



COUNTYWIDE REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,478,037
Total Facilities Budget (Sum of Projects): \$5,506,174

PRIMARY RENOVATIONS P.001728 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. The board approved this school for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The Warranty walkthrough was performed on 8/4/2021. The GC addressed all issues. The closeout binders have been received and turned over to the school. All purchase orders have been closed out on the job except the AEs final invoice which has been requested to be submitted on several occasions.

PROJECT SCOPE

Roofing, Fire Alarm, Electrical Improvements, Switchgear Replacements, and HVAC Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$184,895	\$169,759	\$15,136
Construction	\$4,226,532	\$4,226,532	\$0
FF&E and Technology	\$3,206	\$3,206	\$0
Construction Mgmt	\$500,089	\$330,446	\$169,643
Consultants	\$10,952	\$11,554	(\$602)
Project Total:	\$4,925,674	\$4,741,496	\$184,178

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q1 2018
HIRE CONTRACTOR
Q2 2017 - Q4 2018
ACTIVE CONSTRUCTION
Q4 2018 - Q3 2020
CONSTRUCTION CLOSEOUT
Q3 2020 - Q2 2021

PRIMARY RENOVATIONS P.002814 Kitchen HVAC - SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

HVAC Improvement in the Kitchen

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
Construction	\$225,000		\$225,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$21,000		\$21,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$380,500		\$380,500

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,478,037
Total Facilities Budget (Sum of Projects): \$5,506,174

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
student laptops
golf cart
Athletics equipment
Outdoor furniture
Digital marquee
floor mats
front door wrap
mini fridge
presentation cabinets and chain link fence artwork.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num: 1791
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,433,000
Total Facilities Budget (Sum of Projects): \$7,015,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 12/2/2021. The Project is on schedule to Advertise to Bid November 15, 2021.

PROJECT SCOPE

Safety and Security Emergency Lighting
System Replacement: Building 1 Fire
Sprinkler System Replacement: Building 1
Media Center & Restroom Improvements:
Building 1 HVAC Improvements: Buildings
1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1,
2, 3, 4, 5, 6, 7 & 9 Single Point Entry
Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,883,000		\$4,883,000
FF&E and Technology	\$110,000	\$9,461	\$100,539
Construction Mgmt	\$847,850	\$368,906	\$478,944
Contingency	\$534,150		\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000		\$15,000
Project Total:	\$6,915,000	\$691,208	\$6,223,792

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine
cork strips
printer
Aiphone & strike
chairs
logo rugs
signage & wayfinding
microwave
refrigerator
aiphone submaster

BUDGET

\$100,000

IN PROGRESS

Digital marquee

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

168 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Arthur Ashe Jr. Campus


Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,326,449
 Total Facilities Budget (Sum of Projects): \$3,272,267

PRIMARY RENOVATIONS P.001959 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaits Day 2 letter to be submitted from PMOR.

PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint
 Roof Access Ladder: Building 1
 Reroofing: Buildings 1 & 2 Completed
 Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$88,327	\$199,895
Construction	\$2,164,870	\$2,109,695	\$55,175
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$236,316	\$74,194
Contingency	\$50,000		\$50,000
Consultants	\$0		\$0
Project Total:	\$3,172,267	\$2,789,467	\$382,800

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$9,052,000

PRIMARY RENOVATIONS P.000415 Smart Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. It has been decided to carve out all of the roofing scope. This project is expected to be advertised on 11/1/2021.

PROJECT SCOPE

BUDGET

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Contingency	\$426,230		\$426,230
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,425,402	\$7,526,598

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$2,717,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. CSPM contractor will be designated for roof replacement.

PROJECT SCOPE

Replace roofing - Bldg 1, 3, and 6. Fire
 Sprinklers Bldg 2 HVAC Improvements -
 New AHUs Bldg 1, new exterior chiller.
 Media Center Improvement ADA
 Restrooms renovation Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000		\$1,685,000
Construction Mgmt	\$447,500	\$339,421	\$108,079
Contingency	\$257,500		\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000		\$5,000
Project Total:	\$2,617,000	\$500,242	\$2,116,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
 folding chairs
 digital marquee
 front office furniture
 Shade Structure in PE court

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

231 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,293,270

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE

ACTIVE CONSTRUCTION

CT UPDATE

-Building 8 has been dried in. This was done on a previous PPO PO. -9/24: The PMOR PM contacted the school Principal and provided her with a pamphlet of roof tile color choices for her selection. The Principal chose "Stone Mountain Blend". -The contractor has procured tile adhesive and will order the roof tiles in October.

PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$908,368	\$415,042	\$493,326
Construction Mgmt	\$107,884	\$107,884	\$0
Contingency	\$210,706		\$210,706
Consultants	\$33,647	\$22,928	\$10,719
Misc Construction	\$24,847		\$24,847
Utilities	\$2,458		\$2,458
Project Total:	\$1,383,125	\$616,919	\$766,206

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,293,270

PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The designer has revised the drawings to address the local municipality permitting comments for the offsite fire main connection. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has begun the electrical scopes of work. The new chillers have been delivered to the site. Once the temporary cooling plan is approved the contractor will begin the replacement of the chillers.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
murals
facilities equipment
technology
lab remodeling
media center upgrade
LCD projectors and an interior audio system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

179 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,365,470

PRIMARY RENOVATIONS P.002044 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Price escalation is in the approval process and will go to the Board for approval.

PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms:
 Media Center and Teacher's Aluminum
 Window Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$793,335	\$658	\$792,677
Construction Mgmt	\$151,000	\$151,000	\$0
Contingency	\$164,135		\$164,135
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000		\$5,000
Project Total:	\$1,265,470	\$231,240	\$1,034,230

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound system
 Indoor Office Furniture
 Laptops and an earth cart.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

343 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
Location Num: 2001
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,633,224
Total Facilities Budget (Sum of Projects): \$2,305,979

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is on hold. The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. This project has been an Owner delay from lack of response from the Building Department over changes in scope made to the roofing binder, but the change order was rejected for additional scope. The Team Leader raises this issue weekly at the BCPS Facilities meeting and each week the Building Department says they are working on the response. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms
Renovation: Building 1 Media Center
Renovation: Building 1 Window
Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,729,088	\$458,690	\$1,270,398
Construction Mgmt	\$152,757	\$152,757	\$0
Contingency	\$178,011		\$178,011
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$717,756	\$1,488,223

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
playground upgrades
digital marquee
projectors
document cameras

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

269 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
 Location Num: 641
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,019,739
 Total Facilities Budget (Sum of Projects): \$2,788,739

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All contract work has been completed on this project. Only the final inspections are pending for the execution of the 110b. ASI #7 for the unit ventilators has been approved by the Building Department. Touch-up painting is being conducted on the exterior of the building and inspections are projected to be called in October. The time extension and roof-related change orders are still pending. Met with GC and the majority of the closeout documents have been collected. Only waiting on the inspections. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time.

PROJECT SCOPE

BUDGET

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHU, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,140,032	\$2,140,032	\$1
Construction Mgmt	\$295,762	\$193,363	\$102,399
Contingency	\$144,939		\$144,939
Consultants	\$3,449		\$3,449
Project Total:	\$2,688,739	\$2,437,950	\$250,789

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
 printers
 poster maker
 parking stanchions
 furniture (tables
 chairs for 3rd
 4th & 5th grade)
 cafeteria projector cage
 LCD panel assembly touch screen
 AC adapter
 4-cell battery
 laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

240 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bennett Elementary School


Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,119,000
 Total Facilities Budget (Sum of Projects): \$1,914,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Backcheck review in progress. No Fire Dept scope for phase 1 of the project.

PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts):
 Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,265,145	\$10,000	\$1,255,145
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$160,492	\$140,598	\$19,894
Contingency	\$173,157		\$173,157
Consultants	\$3,753	\$7,149	(\$3,396)
Utilities	\$3,753		\$3,753
Project Total:	\$1,814,000	\$268,093	\$1,545,907

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Golf cart
 office and classroom furniture
 furniture for reception area and AP office
 Desk with reception top
 Cube tables
 cabinets
 open front student desk
 chairs
 tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

COMPLETE
SCOPE

359 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

116 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Blanche Ely High School


Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
 Location Num: 361
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$23,335,150
 Total Facilities Budget (Sum of Projects): \$22,084,436

PRIMARY RENOVATIONS P.001646 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The focus is on installing the metal for Building 1 and Building 18. Hardscapes at Building 17 are complete, working on the split faced block and canopy completion for the ramps and railings. In addition, the interior locker room renovations in Building 14 are progressing.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,088,070	\$132,262
Construction	\$16,934,632	\$15,567,129	\$1,367,504
FF&E and Technology	\$230,866	\$185,434	\$45,432
Direct Purchase	\$1,552,128	\$1,550,723	\$1,404
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$471,358		\$471,358
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,436	\$19,650,934	\$2,333,502

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Media Backdrop
 Indoor tables
 Bracket Kits with ActivBoards
 projectors
 tables
 chairs
 science equipment
 digital classroom upgrades
 Heart Models
 podium
 laptops & adaptors

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

164 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

1,132 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num: 971
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,070,000
Total Facilities Budget (Sum of Projects): \$6,155,165

PRIMARY RENOVATIONS P.002065 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Notice To Proceed was issued this month with a start date of 8/25/21. The initial Baseline schedule is attached. A Pre-Construction meeting was held on 9/2/21. The Contractor has produced and obtained numerous approvals on their construction submittals. The roofer will begin mobilizing in early October.

PROJECT SCOPE

BUDGET

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$169,774	\$145,226
Construction	\$4,857,300	\$15,660	\$4,841,640
FF&E and Technology	\$50,000		\$50,000
Construction Mgmt	\$605,000	\$381,867	\$223,133
Contingency	\$212,865		\$212,865
Consultants	\$15,000	\$13,736	\$1,264
Project Total:	\$6,055,165	\$581,036	\$5,474,129

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
poster maker
laptops carts
printers
outdoor rugs
laminator
laptops
Mimio boards
facilities equipment
electric strikes
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
EarthWalk Cart
Cable Management

MUSIC



COMPLETE

SCOPE

200 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,433,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovation of group restrooms 106 and 166 is in progress, underground plumbing rough is complete, wall framing is 75% complete. Renovation of group restrooms 291 and 292 is in progress, underground plumbing rough is 75% complete. Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Roof Sub-Permit Binder 1st submittal was returned for revision and resubmittal. Fire Alarm Sub-Permit 1st submittal was returned for revision and resubmittal.

PROJECT SCOPE

Reroofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1 Rooms 102H, 102J, 106, and 166. Building 02 Rooms 291 and 292 STEM Lab Renovations Building 1 Business Technology Center Rooms 223, 224, 225 and 227 Building 1 Aviation Room 194. Building 2 Health and Wellness Room 2001 and 2002. Exit Signage Renovations: Building 1, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$365,816	\$120,344
Construction	\$7,181,228	\$398,334	\$6,782,893
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$827,047		\$827,047
Construction Mgmt	\$1,029,000	\$699,259	\$329,741
Contingency	\$571,819		\$571,819
Consultants	\$20,000	\$9,542	\$10,458
Project Total:	\$10,333,254	\$1,472,950	\$8,860,304

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 Sound system for the Gymnasium
 laptop cart with 30 laptops
 portable sound system
 roof for visitor's dugout
 lockers
 golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

580 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bright Horizons Center



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num: 871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,046,871
Total Facilities Budget (Sum of Projects): \$3,932,960

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work occurred during September, the current delay is due to a material backlog for the metal panels that is slated to happen by October.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$155,596	\$15,798
Construction	\$2,793,001	\$2,588,144	\$204,857
Direct Purchase	\$615,092	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$207,666	\$41,134
Consultants	\$4,672	\$672	\$4,000
Project Total:	\$3,832,960	\$3,562,786	\$270,174

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Recordex
Digital marquee
Playground shade structure
Promethean boards

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

29 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Broadview Elementary School


Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,071,131
 Total Facilities Budget (Sum of Projects): \$5,575,130

PRIMARY RENOVATIONS P.001638 Building Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Media Center pending data installation and additional Electrical Work is in progress. Art room; Plumbing is in progress and Music Room in progress. Electrical panels in room 137 are in progress. Re-roofing Bldg.1 is in progress Fire Alarm permitting is in progress.

