 2018 - Q3 2020
- ACTIVE CONSTRUCTION
- Q3 2020 - Q4 2022
- CONSTRUCTION CLOSEOUT
- Q4 2022 - Q1 2023

PROJECT UPDATE

Smoked incident in Building 2 generated a plan change for Bldg.2 Media Center. For this reason, the entire roof work was put on hold until a plan change was submitted and approved by the Bldg. Dept. In mid September, Contractor has again begun with the roof scope. in Bldg.7 for demolition and installation of the temp roof. The issue with the pump motor has been corrected and is properly working. Contractor is currently working in change orders.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$281,004	\$143,996
Construction	\$4,433,881	\$25,989	\$4,407,892
Direct Purchase	\$311,425	\$82,836	\$228,589
Construction Mgmt	\$684,732	\$607,643	\$77,089
Contingency	\$347,802		\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$1,005,446	\$5,219,394

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

✓
COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

460 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
 Location Num: 1951
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,963,309
 Total Facilities Budget (Sum of Projects): \$3,602,309

PRIMARY RENOVATIONS P.001844 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

This project has already acquired a permit from the original bid process and is currently being rebid. The project was readvertised on 9/14/2021 and has a bid opening date is October 21, 2021.

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire
 Alarm Replacement: Campus-wide
 Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms
 Renovation: Building 1 Reroofing:
 Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$2,732,532	\$56,606	\$2,675,926
Construction Mgmt	\$370,000	\$228,058	\$141,942
Contingency	\$200,277		\$200,277
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$3,502,309	\$420,506	\$3,081,803

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q3 2017 - Q1 2018
- PROJECT DESIGN
Q2 2018 - Q4 2020
- HIRE CONTRACTOR
Q3 2019 - Q3 2021
- ACTIVE CONSTRUCTION
Q3 2021 - Q3 2023
- CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Laptops
 ThinkCentre M920z
 ThinkCentre M720q
 EarthWalk cart
 cable management
 mini HDMI to VGA
 HDMI to VGA adapter
 UltraSlim USB DVD burner
 Promethean boards
 Promethean board stands
 Recordex simplicity doc cameras
 window wraps

MUSIC



COMPLETE

SCOPE

304 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

216 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,829,000
 Total Facilities Budget (Sum of Projects): \$6,297,000

PRIMARY RENOVATIONS P.001754 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q2 2018
- HIRE CONTRACTOR
- Q2 2017 - Q4 2018
- ACTIVE CONSTRUCTION
- Q4 2018 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q4 2021

PROJECT UPDATE

The Contractor is in process of replacing the roofing subcontractor, as a result of the previous subcontractor going out of business earlier this year. Work at Quiet Waters ES has effectively ceased during this period as a result, as no roofing work can be performed until a new roofer and roofing permits are finalized.

PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6
 Electrical System Renovation: Buildings 2
 HVAC System Replacement: Buildings 2,
 3, 4, 5, 6, 8 & 9 Interior Finishes &
 Improvements: Buildings 2, 4, 5, 6 Interior
 Millwork/Finishes: Building 2 Media
 Center Improvements Re-Roofing,
 Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$413,618	\$407,050	\$6,568
Construction	\$4,615,862	\$3,320,020	\$1,295,842
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,064	\$219,064	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$256,736		\$256,736
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,000	\$4,234,421	\$1,962,579

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

**IMPLEMENTATION
DELIVERED**

- Picnic tables
- electric strike
- laptops
- document cameras
- projectors
- Lenovo adapters
- digital marquee

BUDGET

\$100,000

MUSIC

✓ **COMPLETE**
 SCOPE
 603 Instruments Delivered

TECHNOLOGY

✓ **COMPLETE**
 SCOPE
 380 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,315,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Work was started on Building 15, HVAC mock up of the installation has been completed. It took 3 weeks to install and get the equipment to communicate. The functionality and Commissioning inspections and reports need to be completed, reviewed and finalized. The plan to move forward is to start HVAC work in building #9.

PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19
 Exterior Paint: Buildings 8, 13, 14, 15, & 19
 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19
 Exterior Concrete/CMU/Stucco Repair: Building 16
 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$3,113,978	\$52,599	\$3,061,379
Direct Purchase	\$68,400	\$68,400	\$0
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520		\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,616	\$567,749	\$3,647,867

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2016 - Q3 2016
- HIRE DESIGNER
Q2 2016 - Q1 2017
- PROJECT DESIGN
Q1 2017 - Q3 2019
- HIRE CONTRACTOR
Q4 2017 - Q4 2020
- ACTIVE CONSTRUCTION
Q4 2020 - Q1 2023
- CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher chairs
 benches for common areas
 media center furniture
 playground upgrades
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

254 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
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