PROJECT SCOPE

Electrical Panel Replacements: Building 1
 Fire Alarm: Building 1 Conversion of
 Cafetorium to Music Room: Building 1
 Existing Art Lab Renovation: Building 1
 Existing Media Center Renovation:
 Building 1. HVAC Replacement: Building
 1 Test & Balance: Buildings J, 2, 5, 7, 8 &
 85, Electrical Panels Replacement:
 Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$364,661	\$40,059
Construction	\$4,480,791	\$629,970	\$3,850,821
FF&E and Technology	\$32,580	\$4,307	\$28,273
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$105,053		\$105,053
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000		\$4,000
Project Total:	\$5,475,130	\$1,214,360	\$4,260,770

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q2 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 classroom rugs
 playground upgrades & equipment
 Laptops
 HDMI
 Adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

334 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

338 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 501
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,852,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Plans were approved by the Building Department. The project was bid and awarded to West construction. The LOR expired therefore an NTP could not be issued. The project went back to the Building Department for additional reviews. Once the Building Department issued the new LOR a meeting was held with the Contractor to determine the path to move forward. Notice and acknowledgment of claim were issued on 8/8/21. West Construction responded on 9/9/21. Based upon the increase requested by West the project will be rebid.

PROJECT SCOPE

BUDGET

Aluminum Walkway Canopy Repairs
 Exterior Painting: Buildings 1-7, 9-14, 16
 and 75 Aluminum Window Replacement:
 Buildings 1-7 HVAC Improvements:
 Buildings 1 with Coil Replacements in
 Buildings 1-7 HVAC Components:
 Buildings 9, 10, 11, 12, 16 and 75
 Reroofing: Buildings 1-8, 10, 12, 13-18
 and 75

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$88	\$5,606,429
Construction Mgmt	\$577,825	\$404,340	\$173,485
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
Project Total:	\$6,752,168	\$552,902	\$6,199,266

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC



COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)


Address 4747 NW 14TH STREET, LAUDERHILL 33313
 Location Num: 1382
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$744,000
 Total Facilities Budget (Sum of Projects): \$744,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 1/14/22. Originally, the designer was going to have cameras run through the sanitary lines. It has been decided not to do this, and the project is at Procurement and it is expected to be advertised by 10/5/2021.

PROJECT SCOPE

Building 1 - Fire Alarm System
 Replacement - Replace Exterior Doors,
 Frames and Hardware - Stucco Repair -
 Strip Exterior Wall Tile of Paint - Paint
 Building Exterior - HVAC Duct Heater
 Replacement - HVAC Duct Repairs -
 Media Center Renovation (carpet)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$390,000	\$9,450	\$380,550
Construction Mgmt	\$112,900	\$64,286	\$48,614
Contingency	\$39,100		\$39,100
Consultants	\$2,000	\$2,552	(\$552)
Project Total:	\$644,000	\$118,313	\$525,687

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Radios
 (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,776,030

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q4 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

PROJECT UPDATE

The final inspection approval is pending the electrical final being approved. Three (3) existing portable buildings are preventing the final approval. The three portables are on the 2nd day work projects list. GC is preparing forms 01770a for Substantial Completion.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3,
 4, 6 Roof metal deck replacement Fire
 Alarm System Replacement Renovate
 Media Center Renovate Restrooms 115&
 116, 137 & 138 Casework test & Balance
 HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,418
Construction	\$3,180,429	\$2,914,670	\$265,759
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$75,502	\$75,502	\$0
Contingency	\$89,126		\$89,126
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,676,030	\$3,309,896	\$366,134

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
 murals
 cafeteria sound system
 projector
 TVs
 TV production studio
 classroom furniture
 digital marquee & projector screen

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Central Park Elementary School


Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$8,539,000
 Total Facilities Budget (Sum of Projects): \$8,073,000

PRIMARY RENOVATIONS P.001757 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

Canopy Installation-multiple onsite coordination meetings took place to look for opportunities to find an opening in the schedule to demo, pour new foundation, install new post, beams, and canopies. The fire inspector was onsite to review with LUNACON the egress path from the classrooms and had multiple versions of the plan to use as the plan for canopy installation changes as these activities move forward. Work is progressing into the art and music rooms.

PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,235,168	\$714,709	\$4,520,459
FF&E and Technology	\$25,911		\$25,911
Direct Purchase	\$893,842	\$581,587	\$312,255
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189		\$347,189
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
Project Total:	\$7,973,000	\$1,939,333	\$6,033,667

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Computer carts
 printers
 classroom furniture
 science lab materials
 bulletin boards
 carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC

COMPLETE
SCOPE

325 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

229 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
Location Num: 3771
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,041,100
Total Facilities Budget (Sum of Projects): \$3,655,100

PRIMARY RENOVATIONS P.002040 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Currently, roofing materials procurement is taking place. The Fire Alarm shop drawings are in progress.

PROJECT SCOPE

Fire Alarm Replacement: Building 1
Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation
Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$103,106	\$41,894
Construction	\$2,590,166	\$182,800	\$2,407,367
FF&E and Technology	\$35,000		\$35,000
Direct Purchase	\$336,234		\$336,234
Construction Mgmt	\$297,830	\$193,606	\$104,224
Contingency	\$144,870		\$144,870
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$485,511	\$3,069,589

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
Laptops
digital marquee

BUDGET

\$100,000

IN PROGRESS

Playground shades

MUSIC



COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

341 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,638,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Reroofing Bldgs. 85- Install Drip edge 55% completed

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85.
AHU: Buildings 1, 2, & 3 Cooling Tower
Building 1 Walkway replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$289,631	\$38,813
Construction	\$3,182,412	\$2,399,427	\$782,985
Direct Purchase	\$549,274	\$380,371	\$168,903
Construction Mgmt	\$325,713	\$213,103	\$112,610
Contingency	\$147,713		\$147,713
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$3,282,532	\$1,255,904

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

324 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,310,000
 Total Facilities Budget (Sum of Projects): \$3,117,000

PRIMARY RENOVATIONS P.001818 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24 to establish an action plan with the consultant to move the project forward and resubmit to the Bldg Dept. 4 disciplines marked revise and resubmit. Mechanical, Electrical, Fire alarm and Fire Protection.

PROJECT SCOPE

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New fire sprinklers in Bldg 2 Replace fire alarm system in all buildings. Replace existing door hardware in Bldgs 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$152,828	\$112,833
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339		\$243,339
Consultants	\$10,000		\$10,000
Project Total:	\$3,017,000	\$388,404	\$2,628,596

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
 trash cans
 Murals
 Two-way radios
 (20) Projectors
 Golf carts
 Cafeteria sound system
 floor mats
 traffic cones
 stage curtains
 office furniture & Picnic Tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPAÑO BEACH 33060
 Location Num: 301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,496,000
 Total Facilities Budget (Sum of Projects): \$3,378,000

PRIMARY RENOVATIONS P.001848 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 6/16/2021. The LOR has been extended to 12/16/2021. The project is expected to be advertised on October 18, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$153,336	\$78,664
Construction	\$2,300,000	\$132	\$2,299,868
Construction Mgmt	\$360,580	\$355,116	\$5,464
Contingency	\$366,420		\$366,420
Consultants	\$19,000		\$19,000
Project Total:	\$3,278,000	\$508,584	\$2,769,416

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation
 Microphones
 Office Furniture
 (8) Elmo Boards
 (6) Speakers
 Printers
 Outdoor Benches & (12) ThinkPad's

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School


Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,844,861

PRIMARY RENOVATIONS P.001847 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

PROJECT UPDATE

Substantial completion of this project was achieved on 1/3/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE
BUDGET

Aluminum Covered Walkways
 Replacement: Campus-wide Classroom
 Addition Aluminum Window Replacement:
 Buildings 1, 2, 3 & 9 Re-roofing: Buildings
 3 (including new decking), 5 (including
 new decking), 7 & 8 (including new
 decking) HVAC Improvements: Buildings
 1, (Test & Balance), 2 (Exhaust Hoods,
 Roof Condenser, and Test & Balance), 3
 (Circulating Pump, Chiller & Cooling
 Tower) 4 (Test & Balance), 5 (Test &
 Balance), 6 (Test & Balance), 8 (Exhaust
 Fan & Test & Balance), 9 (Test &
 Balance), & 11 (Controls, Electric Heater,
 Window AC Unit)

	Current Budget	Actuals	Remaining Budget
Design	\$569,271	\$570,064	(\$793)
Construction	\$10,267,347	\$9,188,582	\$1,078,765
FF&E and Technology	\$890,236	\$739,192	\$151,044
Direct Purchase	\$1,781,345	\$1,682,143	\$99,202
Construction Mgmt	\$1,573,000	\$1,573,000	\$0
Contingency	\$231,792		\$231,792
Consultants	\$13,370	\$13,497	(\$127)
Project Total:	\$15,326,361	\$13,766,478	\$1,559,883

PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students.
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE
BUDGET

-Emergency reroof on Building 4. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$318,500		\$318,500
Project Total:	\$318,500		\$318,500

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
BUDGET
ATHLETICS
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,844,861

COMPLETE

DELIVERED

Floor scrubber
hedger
trimmer
blower
two-way radios
ID machine
Recordex
golf carts
two-way radio batteries
digital marquee

\$100,000

IN PROGRESS

Office furniture



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

210 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

600 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,503,761
 Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

PROJECT SCOPE

BUDGET

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot.
 Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Contingency	\$132,315		\$132,315
Consultants	\$1,364	\$1,364	\$0
Project Total:	\$5,044,761	\$4,912,446	\$132,315

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
Location Num: 1421
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,503,761
Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001753 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 1/21/2022. The project is expected to be advertised on October 15, 2021.

PROJECT SCOPE

Auditorium seating - ADA compliance
Security upgrades - Add CCTV Cameras
Campus-wide Fire Alarm System
replacement Stem Lab Improvement
Media Center & Restroom Improvements
HVAC Improvements: Buildings 1
(Enclose and air-condition main corridor),
2 (Circulating Pump & AHU), 3 (1-Window
A/C Unit), 4 (Exhaust Hoods), 5 (1-
Window A/C Unit), 7 (Replace 5 Large
Pumps), 8 (Upgrade Minor Controls), & 9
(Upgrade Minor Controls). Re-roofing:
Buildings 4, 5, 6, 7 & 9 Exterior Paint:
Buildings 3 & 8 Door & Hardware
Replacement: Building 8 Replace Fire
Alarm System (including electrical
connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$1,286	\$10,000
Construction Mgmt	\$599,714	\$537,326	\$62,388
Contingency	\$373,226		\$373,226
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$9,000		\$9,000
Project Total:	\$4,842,000	\$1,483,807	\$3,358,193

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs
playground upgrades
outdoor benches & table

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

436 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project was advertised on July 19, 2021. The Bid Opening is scheduled for September 8, 2021. The project is expected to go to the October 12, 2021 Board to award a GC.

PROJECT SCOPE

BUDGET

Electrical Improvements: Building 1
 Fascia Repair: Buildings 1, 3, & 6 Testing
 and Balancing: Buildings 1, 3 & 6 Window
 Replacement: Buildings 3 & 6 Electrical
 Improvements: Buildings 6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$104,663	\$46,337
Construction	\$605,000	\$698	\$604,302
Construction Mgmt	\$263,850	\$104,720	\$159,130
Contingency	\$34,000		\$34,000
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$1,056,000	\$211,874	\$844,126

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
Location Num: 231
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,921,903
Total Facilities Budget (Sum of Projects): \$1,690,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/3: The required lightning protection was installed on the rooftop condenser unit (mini-split) for Building 12. The sod was also replaced in the former roofing materials staging area. 9/10: The rooftop electrical inspection passed. Damaged sod has been replaced between Buildings 8 and 9.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC
Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$43,796	\$20,804
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$108,185	\$47,452
Contingency	\$88,498		\$88,498
Consultants	\$9,800		\$9,800
Project Total:	\$1,590,903	\$1,401,539	\$189,364

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
laptop carts
Recordex
camera
microphone
media center chairs
shade structure

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Collins Elementary School


Address: 1050 NW 2 STREET, DANIA 33004
 Location Num: 331
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,718,300
 Total Facilities Budget (Sum of Projects): \$2,633,151

PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

PROJECT UPDATE

Submittals continue to be ongoing. Building 3 roofing work is progressing. Building 3 outside Air unit has been placed on the house keeping pad. Outside AC unit disconnect has been installed. Electrical conduit is still being ran in the various classrooms.

PROJECT SCOPE
BUDGET

Roofing: Buildings 3, 10, & 85 Kitchen
 Hood and Air Condition Installation:
 Building 3 Group Restroom Renovations:
 Building 4 Door Hardware Replacement:
 Campuswide Emergency Lighting
 Replacement Media Center Renovations:
 Building 1 Fire Alarm Replacement:
 Campus wide Miscellaneous Electrical
 improvements

	Current Budget	Actuals	Remaining Budget
Design	\$241,610	\$138,042	\$103,568
Construction	\$1,894,350	\$703,547	\$1,190,802
FF&E and Technology	\$20,385		\$20,385
Direct Purchase	\$102,066	\$41,328	\$60,738
Construction Mgmt	\$179,825	\$179,825	\$0
Contingency	\$79,915		\$79,915
Consultants	\$15,000	\$12,514	\$2,486
Project Total:	\$2,533,151	\$1,075,256	\$1,457,895

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Document cameras
 printers
 outdoor bulletin boards
 two-way radios
 projector screen
 murals
 laptops
 Recordex & Digital marquee

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

151 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
 Location Num: 1211
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,660,238
 Total Facilities Budget (Sum of Projects): \$1,277,238

PRIMARY RENOVATIONS P.002150 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. The media center renovations were completed. Reroofing of bldg. 85 is in progress and will be completed in early October. Replacement of Chilled water pump #1 was completed and is pending final approval.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,621	\$86,050	\$774,571
FF&E and Technology	\$39,844	\$36,439	\$3,405
Construction Mgmt	\$127,750	\$56,297	\$71,453
Contingency	\$42,523		\$42,523
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$244,211	\$933,027

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart
 floor replacement
 reception area furniture
 Principal's office furniture
 chairs
 laptops
 EarthWalk Cart
 cart cable management
 Motorola digital portable radios
 playground windscreen
 signage TV
 desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162

MUSIC



COMPLETE

SCOPE

319 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City High School



Address 9401 STIRLING ROAD, COOPER CITY 33328
 Location Num: 1931
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$12,055,872
 Total Facilities Budget (Sum of Projects): \$8,709,000

PRIMARY RENOVATIONS P.002133 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued R03 comment responses on 9/29/21. Building Dept. 100% CD R04 review in progress as of 9/30/21 with Plumbing, Fire Safety, and Fire Protection to be approved.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.
 Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$501,222	\$523,768
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$917,337	\$7,691,663

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

150 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
Location Num: 2011
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$698,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
 Location Num: 3861
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,621,000
 Total Facilities Budget (Sum of Projects): \$2,466,000

PRIMARY RENOVATIONS P.002080 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through January 9, 2022. The project was advertised on 8/13/2021 with a Bid Opening date is scheduled for 9/23/2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and
 Balancing: Building 1 MEP support for Re-
 roofing: Buildings 1 & 3. Remove and
 Reinstall the Existing Lightning Protection
 System: Buildings 1, 2, & 3 Test and
 Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$1,465,000		\$1,465,000
Construction Mgmt	\$579,000	\$220,968	\$358,032
Contingency	\$87,000		\$87,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$2,366,000	\$356,027	\$2,009,973

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts
 laptops & cart cable management

BUDGET

\$100,000

IN PROGRESS

Media Center furniture

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

360 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

829 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Park Elementary School


Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
 Location Num: 3041
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,312,071
 Total Facilities Budget (Sum of Projects): \$1,432,450

PRIMARY RENOVATIONS P.002045 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Door Hardware was replaced and PPO has rekeyed the door locks

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$150,244	\$80,946
Construction	\$846,140	\$520,555	\$325,585
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$107,020		\$107,020
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100		\$3,100
Project Total:	\$1,332,450	\$812,002	\$520,448

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Classroom chairs storefront and electric strike & wind screen for the playground & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

261 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

185 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 1151
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$15,921,000
Total Facilities Budget (Sum of Projects): \$15,102,000

PRIMARY RENOVATIONS P.001765 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor on-site to cut and remove cement slab for plumbers in Culinary. Formwork completed on sidewalks. Termite spray complete at the location of the removed slab sections. Storm water drainpipe installed and inspected his activity passed inspection. AHU units in building #4 and #3 are scheduled to start next month.

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$755,099	\$167,274
Construction	\$9,138,007	\$1,080,122	\$8,057,885
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,214,715	\$1,783,537	\$431,178
Construction Mgmt	\$1,611,278	\$1,346,699	\$264,579
Contingency	\$765,627		\$765,627
Consultants	\$80,000	\$1,009	\$78,991
Utilities	\$20,000		\$20,000
Project Total:	\$15,002,000	\$4,966,467	\$10,035,533

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's
earth walk carts
printers & projectors

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

88 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

659 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num: 2561
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$12,886,223
Total Facilities Budget (Sum of Projects): \$10,602,000

PRIMARY RENOVATIONS P.001979 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

R05 comment responses submitted to the Bldg Dept on 10/01.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$478,340	\$276,660
Construction	\$7,406,000	\$203,971	\$7,202,029
Construction Mgmt	\$1,629,000	\$1,207,395	\$421,605
Contingency	\$670,600		\$670,600
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$10,502,000	\$1,898,691	\$8,603,309

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
student laptops
adaptors
carts
Aiphone at the main entrance
golf cart
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

33 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

597 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)


Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,627,262
 Total Facilities Budget (Sum of Projects): \$2,638,000

PRIMARY RENOVATIONS P.001982 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

Building Dept. 100% CDs R05 review completed on 9/1/21. As of 9/30/21 A/E has all disciplines approved, except Mechanical which is revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$323,512	\$231,488
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$547,476	\$1,990,524

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Promethean boards
 Color Poster Maker
 Document Cameras
 ThinkPads
 Laptops
 Die Cut Machine

MUSIC

COMPLETE
SCOPE

667 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

194 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3111
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,148,310
Total Facilities Budget (Sum of Projects): \$5,877,500

PRIMARY RENOVATIONS P.002063 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Project awarded to H.A. Contracting. Building permit issued 8/31/2021 and uploaded to e-Builder along with approved specs and drawings. Email with NTP received 9/27/2021. Scheduling pre-construction meeting with principal.

PROJECT SCOPE

1. Aluminum Covered Walkway Repair 2. Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 10 3. Exterior Stucco Repair & Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 85 4. HVAC System Replacements: Buildings 1, 2, 3, 5, 6, 8, 9 & 85 5. New Fire Sprinkler System: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$243,221	\$163,779
Construction	\$4,400,000		\$4,400,000
Construction Mgmt	\$645,000	\$451,868	\$193,132
Contingency	\$307,500		\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,500	\$703,765	\$5,073,735

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola two-way radios
radio batteries
tables
aiphone at main entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

385 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,759,660
Total Facilities Budget (Sum of Projects): \$1,339,660

PRIMARY RENOVATIONS P.002002 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is currently in construction and 52% completed. Restrooms and installation of one mini-split unit work are currently in progress. Fire Alarm shop drawings submittal is being reviewed for approval and the Media Center has been turned to the GC to commence renovations and currently installing carpet tile and painting.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture, wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,500	\$44,528	\$32,972
Construction	\$1,017,217	\$233,827	\$783,390
Construction Mgmt	\$73,840	\$68,585	\$5,255
Contingency	\$61,753		\$61,753
Consultants	\$8,250	\$4,842	\$3,408
Utilities	\$1,100		\$1,100
Project Total:	\$1,239,660	\$351,782	\$887,878

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064
 Location Num: 901
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,862,123
 Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E submitted 100% CD hard copies to Building Dept. for LOR/Permit on 9/24/21..

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6.
 Exterior painting at Buildings 1,3,4, and 5.
 Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,701	\$2,975,299
Construction Mgmt	\$801,875	\$314,244	\$487,631
Contingency	\$195,948		\$195,948
Consultants	\$35,000		\$35,000
Project Total:	\$4,416,123	\$580,776	\$3,835,347

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num: 1671
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$8,013,830

PRIMARY RENOVATIONS P.001920 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

PROJECT UPDATE

Demolition of existing roofing and installation of preliminary roof membrane is 100% complete in Buildings 2, 5, 7 & 8 and Walkway Canopies.. Installation of A/C AHU units 5-1, 5-2, 5-3 and 5-4 in Building 5 is 50% complete. Installation of windows in Building 5 was started and is 25% complete. Installation of fire alarm rough continues in buildings 3, 4, and 5. School Board has approved the replacement of Building 01. At the request of PM-OR, The contractor has stopped work on Building 01 and the Chiller Yard. Contractor is working with the roofing subcontractor to provide a Change Order for the Bldg. 01 Temporary Roof.

PROJECT SCOPE

BUDGET

Aluminum & Concrete Canopy Repairs
Double Egress Doors: Buildings 3, 4 & 5
Exterior Window and Glass Block
Replacement: Buildings 3, 4, 5 and 7
Exterior Painting: Buildings 6 & 78 HVAC
Improvements: Buildings 01, 07, and 08.
HVAC Replacements: Buildings 1, 2, 3, 4,
5 & 7 New Fire Alarm System: Buildings
1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller
Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6,
7 & 8 Walk-in Cooler Condenser and
Piping Replacements

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$480,352	\$201,648
Construction	\$4,784,694	\$532,962	\$4,251,732
Direct Purchase	\$922,464	\$323,250	\$599,214
Construction Mgmt	\$870,000	\$724,714	\$145,286
Contingency	\$524,723		\$524,723
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,830	\$2,140,149	\$5,773,681

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks
chairs
cafeteria tables
front office furniture) and water bottle filling stations.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

15 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$6,303,910

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Notice of Award 07/20/21. NTP was issued on September 27th. Precon is scheduled for Oct 19th. 4week look ahead schedule will start to be implemented starting next month. GC is working with Atlas Apex to produce a roofing binder in the coming weeks.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$196,946	\$140,054
Construction	\$4,875,390	\$108,956	\$4,766,434
Construction Mgmt	\$685,000	\$300,433	\$384,567
Contingency	\$287,520		\$287,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000		\$8,000
Project Total:	\$6,203,910	\$611,472	\$5,592,438

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

605 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num: 3222
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,500,000
Total Facilities Budget (Sum of Projects): \$2,021,500

PRIMARY RENOVATIONS P.002081 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

NTP is anticipated for October with a pre-construction meeting to follow shortly.

PROJECT SCOPE

Exterior Painting (including soffits):
Buildings 1, 2, 4, 5, 6, & 7 HVAC
Improvements: Buildings 1 (Chiller, Pump,
Piping, & HVAC Components) Concrete
Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$73,015	\$96,985
Construction	\$1,435,000		\$1,435,000
Construction Mgmt	\$215,000	\$134,888	\$80,112
Contingency	\$96,500		\$96,500
Consultants	\$5,000	\$7,466	(\$2,466)
Project Total:	\$1,921,500	\$215,369	\$1,706,131

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

36 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Crystal Lake Middle School


Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 10, 2021. This project was advertised on August 20, 2021, and the bid opening is scheduled for September 30, 2021. The Project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Art Room Renovation and Equipment
 Building Envelope Improvements (Roof,
 Window, Ext Wall, etc.) Conversion of
 Existing Space to Music and/or Art Lab(s)
 HVAC Improvements Install Fire Alarm
 Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,535,815	\$2,896	\$1,532,918
FF&E and Technology	\$60,000		\$60,000
Construction Mgmt	\$314,710	\$268,185	\$46,525
Contingency	\$125,000		\$125,000
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,235,525	\$370,222	\$1,865,303

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Cafeteria Tables
 Broadcasting equipment
 front office furniture
 digital marquee

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

366 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$35,428,323
Total Facilities Budget (Sum of Projects): \$32,678,000

PRIMARY RENOVATIONS P.001774 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Contractor has performed work on the A/E issued punch list as well as finished up the Landscaping portion of the scope. The elevator company has changed the elevator buttons to the spec required ones. Commissioning check on the HVAC equipment was performed and a faulty part of the chillers has been replaced.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,723,446	\$99,294
Construction	\$22,858,677	\$22,348,070	\$510,607
FF&E and Technology	\$2,099,281	\$1,537,816	\$561,465
Direct Purchase	\$3,435,951	\$3,192,422	\$243,529
Construction Mgmt	\$1,715,020	\$1,715,019	\$0
Contingency	\$111,437		\$111,437
Consultants	\$105,511	\$102,189	\$3,322
Misc Construction	\$357,181	\$268,538	\$88,643
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,959,702	\$1,618,298

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
(112) printers
projector in auditorium
(4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,369 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cypress Elementary School


Address 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,982
 Total Facilities Budget (Sum of Projects): \$3,852,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$279,013	\$279,013	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$249,708	\$233,351	\$16,357
Project Total:	\$3,752,064	\$3,735,707	\$16,357

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q4 2016 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Picnic tables
 furniture for student service area
 teacher workroom renovation
 Playground PIP
 Digital Marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

391 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

693 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069
 Location Num: 2123
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$248,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff and Student laptops
 TV production
 USB drives

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,602,000

PRIMARY RENOVATIONS P.002061 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music Room issue scheduled for approval at August Board meeting. This action was canceled. The Music Room option selection will go back to the workshop as directed by the District 1 School Board Member. A meeting was held with the School Principal, AECOM & A/E to confirm the design concept on 09/08. Meeting Held on 09/30 with Consultant to review Castaldi Report and 90% construction documents (CDs) Design Directive- the balance of the GOB Project. A/E to submit updated Castaldi Report in October and prepare for BCPS review.

PROJECT SCOPE

Demolition: Buildings 2 & 8 Music Room ,
 Art Room and Media Center Renovation:
 Building 1 Electrical Improvements
 Emergency Lighting: Buildings 1, 3, 4, 5,
 7, & 9 Exit Signage: Buildings 1, 3, 4, & 5
 Light Poles: Building 1 Receptacles:
 Buildings 1, 3, 4, 6, 9, & 11 Install New
 MDP-1 and TC: Building 1 Install New
 DPLP7 and 7L1: Building 7 Exterior
 Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11
 Brick Exterior Replacement: Building 1
 Painting: Building 1, 3, 4, 5, 7, & 11
 Replace Exterior Door Hardware Building
 1, 3, 5, 6, 7, & 11 Window Replacement:
 Building 2 Re-roofing: Buildings 2, 7, 10,
 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$51,210	\$198,790
Construction	\$1,744,979		\$1,744,979
Construction Mgmt	\$195,156	\$193,923	\$1,233
Contingency	\$301,513		\$301,513
Consultants	\$5,176	\$11,100	(\$5,924)
Utilities	\$5,176		\$5,176
Project Total:	\$2,502,000	\$256,233	\$2,245,767

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
murals

BUDGET

\$100,000

IN PROGRESS

picnic table
benches

MUSIC



COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

365 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPANO BEACH 33060
 Location Num: 3697
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,876,494
 Total Facilities Budget (Sum of Projects): \$2,719,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

PROJECT UPDATE

The roofing removal for building 01 has been put on hold after roofing work commenced. An ASI has to be issued regarding the replacement of the Building 01 metal deck. Contractor continue to work on inspections for Phase-I. AHU-3 has been removed and remaining ductwork installation for the loop in phase one has been completed. The design for the metal deck plan change has been challenged due to structural failure. For this reason, a Geotechnical Investigation needs to be conducted. A plan change for directions on how to proceed with the Geotechnical Investigation at footings has been approved by the Bldg. Dept. Contractor currently working on the Slab on Grade Estimate. Phase-II area is currently occupied by the school.

PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$58,170	\$37,595
Construction	\$1,998,450	\$649,398	\$1,349,052
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$127,507	\$79,172
Contingency	\$100,000		\$100,000
Consultants	\$1,500		\$1,500
Project Total:	\$2,619,494	\$1,052,175	\$1,567,319

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops
 Digital marquee
 Front office furniture

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Davie Elementary School


Address: 7025 SW 39 STREET, DAVIE 33314
 Location Num: 2801
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,536,700
 Total Facilities Budget (Sum of Projects): \$5,196,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The General Contractor (GC) has completed the installation of Air Handler Unit 2-1. GC has obtained occupancy of Building 2, and is pending the electrical final and mechanical final. Roofing, Fire Sprinklers, Lights, Exits Signs, Media Center and Restrooms are complete.

PROJECT SCOPE
BUDGET

Restroom Renovations: Building 1
 (Rooms 145 & 146). Re-Roofing:
 Buildings 1, 2, 3, and 85. HVAC
 Equipment Replacement: Buildings 1 & 2.
 Fire Sprinklers: Building 1. Emergency
 lights and Exit signs: Buildings 1, 2, 5, and
 85. Media Center Renovation: Building 1.

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$212,154	\$62,846
Construction	\$3,468,424	\$3,319,339	\$149,085
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,291	\$541,013	\$278
Construction Mgmt	\$560,637	\$431,432	\$129,205
Contingency	\$199,038		\$199,038
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
Project Total:	\$5,096,700	\$4,508,055	\$588,645

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 desktops
 Earthwalk carts
 printers
 reading tables
 cafeteria system upgrades
 stage curtains
 teacher lounge upgrade
 classroom rugs
 Recordex & teacher lounge updates - (Conference table -
 Cabinets - presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

638 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

308 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
 Location Num: 11
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,053,445
 Total Facilities Budget (Sum of Projects): \$5,711,445

PRIMARY RENOVATIONS P.001820 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The media center renovations continued and should be completed in October. Demolition occurred throughout Bldg. 1. and included doors, restrooms, and walls.

PROJECT SCOPE

BUDGET

The replacement of the existing fire alarm system campus wide. Exterior doors and windows replacement in Building 9. HVAC Improvements including the replacement of two (2) AHUs in Building 13, a new split A/C unit in Building 8, and tie-downs of various pieces of existing roof equipment. Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. Building 1 renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$302,513	\$140,587
Construction	\$3,916,787	\$180,176	\$3,736,610
FF&E and Technology	\$114,343	\$1,716	\$112,627
Construction Mgmt	\$617,258	\$582,858	\$34,400
Contingency	\$470,857		\$470,857
Consultants	\$37,100	\$30,856	\$6,244
Utilities	\$12,000		\$12,000
Project Total:	\$5,611,445	\$1,098,119	\$4,513,326

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden
 tables
 stools
 bookcases
 indoor furniture
 outdoor classroom shade
 8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

566 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School


Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PROJECT UPDATE

Replacing chiller water pipe in Bldg. 1 is in progress. Roof Permit was issued 9/13/2021 FPL to schedule coring and concrete platform for the new transformer; pending easement survey from AE(outstanding) Enlarging electrical & mechanical rooms are in progress. The work on site is progressing with delays by the AE for the easement survey for FPL transformer. Notice of concern is being prepared by the PM for issuance to the AE. The replacement of chilled water piping is progressing through buildings 1 & 2. The AHU have been received for replacement, the schedule is being coordinated.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$427,667	\$82,333
Construction	\$4,680,705	\$874,880	\$3,805,825
Direct Purchase	\$788,575	\$120,055	\$668,520
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620		\$500,620
Consultants	\$30,000		\$30,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$2,146,261	\$5,213,139

PRIMARY RENOVATIONS P.002134 SMART Program Renovations
CURRENT PHASE
DESIGN
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q1 2022

HIRE CONTRACTOR

Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

PROJECT UPDATE

100% Construction Documents in progress. ADA Toilet Rooms revision in progress.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$133,483	\$191,517
Construction	\$2,715,754	\$36,850	\$2,678,904
Construction Mgmt	\$640,592	\$255,466	\$385,126
Contingency	\$210,654		\$210,654
Consultants	\$20,000		\$20,000
Project Total:	\$3,912,000	\$425,799	\$3,486,201

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Deerfield Beach High School



Address 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,471,400

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator
aiphone at the SPE
gym scoreboards
digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
dryer

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY



COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School


Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

The project was reviewed in July to carve out the reroofing to expedite due to existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. Bid opening is anticipated for 10/19. The balance of the GOB work will proceed to 50% review

PROJECT SCOPE

Replace fire alarm system, all buildings.
 New Fire Sprinklers Bldg 1 Replace roof -
 Bldg 4, 7, 8, 85. Replace windows - Bldg
 2, 4, 5, 7, 9, 85. Replace exhaust fan -
 Bldg - 1, 3, 5. HVAC test and balance -
 Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$197,947	\$2,688,053
Construction Mgmt	\$817,115	\$323,194	\$493,921
Contingency	\$154,153		\$154,153
Consultants	\$64,232		\$64,232
Utilities	\$9,000		\$9,000
Project Total:	\$4,333,000	\$612,049	\$3,720,951

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2020

PROJECT DESIGN

Q3 2020 - Q3 2022

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

53 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

357 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Park Elementary School


Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,585,840
 Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

PROJECT UPDATE

Smoked incident in Building 2 generated a plan change for Bldg.2 Media Center. For this reason, the entire roof work was put on hold until a plan change was submitted and approved by the Bldg. Dept. In mid September, Contractor has again begun with the roof scope. in Bldg.7 for demolition and installation of the temp roof. The issue with the pump motor has been corrected and is properly working. Contractor is currently working in change orders.

PROJECT SCOPE
BUDGET

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and
 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and
 8. Fire Alarm improvements: campus-
 wide.

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$281,004	\$143,996
Construction	\$4,433,881	\$25,989	\$4,407,892
Direct Purchase	\$311,425	\$82,836	\$228,589
Construction Mgmt	\$684,732	\$607,643	\$77,089
Contingency	\$347,802		\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$1,005,446	\$5,219,394

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

COMPLETE
SCOPE

326 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

460 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 371
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,581,232

PRIMARY RENOVATIONS P.001726 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system continues to be installed. The completion is delayed and is tracking to finish now late September.

PROJECT SCOPE

Site improvement: New Site Lighting
 Poles Aluminum Walkways New Building
 for Single Point of Entry Fire Protection
 install in Building 3 Re-Roofing: Building 4
 - 10 Emergency Signage for Buildings 5,
 6, & 7 HVAC improvements: Building 3
 Electrical HVAC Repairs Boiler Repairs in
 Building 7 Building 8 & 9 Electrical repairs
 for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$628,170	\$608,976	\$19,194
Construction	\$6,432,949	\$3,113,846	\$3,319,103
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$473,100	\$247,341
Contingency	\$237,452		\$237,452
Consultants	\$35,000	\$3,839	\$31,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,205,473	\$4,275,759

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q2 2018
HIRE CONTRACTOR
Q3 2017 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

**COMPLETE
DELIVERED**

Poster maker
 3D printer
 student laptops
 chairs
 furniture
 golf carts & digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **COMPLETE**
 SCOPE
 Weight Room

MUSIC

✓ **COMPLETE**
 SCOPE
 185 Instruments Delivered

TECHNOLOGY

✓ **COMPLETE**
 SCOPE
 404 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.



Dillard Elementary School



Address 2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num: 271
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,316,371
Total Facilities Budget (Sum of Projects): \$4,193,371

PRIMARY RENOVATIONS P.001915 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The mechanical equipment has been delivered. The roofing binder is under review. Temporary cooling plans are being prepared by the contractor for review prior to starting the HVAC work.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$124,904	\$50,096
Construction	\$3,137,306	\$136,493	\$3,000,813
Direct Purchase	\$193,000		\$193,000
Construction Mgmt	\$399,500	\$227,318	\$172,182
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$492,381	\$3,600,990

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor mats
classroom rugs
flat screen TVs
window wraps
custodial equipment
two-way radios
golf cart accessories
stage curtains
media center furniture
TV and window wraps
Golf Cart

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

277 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
Location Num: 3962
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$613,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE equipment
classroom carpets
books
stage curtains
furniture
portable sound systems
cabinets
podiums
outdoor benches
tables
tricastar
TVs
cafeteria sound system
projector
murals
golf carts
fabric for chairs
front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Driftwood Elementary School


Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
 Location Num: 721
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,080,000
 Total Facilities Budget (Sum of Projects): \$1,835,000

PRIMARY RENOVATIONS P.002064 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

Building Dept.. 100% CD review for R02 returned on 9/13/21. Site Utility and Electrical review approved. Seven disciplines need to be approved. A/E working on R02 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$142,889	\$96,738
Construction	\$1,060,000	\$36	\$1,059,964
Construction Mgmt	\$375,283	\$204,609	\$170,674
Contingency	\$56,500		\$56,500
Consultants	\$3,590	\$210	\$3,380
Project Total:	\$1,735,000	\$347,744	\$1,387,256

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
PLANNING/DESIGN
BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

COMPLETE
SCOPE

290 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

197 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Driftwood Middle School


Address 2751 NW 70 TERRACE, HOLLYWOOD 33024
 Location Num: 861
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$8,930,700
 Total Facilities Budget (Sum of Projects): \$8,445,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Paint existing exterior, doors & mullions Buildings 1, 2 about 75% complete.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8,
 9, 10, 11, & 12 Safety/Security Upgrades
 Electrical Improvements: Switchgear
 Building 7, Transformer Building 12, GFCI
 Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art
 Room: Building 7 Renovation, Conversion
 of Music and/or Art Lab(s) HVAC
 Improvements: AHU Buildings 3, 5, & 12
 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$321,540	\$50,807
Construction	\$5,378,440	\$2,184,929	\$3,193,511
Direct Purchase	\$1,043,100	\$868,622	\$174,478
Construction Mgmt	\$918,000	\$693,069	\$224,931
Contingency	\$558,813		\$558,813
Consultants	\$75,000		\$75,000
Project Total:	\$8,345,700	\$4,068,159	\$4,277,541

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Carts
 indoor furniture for the computer lab (tables
 chairs
 storage cabinets
 bookcases)
 vacuum & athletic equipment

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

75 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

444 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311
Location Num: 1611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,348,615
Total Facilities Budget (Sum of Projects): \$1,161,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021. The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents will be turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed.

PROJECT SCOPE

Aluminum Covered Walkways Reroofing
Building 5 & 85 HVAC Improvements:
Building 1: AHU component replacements
Building 2: Chiller replacement Building 4:
Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$33,287	\$40,150
Construction	\$822,145	\$779,907	\$42,238
Construction Mgmt	\$116,710	\$116,710	\$0
Contingency	\$48,708		\$48,708
Project Total:	\$1,061,000	\$929,904	\$131,096

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals
outdoor benches
laptop computers
teachers' laptops
printers
promethean boards
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

407 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,813,450
 Total Facilities Budget (Sum of Projects): \$6,245,450

PRIMARY RENOVATIONS P.001746 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q3 2023

PROJECT UPDATE

The temporary AC systems for rooms 857 & 877 are completed. The temporary toilet exhaust in Building 80 is completed. The redesign of the Building 80 mechanical system is completed and has been permitted by the Building Department. The GC is in the process of pricing it. The Building 80 chiller yard is under construction with the block walls completed, the remaining work is ongoing. The Fire Alarm shop drawings have been returned as revise and resubmit by the Fire Marshall with new comments including a directive to relocate the new fire alarm panel. The pricing for CCD-1 has been submitted and will be presented for approval. Music room 110 is substantially complete but the building inspector has requested that an existing wall be reconstructed. The downspouts have been installed on all 5 stair towers. The installation of Chiller #1 in Building 1 is completed and Trane has performed the factory startup.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,662,320	\$1,615,544	\$2,046,776
FF&E and Technology	\$13,500		\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$439,768		\$439,768
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,170,500	\$2,974,950

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
 PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

355 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Eagle Ridge Elementary School


Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
 Location Num: 3441
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,718,383
 Total Facilities Budget (Sum of Projects): \$3,406,383

PRIMARY RENOVATIONS P.001722 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The project is currently pending final inspections for electrical and building. All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE.

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide
 HVAC Improvements: Building 1, 4, & 6.
 (inclusive of the replacement of two (2)
 cooling towers, six (6) air handling units,
 and duct work).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$159,000	\$138,567	\$20,433
Construction	\$2,768,846	\$2,762,915	\$5,931
Construction Mgmt	\$216,537	\$176,202	\$40,335
Contingency	\$162,000		\$162,000
Project Total:	\$3,306,383	\$3,077,684	\$228,699

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

611 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

413 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num: 3191
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,493,700
Total Facilities Budget (Sum of Projects): \$4,964,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed. However, the GC encountered an issue where they could not call for the FA elevator inspection due to the elevators having outstanding violations that needed to be cleared. These violations that are existing needs to be rectified by PPO. PPO is in the process of having the elevator vendor clear the violations so that the inspection can be called for. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 is at 90% complete pending the pouring of the roofing crickets. Please note that there is a section of the Building 3 low roof when the ISO board was found to be wet which a CO will be required to repair the roofing section. 3.) Mechanical work is 95% complete pending the A/E's finalization of the Test & Balance report.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6 & 85.
Media Center and Art Room
Improvements. Mechanical
Improvements: Building 1, 2, 3, 4, & 85.
Aluminum Canopy Restoration: Campus-
wide. Fire Alarm Upgrades: Campus-
wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$231,202	\$65,798
Construction	\$3,327,025	\$2,794,366	\$532,659
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$535,117	\$504,495	\$30,622
Contingency	\$199,890		\$199,890
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,030,352	\$834,348

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom projectors ceiling mounted
cafeteria partitions
window blinds & (7) laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

477 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,612,790
 Total Facilities Budget (Sum of Projects): \$2,460,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC and Roofer are securing roofing material so a recovery schedule can be submitted. The roofing Preconstruction meeting was held and all parties have been made aware of conditions and the path forward. Test and balance was completed, waiting for the report to be issued. The chiller was replaced. During the roofing binder review, there was a delay in obtaining clarification on conflicting comments. The GC is preparing a TIA for the time extension. Currently, the roofer is reporting delays in obtaining securerock, so we are confirming these claims.

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof:
 Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$109,041	\$79,070
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$757,742	\$1,603,048

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
 video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
 ID machine
 headphones
 projectors
 picnic tables
 cafeteria sound system
 poster maker

MUSIC



COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

211 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Everglades Elementary School


Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,444,500

PRIMARY RENOVATIONS P.001948 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

All Construction is complete, final inspections have been called. The pending change orders are currently in progress. Time Impact Analysis was R&R by scheduler review, GC revising for resubmission. 110b was submitted to Building Department, GC was informed that they are missing some final inspections based on inspection location description. Final Inspections have been rescheduled and performed. The roofing inspector wanted to revisit the job since the original final was performed earlier in their tenure, waiting for this final re-inspection to resubmit 110B to Building Department.

PROJECT SCOPE

HVAC Improvements - Test & Balance:
 Building 1 and 85 and Circulating Pump
 Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,565,111	\$1,522,060	\$43,051
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$126,954		\$126,954
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$1,994,284	\$350,216

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Student laptops
 scholastic resource room upgrade (media center)
 windscreen for the playground
 Aiphone
 proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

340 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

448 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Everglades High School


Address 17100 SW 48 COURT, MIRAMAR 33027
 Location Num: 3731
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$8,040,254
 Total Facilities Budget (Sum of Projects): \$6,412,127

PRIMARY RENOVATIONS P.001985 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project achieved Substantial Completion on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Contact was finally made with the AE for the remainder of closeout docs and Warranty Walkthrough coordination.

PROJECT SCOPE

Reroofing: Buildings 1, 2, & 3 HVAC
 Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,000	\$234,680	\$68,320
Construction	\$4,131,416	\$4,102,865	\$28,550
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$442,506	\$207,431
Contingency	\$270,907		\$270,907
Consultants	\$7,620		\$7,620
Project Total:	\$6,312,127	\$5,729,298	\$582,829

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 (6) printers
 aiphone & strike

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

327 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

1,312 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fairway Elementary School


Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
 Location Num: 1641
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,891,900
 Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete with only Change-Order work outstanding on #6 Roof. F/A change order work is being executed. Anticipated Finish is Mid- to End of December. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement. Fire Alarm shop drawings had to be revised and the Rooftop fan work is having issues with curbs and new equipment.

PROJECT SCOPE
BUDGET

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$555,010	\$518,795	\$36,215
Construction	\$5,623,131	\$5,107,322	\$515,809
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$267,600		\$267,600
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,465,673	\$1,045,227

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Color poster
 two-way radios
 projectors
 document cameras
 morning show equipment
 sound stage projector
 cafeteria sound system
 microphones for the sound system
 laptops
 digital marquee
 adaptors
 TV installation
 desktop

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

450 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

202 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Falcon Cove Middle School


Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,550,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles has started and is about 50% completed. The installation of the canopy foundations is ongoing and aluminum canopy has partially been installed. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started. Waiting on the check from Capital to finalize the application. Courtyard- and Flatwork is progressing. Roofing of Building #3 has been completed but is pending final inspection.

PROJECT SCOPE

New Addition Building Re-roofing:
Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,098,843	\$95,036
Construction	\$15,301,698	\$12,423,810	\$2,877,888
FF&E and Technology	\$1,562,425	\$498,678	\$1,063,747
Direct Purchase	\$3,107,076	\$2,860,995	\$246,081
Construction Mgmt	\$1,828,964	\$1,559,203	\$269,761
Contingency	\$346,321		\$346,321
Consultants	\$110,062	\$90,540	\$19,522
Project Total:	\$23,450,425	\$18,532,069	\$4,918,356

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q1 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

38 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

1,017 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
 Location Num: 2541
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,393,630
 Total Facilities Budget (Sum of Projects): \$2,260,000

PRIMARY RENOVATIONS P.002135 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The temporary cooling plan for the replacement of AHU 1-1 and 1-3 has been approved and is being installed. The AHU replacements will begin October. The door hardware submittal has been approved and the contractor has begun procuring the material.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$98,978	\$49,272
Construction	\$1,374,500	\$685,630	\$688,870
FF&E and Technology	\$108,302	\$83,703	\$24,599
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$237,600	\$220,502	\$17,098
Contingency	\$115,348		\$115,348
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,259,154	\$900,846

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q4 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
 golf cart
 iPad and laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

250 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,301,520
 Total Facilities Budget (Sum of Projects): \$2,938,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is currently working on roofing Light weight installation on building one lower and upper levels. Mechanical scope work is 95% completed.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2.
 Install new Mini Split Units and Rooftop
 Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$61,367	\$90,179
Construction	\$2,045,392	\$425,406	\$1,619,986
Direct Purchase	\$354,914	\$218,163	\$136,751
Construction Mgmt	\$184,019	\$88,244	\$95,775
Contingency	\$97,969		\$97,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$796,191	\$2,042,649

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

400 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Num: 3051
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$9,790,800
Total Facilities Budget (Sum of Projects): \$9,147,800

PRIMARY RENOVATIONS P.001865 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related.

PROJECT SCOPE

Campus-Wide HVAC Improvements,
Electrical Improvements, Re-roofing, and
Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,809,560	\$5,612,424	\$197,136
Direct Purchase	\$1,605,941	\$1,581,417	\$24,524
Construction Mgmt	\$913,900	\$711,486	\$202,414
Contingency	\$283,999		\$283,999
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,256,591	\$791,209

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
computer lab furniture
TV Studio equipment
Library Remodeling & Gym bleachers

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

636 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School


Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,097,601
 Total Facilities Budget (Sum of Projects): \$2,912,601

PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement
CURRENT PHASE
PROJECT DESIGN
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 – Q4 2016

HIRE DESIGNER

Q4 2016 – Q4 2016

PROJECT DESIGN

Q2 2017 – Q3 2021

HIRE CONTRACTOR

Q3 2021 – Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 – Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 – Q3 2023

PROJECT UPDATE

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

PROJECT SCOPE

Replacement of Fire Alarm System in Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$240,350		\$240,350
Construction Mgmt	\$22,850	\$7,178	\$15,672
Contingency	\$29,800		\$29,800
Project Total:	\$293,000	\$7,178	\$285,822

PRIMARY RENOVATIONS P.001926 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 – Q4 2016

HIRE DESIGNER

Q4 2016 – Q2 2017

PROJECT DESIGN

Q2 2017 – Q1 2018

HIRE CONTRACTOR

Q4 2017 – Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 – Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 – Q2 2021

PROJECT UPDATE

110b has been executed. Project is in closeout/final completion phase. Anticipating final financial closeout of project in October.

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$2,036,790	\$505,973	\$1,530,817
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$72,120		\$72,120
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$806,834	\$1,612,767

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED
BUDGET
\$100,000
MUSIC

COMPLETE
SCOPE
363 Instruments delivered
FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,912,601

Digital marquee
Internal Cell Battery
(3) Lenovo laptops

TECHNOLOGY

✓
COMPLETE

SCOPE

58 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Fort Lauderdale High School



Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,872,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 9 stucco repair is in progress - 90% complete. All other scope is completed

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$168,988	\$23,012
Construction	\$2,745,898	\$2,533,914	\$211,984
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$277,321	\$117,674
Contingency	\$104,922		\$104,922
Consultants	\$10,000		\$10,000
Project Total:	\$3,772,887	\$3,305,295	\$467,592

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

190 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fox Trail Elementary School


Address: 1250 NOB HILL ROAD, DAVIE 33324
 Location Num: 3531
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,969,150
 Total Facilities Budget (Sum of Projects): \$1,493,309

PRIMARY RENOVATIONS P.001973 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The AE has been requested on many occasions to complete their 6-month warranty walkthrough. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$66,099	\$22,561
Construction	\$960,606	\$960,606	\$0
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$104,313	\$49,373
Contingency	\$126,370		\$126,370
Consultants	\$798	\$798	\$0
Project Total:	\$1,393,309	\$1,195,005	\$198,304

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 desk and drawer file
 front office desk
 office chairs & playground upgrades
 Murals
 AC Adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

114 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

513 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009
Location Num: 0131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,809,821
Total Facilities Budget (Sum of Projects): \$2,334,821

PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope is 95% complete, Advance roofing is in process of revising the roof submittals to match with the approved ASI. The AC units have been replaced and accepted. The roofing design to remove and replace LWIC was of concern to the Structural Engineer, so the design was changed since the existing LWIC has sufficient slope. An ASI has been submitted and now the roofer is updating their binder submission. Revision is expected to be ready for submission in mid-October.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3
Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$96,553	\$40,447
Construction	\$1,683,411	\$15,772	\$1,667,639
Direct Purchase	\$71,895		\$71,895
Construction Mgmt	\$250,180	\$91,843	\$158,337
Contingency	\$90,115		\$90,115
Consultants	\$2,220	\$18,076	(\$15,856)
Project Total:	\$2,234,821	\$222,244	\$2,012,577

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
Location Num: 3642
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,781,323
Total Facilities Budget (Sum of Projects): \$4,206,323

PRIMARY RENOVATIONS P.001863 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,002,779	\$2,899,250	\$103,529
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$314,302	\$64,486
Contingency	\$214,431		\$214,431
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,671,579	\$434,744

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
media center furniture
kindle fire for classroom use
teacher chairs
Recordex Interactive Systems
electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Glades Middle School


Address 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects): \$486,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) expired in June of 2020. The Project has moved back to Design to revise the design documents to the current code.

PROJECT SCOPE

Roofing Repair At Buildings 1, 3, and 4
 Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga.
 Existing primary scupper and downspout
 Remove broken remaining pieces of the guard rail at existing roof access hatch
 install new guardrail at roof hatches. -
 Remove, existing solder, clean prep, and re-solder at all mitered coping corners -
 Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$38,349	\$4,111
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$72,169	\$313,831

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Apple iPads
 books
 tablets
 Recordex
 laptops
 P.E. Equipment
 camera for TV Production system
 technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

78 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

680 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
Location Num: 2851
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$4,868,143
Total Facilities Budget (Sum of Projects): \$4,226,208

PRIMARY RENOVATIONS P.001745 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is expected to be substantially complete in October. The Architect (A/E) is working on completing the 110b and the 1770 closeout forms.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group
restroom renovations (Boys & Girls)
Kitchen Hood Replacement Media Center
Renovations HVAC Improvements Re-
Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$152,787	\$125,163
Construction	\$3,236,192	\$3,161,977	\$74,215
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,247
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,561,520	\$564,688

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
student computers
document cameras
digital marquee
new structure for Pre K-2 playground
tables
cafe stack chairs
2-Seat sofa arm chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

257 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
Location Num: 131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,973,700
Total Facilities Budget (Sum of Projects): \$5,261,700

PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Certificate of Occupancy (110b form) approved on 7/2/2021. Installation of AES antenna Bass United submitted the plans to the building department for permitting. PPO has Work Order for an electrical outlet to power the AES antenna.

PROJECT SCOPE

BUDGET

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,078,613	\$4,036,749	\$41,864
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$493,970	\$493,970	\$0
Contingency	\$37,497		\$37,497
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
Project Total:	\$5,161,700	\$5,033,500	\$128,200

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
carts & murals

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)


Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 5641
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,506,180

PRIMARY RENOVATIONS P.002055 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

PROJECT UPDATE

Canopy frame and deck installation are in progress. HVAC equipment installation is in progress. Canopy electrical fixture installation is in progress. The roof demo and temp for buildings 7 and 8 are completed. The installation of the fire alarm devices is 95% complete.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9,
 11-13 New Fire Alarm System: Campus-
 wide Re-roofing: Buildings 1-5,7-9, 11-13,
 85 Restrooms Renovations: Building 4
 Window Improvement: Building 85
 Bathroom Renovation: Building 9 (School
 Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$135,658	\$164,342
Construction	\$4,735,126	\$2,273,087	\$2,462,039
Direct Purchase	\$432,054	\$320,221	\$111,833
Construction Mgmt	\$648,000	\$411,688	\$236,312
Contingency	\$246,000		\$246,000
Consultants	\$45,000	\$21,136	\$23,864
Project Total:	\$6,406,180	\$3,161,791	\$3,244,389

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Gator
 outdoor picnic benches
 two-way radios

BUDGET

\$100,000

IN PROGRESS

Bathroom renovations
 Gator

TECHNOLOGY

COMPLETE
SCOPE

83 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
Location Num: 403
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,946,666
Total Facilities Budget (Sum of Projects): \$7,119,666

PRIMARY RENOVATIONS P.002115 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 16, 2021. The project was advertised on 9/13/2021 and the Bid Opening date is scheduled for 10/22/2021. This project is expected to go to the December Board to award a GC.

PROJECT SCOPE

BUDGET

Fire Alarm Replacement: Campus wide
Canopy Lighting Replacement: Buildings
1 & 2 Exterior Transformer Replacement:
Buildings 1 & 2 Mounted Building Lighting
Replacement: Buildings 1 & 2 Pole Light
Replacement: Building 1 HVAC
RENOVATIONS IN BUILDINGS 1, 2 & 3
Electrical Renovations: Building 1, 2, 3 &
4 Fire Sprinkler Installation: Building 1
Media Center Renovation: Building 1
Restroom Renovations: Buildings 1 & 2
Stem Lab Renovations: Buildings 1 & 2
Chemistry Fume Hood Replacement:
Building 1 Exterior Door Repair: Buildings
4 & 6 Exterior Painting: Building 4
Aluminum Window Replacement: Building
4 Air Terminal Replacement: Building 2
Architectural Life Safety Upgrades:
Building 1. 2nd Floor, Science
Department Area

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$315,522	\$215,078
Construction	\$4,953,389		\$4,953,389
Construction Mgmt	\$772,163	\$379,593	\$392,570
Contingency	\$718,514		\$718,514
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000		\$15,000
Project Total:	\$7,019,666	\$712,385	\$6,307,281

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gym floor covering
smart TV's prometean bundle
ActivPanels
golf cart
jazz band instruments
Basketball gym scoreboards

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

569 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,384,000
 Total Facilities Budget (Sum of Projects): \$2,174,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Project has an NTP and the Contractor has begun the submittal process.

PROJECT SCOPE

Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. HVAC Improvements: Buildings 05, 10, 11, 13 & 16. Electrical Work related to HVAC & Roofing Work. Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$84,693	\$40,807
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$87,426	\$110,974
Contingency	\$91,915		\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$176,787	\$1,897,334

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
 iPad cases
 iPad cart
 Recordex
 laptops
 EarthWalk carts
 pre-existing laptop cart cables
 stage curtains
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

182 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hawkes Bluff Elementary School


Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,909,437

PRIMARY RENOVATIONS P.001784 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PROJECT UPDATE

Building 1: Roof metal installation completed. Building 2: Roof metal installation completed. Buildings 3 & 4: Roof metal installation completed. Building 5: Roof metal installation completed, & FCU install completed. Building 75: Completed Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers.

PROJECT SCOPE
BUDGET

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$473,103	\$32,591
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515		\$177,515
Consultants	\$33,875		\$33,875
Project Total:	\$6,809,437	\$5,782,927	\$1,026,510

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student chairs
 LCD projector
 Primary Playground Upgrades
 Classroom blinds
 shade structure
 AC Adaptor

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

239 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
Location Num: 1011
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,720,580
Total Facilities Budget (Sum of Projects): \$9,408,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roof work is in progress, 95% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, approximately 25% complete. The HVAC scope of work is in progress, all AHU except 1-1 and 19 FCU are installed. The temp chiller is scheduled to be onsite next month so the chillers can be replaced.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire
Sprinklers: Building 4 HVAC
Improvements: Buildings 1, 2, 3, 4, 5 & 6
Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$347,590	\$201,156
Construction	\$6,450,557	\$3,422,738	\$3,027,819
Direct Purchase	\$957,699	\$744,826	\$212,872
Construction Mgmt	\$959,161	\$735,543	\$223,618
Contingency	\$380,417		\$380,417
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$5,250,697	\$4,057,883

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
cafeteria tables
students chairs
desks
laptop carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Heron Heights Elementary School



Address 11010 NOB HILL ROAD, PARKLAND 33076
Location Num: 3961
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,160,694
Total Facilities Budget (Sum of Projects): \$757,000

PRIMARY RENOVATIONS P.002147 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The project is expected to be advertised on October 22, 2021.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2
MUSIC/ART ROOM Space Conversion -
New sink and cabinets Music Room
Renovation with Shelving for instruments.
HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$426,500	\$13,500	\$413,000
Construction Mgmt	\$101,200	\$42,371	\$58,829
Contingency	\$42,800		\$42,800
Consultants	\$1,500	\$2,430	(\$930)
Project Total:	\$657,000	\$100,647	\$556,353

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

836 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
Location Num: 121
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,029,350
Total Facilities Budget (Sum of Projects): \$8,758,350

PRIMARY RENOVATIONS P.001983 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of windows for Bldg. # 1, 4 & 5 are in progress. ASI# 4 replacing a single door with a double door for AHU 3-3 is in AE court. HVAC controls are still to be reprogrammed in Bldg. 8

PROJECT SCOPE

BUDGET

Aluminum Windows Replacement:
Building 1 Aluminum Covered Walkway
Deck Panel replacement HVAC Controls
upgrade to DDC Controls Door Hardware
Replacement: Buildings 1, 2, 3, 4 & 5
Electric Unit Heater Replacement:
Building 8 Emergency Exit Signage
Replacement Emergency Lighting System
Replacement Exterior Building Lighting
Additions Exterior Painting: Buildings
1,2,3,4,5,6,7,8 & 9 Generator
Replacement: Building 8 GFCI Electrical
Receptacles Additional HVAC
Replacements/Component
Replacements: Buildings 1,2, 3, 4, 5, 6, 7
& 8 Roof Install New Built-up with
Granulated Cover: Buildings
1,2,3,4,5,6,7,8 & 9 Switchgear
Replacement Test and Balance Wall Pack
Lighting Replacement:
Buildings 1,2,3,4,5,6 & 7

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$276,901	\$55,099
Construction	\$6,354,810	\$5,858,842	\$495,968
Direct Purchase	\$955,671	\$911,201	\$44,470
Construction Mgmt	\$712,164	\$585,820	\$126,344
Contingency	\$278,705		\$278,705
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$7,643,653	\$1,014,697

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$3,099,000

PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E is working on R03 comment responses as of 9/30/21. Building, Fire Protection, and Roofing disciplines approved. Site Utility, Fire Safety, Fire Alarm, Plumbing, Mechanical, and Electrical are Revise and Resubmit. Review Building Dept. comments for maintenance and service access with A/E and Pre-Construction.

PROJECT SCOPE

BUDGET

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,030,500	\$40,125	\$1,990,375
Construction Mgmt	\$530,579	\$220,831	\$309,748
Contingency	\$98,046		\$98,046
Consultants	\$6,230	\$7,173	(\$943)
Utilities	\$6,230		\$6,230
Project Total:	\$2,999,000	\$505,863	\$2,493,137

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area
Novo Pros
iPads
Outdoor Wireless Network Access Point
iPad charging carts
student laptops
ThinkPads
Earthwalk carts
wiring carts
aiphone at the SPE
Digital marquee
car loop fencing

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

537 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Hills High School


Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 1661
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$23,262,351
 Total Facilities Budget (Sum of Projects): \$22,315,351

PRIMARY RENOVATIONS P.001806 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Re-roofing of Building 1 continued throughout September. Fire alarm device installation in Building 1 is ongoing as well, with the contractor working to install the additional devices required to satisfy code and pass life safety inspections. Contractor (Pirtle) is now proceeding with the relocation and demolition of a nest of existing Building 1, 5 rooftop conduits that was preventing them from completing the demolition and removal of the original roofing system.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,068,161	\$87,382
Construction	\$17,420,978	\$15,076,564	\$2,344,413
FF&E and Technology	\$564,881	\$293,987	\$270,894
Direct Purchase	\$1,330,900	\$1,199,462	\$131,439
Construction Mgmt	\$1,438,250	\$1,438,250	\$0
Contingency	\$169,610		\$169,610
Consultants	\$81,000	\$67,825	\$13,175
Misc Construction	\$29,189	\$23,482	\$5,707
Utilities	\$25,000		\$25,000
Project Total:	\$22,215,351	\$19,167,730	\$3,047,621

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Two-way radios
 front office furniture
 chairs
 plastic tables
 trophy cases
 conference
 chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

161 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

1,131 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Park Elementary School


Address 901 N 69 WAY, HOLLYWOOD 33024
 Location Num: 1761
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,308,250
 Total Facilities Budget (Sum of Projects): \$7,065,250

PRIMARY RENOVATIONS P.001788 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PROJECT UPDATE

Fire sprinklers installation in corridors has been completed. Building 01 and 02 existing roofing demolition and temporary roofing installation were completed. Installation of Roof Drains and Overflows is in progress. A/C Air Handler AHU-1-2 Replacement is in progress and is 50% complete. Roof top A/C Unit RTU-1 Replacement is in progress and is 75% complete. Electrical Switchgear replacement is in progress and is 50% complete.

PROJECT SCOPE
BUDGET

Aluminum Window Replacement:

Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting

Replacement. Exterior Painting: Buildings

1, 2, 3 & 4. Door Hardware Replacement:

Buildings 1 & 2. Media Center Renovation

Building 1. ADA Restroom Renovations:

Building 1 Clinic Restroom ADA

Renovations Building 01. Fire Protection

Building 01. (Buildings 02, 03 & 04 Have

been de-scoped). HVAC Chiller

Replacement, Chiller Yard. HVAC Unit,

Ductwork Replacement Building 01.

HVAC Test and Balance. Electrical Switch

Gear Replacement.

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,536,204	\$2,073,818	\$2,462,386
FF&E and Technology	\$72,615	\$61,994	\$10,621
Direct Purchase	\$741,296	\$487,603	\$253,693
Construction Mgmt	\$766,177	\$597,168	\$169,009
Contingency	\$307,924		\$307,924
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$3,460,851	\$3,504,399

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Cafeteria LCD projector

laptops

speakers and control center

playground upgrades

Laptops

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

219 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

202 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,639,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in progress. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted a proposal of the design work for review. The Media Center is completed.

PROJECT SCOPE

HVAC Improvements: Building 1 Media
Center Renovations: Building 1 Re-
roofing: Buildings 2, 3, 5 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,400	\$60,397	\$34,003
Construction	\$984,820	\$22,033	\$962,787
FF&E and Technology	\$71,000		\$71,000
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$100,005	\$28,495
Contingency	\$51,600		\$51,600
Consultants	\$8,500	\$6,940	\$1,560
Project Total:	\$1,539,000	\$389,556	\$1,149,444

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

195 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Ridge Middle School


Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects): \$5,929,717

PRIMARY RENOVATIONS P.001748 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q2 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

PROJECT UPDATE

Substantial completion was achieved on 3/6/2019. All change orders are completed. This project went to the board for final acceptance/final release of retainage on 7/23/2019. All Purchase Orders have been closed out on this project. All documents will be turned over next month. This project is complete.

PROJECT SCOPE
BUDGET

Music and Art room renovations Re-roofing: Buildings 1, 2, 3 Exterior Paint: Buildings 1, 2 (including soffits), 3, 4, 5 Roof Access Ladder: Building 2 Exterior Door Replacement: Building 4, 5 Mechanical: Buildings 1 (Heat Pumps, Ductless Split System, Fume Hoods, and Test & Balance), 2 (Heat Pumps, Exhaust Fan Replacement, and Test & Balance), 3 (Condenser, Cooling Tower, Cooling Tower Pumps, Piping, & Valves, and Propane Tank Piping) 4 (Test & Balance), & 5 (Test & Balance)

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$4,170	\$2,114	\$2,056
Construction Mgmt	\$666,611	\$666,611	\$0
Project Total:	\$5,829,717	\$5,827,661	\$2,056

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

67 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

813 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,889,000
Total Facilities Budget (Sum of Projects): \$3,630,000

PRIMARY RENOVATIONS P.001980 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E re-submitted R02 comment responses to Doc Control in late Sept. and to the Building Dept. on 9/30/21. Building Dept. R03 in progress as of 9/30/21 with 5 of 7 disciplines, including Building, Mechanical, Electrical, Fire Alarm, and Fire Safety needing approval.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$214,999	\$167,387
Construction	\$2,177,000	\$258,414	\$1,918,586
Construction Mgmt	\$846,114	\$405,371	\$440,743
Contingency	\$117,500		\$117,500
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$3,530,000	\$882,785	\$2,647,215

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus electric strike & playground upgrades

BUDGET

\$100,000

IN PROGRESS

Condenser USB microphone speaker

MUSIC



COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num: 1971
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,267,000
Total Facilities Budget (Sum of Projects): \$4,933,000

PRIMARY RENOVATIONS P.002059 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department 100% CD R06 review completed by 9/24/21 with LOR issued. This project is moving to Bid and Award Phase.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
Construction Mgmt	\$680,422	\$483,311	\$197,111
Contingency	\$238,500		\$238,500
Consultants	\$10,039		\$10,039
Utilities	\$10,039		\$10,039
Project Total:	\$4,833,000	\$991,214	\$3,841,786

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
two-way radios with earpieces
projectors
power adaptors
student laptops
staff and admin laptops
laptop carts
laptop cart wiring & laptop carrying case
Printers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

320 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Num: 2121
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$10,981,080
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers,
Fire Alarm, Building Envelope
Improvements (Roof building 1,2,5,),
Media Center Improvements building 1 ,
HVAC Improvements Building 1,2 AHU,
Controls, Electrical Improvements
Building 1 Panel replacement .

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2019

HIRE CONTRACTOR

Q2 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
outdoor metal bleachers
flat screen TVs
clay extruder
two-way radios
indoor furniture
projectors
dehumidifier
Laptops
tables for teacher's lounge
chairs
laminator
electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School


Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,328,554
 Total Facilities Budget (Sum of Projects): \$15,799,000

PRIMARY RENOVATIONS P.001942 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Since start of school term the construction manager is working 2nd shift from 2:30 pm to 10:30 pm. Little or no work during school hours. Building 1 re roofing is completed. Boys & girls locker room ceilings were damaged due to abatement and new ductwork installation. Girls locker room ceiling will be patched and repaired. Construction manager states that boys locker room ceiling cannot be patched and will be completely renovated, with new lights and access hatch. Existing lights and electric not to code. Proposal being prepared by CM. Punch list in progress for completed areas. Pending fire alarm shop drawing approval and ASI#4 approval. Expediting change order for new kitchen RTU. The rooftop unit for the kitchen was not in the original scope of work and is desperate need of replacement. FF&E media center furniture delivery scheduled for 10/1/2021.

PROJECT SCOPE
BUDGET

Fire Sprinklers Safety / Security Upgrade
 Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associate

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$624,999	\$110,001
Construction	\$10,433,708	\$7,955,189	\$2,478,519
FF&E and Technology	\$268,230	\$68,246	\$199,984
Direct Purchase	\$1,835,292	\$1,678,843	\$156,449
Construction Mgmt	\$1,562,525	\$1,395,123	\$167,402
Contingency	\$759,245		\$759,245
Consultants	\$80,000	\$64,706	\$15,294
Utilities	\$25,000		\$25,000
Project Total:	\$15,699,000	\$11,787,106	\$3,911,894

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2020

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED
BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

125 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,799,000

Technology
floor machine
facilities equipment
student desks
outdoor benches
cafeteria tables
door strikes
water bottle filling stations

TECHNOLOGY

✓
COMPLETE

SCOPE

1,295 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,271,161

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/9: A Building Dept inspector conducted a roofing inspection of all buildings. The inspection passed but noted that work was still in progress (WRBS and downspout installations). 9/24: AE submitted Punch List Walkthrough invite for 9/30 at the school. 9/30: AE, GC, PMOR PM, and PMOR CC conducted Punch List Walkthrough for Buildings 1, 3, 5, 6, 7, 9, 10, 13, and 14* (*Building 14 is an open-sided canopy (gazebo) located in the playground area).

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07,
 09, 10, & 13 HVAC Improvements:
 Controls, Condenser Units and Air
 Handlers to Buildings 01, 03, 04, 05, 06, &
 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,092,192	\$1,538,730	\$553,462
Direct Purchase	\$276,685	\$127,093	\$149,591
Construction Mgmt	\$342,666	\$286,801	\$55,865
Contingency	\$147,338		\$147,338
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
Project Total:	\$3,171,161	\$2,089,889	\$1,081,272

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
 cafeteria projection system
 teacher chairs
 blinds
 studio equipment
 office chairs
 traffic cones
 cone bars
 cone cart
 single cassette recorders
 headphones
 stools
 safety cones
 portable cooler
 canopy
 digital scanner
 desktops
 computer

BUDGET

\$100,000

IN PROGRESS

Projector
 sanitizing electrostatic sprayer
 traffic cones

MUSIC



COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

456 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Lakeside Elementary School



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing Demo and temporary roof installation in progress on Building 1, 25% completed.

PROJECT SCOPE

Electrical Improvements Exterior Lighting:
Campus-wide HVAC Improvements Duck
Heater, AHU Building 4, Controls: Building
17 Window-mount A/C: Building 4 Re-
Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$173,391	\$71,609
Construction	\$2,937,279		\$2,937,279
Direct Purchase	\$427,027		\$427,027
Construction Mgmt	\$456,969	\$200,369	\$256,600
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$373,760	\$3,910,480

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC



COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

372 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Larkdale Elementary School


Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,790,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

Replacement of AHUs 11-1 and 10-1 completed. Contractor currently coordination replacement of AHUs in Building 14, as well as kitchen RTUs and exhaust fans.

PROJECT SCOPE
BUDGET

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14
 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$106,915	\$66,585
Construction	\$2,054,489	\$375,740	\$1,678,749
Direct Purchase	\$67,651	\$28,071	\$39,580
Construction Mgmt	\$277,353	\$109,203	\$168,150
Contingency	\$109,857		\$109,857
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$625,868	\$2,064,482

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY

COMPLETE
SCOPE

22 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$7,652,170

PRIMARY RENOVATIONS P.001637 Building Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. All other work on project complete. Substantial completion walkthroughs underway in anticipation of fire alarm certification.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$385,428	\$41,290
Construction	\$5,585,727	\$4,989,471	\$596,256
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,735,546	\$686,124

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q3 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

CURRENT PHASE

DESIGN

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500		\$30,500
Project Total:	\$30,500		\$30,500

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

633 Instruments delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$7,652,170

Shoot-a-way machine
Tour de France bikes
flight simulator
pilot simulator
dance floor
row machines
digital marquee
outdoor benches
window wraps
and promethean board

TECHNOLOGY

✓
COMPLETE

SCOPE

224 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 3999
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$7,050,500

PRIMARY RENOVATIONS P.001635 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Construction documents will be issued to the Bldg Dept in October.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$208,000	\$144,678	\$63,322
Construction	\$5,550,818	\$142,410	\$5,408,408
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$550,750		\$550,750
Consultants	\$29,551	\$8,989	\$20,562
Project Total:	\$6,950,500	\$528,053	\$6,422,447

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Chairs
 tables
 two golf carts
 cafeteria furniture
 laptops
 facilities equipment
 marquee sign letters
 bulletin boards
 outdoor benches
 microwave
 lectern with mics
 furniture
 two-way radios
 printer
 toner
 fan
 table
 refrigerator
 door wraps
 power

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,105,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting held on 8/24/21 with A/E and Building Department to establish an action plan with the consultant to move the project forward. Resubmission to coordinate with Florida Building Code 2020, 7th Edition.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5, & 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, 2, & 7 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4, & 6 Media Center Improvements Electrical Improvements- Gym Lights

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$420,500	\$292,632	\$127,868
Construction	\$4,212,790	\$250	\$4,212,540
Construction Mgmt	\$862,510	\$650,269	\$212,241
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$6,005,000	\$946,083	\$5,058,917

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016
HIRE DESIGNER
Q3 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2021
HIRE CONTRACTOR
Q1 2018 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

LOR has been issued invitation to bid in progress.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q4 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
gym scoreboards & gym bleachers
chairs

BUDGET

\$100,000

IN PROGRESS

science tables
stools
combination desks

ATHLETICS



SCOPE

Weight Room

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,105,000

MUSIC

✓
COMPLETE

SCOPE

440 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,298,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project had a successful pre-construction meeting on September 14th, many issues were on the agenda, of which these were important: - That the GC should perform a survey (with the A/E and PPO) of the status of existing equipment (electrical, mechanical) to assess its state and if it operational, especially A/C equipment and Exhaust fans, so that there are no problems if re-installed. and it does not work. - the GC will work with the School to find more laydown areas.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$157,362	\$71,138
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$202,657	\$272,343
Contingency	\$212,307		\$212,307
Consultants	\$6,000	\$5,632	\$368
Utilities	\$5,000		\$5,000
Project Total:	\$4,198,797	\$365,853	\$3,832,944

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC



COMPLETE

SCOPE

202 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

258 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$565,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$32,054	\$19,946
Construction	\$313,084	\$280,960	\$32,125
FF&E and Technology	\$19,080	\$38,384	(\$19,304)
Construction Mgmt	\$23,620	\$26,728	(\$3,108)
Contingency	\$55,309		\$55,309
Consultants	\$1,000		\$1,000
Utilities	\$1,000		\$1,000
Project Total:	\$465,093	\$378,126	\$86,967

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
 (64) TVs for the classrooms
 cafeteria sound system
 media TV production system & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

394 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School


Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,581,000
 Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 12/4/2021. The project is expected to advertise on October 14, 2021.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$203,329	\$163,127	\$40,202
Construction	\$1,493,000		\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$169,271		\$169,271
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Two-way radios
 poster maker
 LCD projectors
 digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

390 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

253 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lyons Creek Middle School


Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,502
 Total Facilities Budget (Sum of Projects): \$3,149,000

PRIMARY RENOVATIONS P.002141 SMART Program Renovations
CURRENT PHASE
DESIGN
PROJECT UPDATE

AECOM issued review for 90% / 100% Back Check closeout on 9/8/21. A/E working on digital response to AECOM for final signoff.

PROJECT SCOPE

Re-roofing at Buildings 1,2, and 3.
 Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,409	\$1,908,091
Construction Mgmt	\$668,245	\$265,156	\$403,089
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
Project Total:	\$3,049,000	\$473,629	\$2,575,371

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

School name on building
 laptops
 laptop cart wiring
 Aiphone at the SPE

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

COMPLETE
SCOPE

135 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

351 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Manatee Bay Elementary School


Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects): \$2,422,208

PRIMARY RENOVATIONS P.001759 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents were turned over Purchase Orders are all closed out for this project. This project is complete.

PROJECT SCOPE

Music and Art Room Renovations Re-roofing: Buildings 1 & 3 Mechanical: Buildings 1 (Replace large circulating pumps, and Test & Balance) & 3 (complete Equipment Replacement). Repair Aluminum Windows: Building 1 Exterior Paint: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,208	\$2,322,208	\$0

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

6' benches with canopies
 computers
 carts
 robotics material
 two-way radios
 printers
 storage shelving
 shade structure for the playground
 media production upgrade
 classroom tables
 VGA adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

260 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

512 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,455
 Total Facilities Budget (Sum of Projects): \$5,137,455

PRIMARY RENOVATIONS P.001639 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

ADA Restrooms are complete and finalized, Fire Sprinkler work is complete; pending final inspection, Roofing is in the progress, currently installing final roof assembly. Fire Alarm is in progress, working on the conduit rough-in, and pulling wire.

PROJECT SCOPE

ADA Restrooms Fire Sprinklers
 Improvements: Building 1 Roof
 Replacement: Building 1, 2, 4, 5, 6, & 80,
 Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$369,420	\$35,248
Construction	\$3,330,236	\$2,470,742	\$859,493
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$320,626	\$120,934
Contingency	\$118,377		\$118,377
Consultants	\$27,657	\$23,339	\$4,318
Project Total:	\$4,575,455	\$3,437,083	\$1,138,372

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 – Q4 2015

HIRE DESIGNER

Q4 2015 – Q3 2016

PROJECT DESIGN

Q3 2016 – Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 – Q4 2022

PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The test and balance report has been completed. Media Center scope of work is complete; pending door installation for final building inspection.

PROJECT SCOPE

HVAC Improvements Campus-wide with
 Test and Balance and Media Center
 Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$31,176	\$19,824
Construction	\$206,819	\$147,655	\$59,164
FF&E and Technology	\$7,790	\$2,726	\$5,064
Construction Mgmt	\$39,820	\$39,220	\$600
Contingency	\$56,421		\$56,421
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$220,906	\$141,094

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 – Q2 2017

HIRE DESIGNER

Q2 2017 – Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020- Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 – Q4 2021

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num: 2741
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,455
Total Facilities Budget (Sum of Projects): \$5,137,455

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system
projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the
Media Center Renovation is complete.

MUSIC



COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demolition and installation of temporary roof is complete and LWIC has begun on the roofs. The Art and Music Rooms renovations are on-going.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15,
 16 Exterior Painting of Building 16 & 18
 Lighting Protection installation at Building
 16 Art room renovation Building 15 Music
 Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,846,094	\$1,354,704	\$1,491,390
FF&E and Technology	\$86,000	\$16,136	\$69,864
Direct Purchase	\$238,466	\$153,641	\$84,825
Construction Mgmt	\$565,907	\$360,263	\$205,644
Contingency	\$233,286		\$233,286
Consultants	\$20,000	\$35,962	(\$15,962)
Utilities	\$8,000		\$8,000
Project Total:	\$4,618,753	\$2,481,142	\$2,137,611

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q3 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shoring shop drawings were approved on 9/30/21 and will be released from the Building Department. The CCD for the electrical work was processed, with the electrician set to start the second week of October.

PROJECT SCOPE

Demolish building 4, building 6, building 8, and the existing canopies.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Margate Elementary School



Address 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647-NCA Building Renovations (Demolition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department 100% CD review , RO3 marked revise and resubmit. Building, mechanical and electrical. RO3 responses to be submitted first week in May.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace main entry door and sidelights. Building 7- new roof and decking. replace exterior non load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC



COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

391 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address 500 NW 65 AVENUE, MARGATE 33063
Location Num: 581
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,122,000
Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued additional fee service proposals for mechanical and electrical scope changes to be recommended for SBBC approval. Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical and Electrical.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$595,659	\$374,617	\$221,042
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$2,000	\$1,353	\$647
Construction Mgmt	\$1,190,340	\$1,064,786	\$125,554
Contingency	\$615,001		\$615,001
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
Project Total:	\$8,869,000	\$1,754,811	\$7,114,189

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student headphones
student laptops
Earthwalk cart
student/teacher desks
gym scoreboards
printers
student
teacher chairs
digital marquee
front office furniture
folding chair dolly
carpet mat
traffic cones
folding chair cart
cone cart
desk pe

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

PRIMARY RENOVATIONS P.000817 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected the first week of October. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP.

PROJECT SCOPE

BUDGET

Sitework (Replace VFD (4) at the swimming pool) Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & pipi

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$441,836	\$278,164
Construction	\$6,633,494	\$1,820	\$6,631,674
FF&E and Technology	\$2,575	\$2,573	\$2
Construction Mgmt	\$1,653,474	\$1,635,774	\$17,700
Contingency	\$503,112		\$503,112
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$9,547,655	\$2,089,670	\$7,457,985

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 – Q4 2017

HIRE DESIGNER

Q4 2017 – Q2 2018

PROJECT DESIGN

Q2 2018 – Q1 2021

HIRE CONTRACTOR

Q3 2017 – Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/17: LWIC installed on the flat roof portions of Building 9. -Building 9 roof is dried-in, metalwork was being conducted this month. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE

-Emergency reroof on Building 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956		\$484,956
Construction Mgmt	\$51,696		\$51,696
Contingency	\$23,498		\$23,498
Project Total:	\$560,150		\$560,150

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled.

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,504 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
Location Num: 341
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,251,000

PRIMARY RENOVATIONS P.002125 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction in October.

PROJECT SCOPE

Building Exterior Improvements including Stucco, Window Replacement, and Painting Roof Replacement HVAC Equipment and Controls Replacement Building Demolition

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$206,883	\$264,572
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$241,914	\$2,909,086

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ID Maker
Digital Marquee

MUSIC



COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

356 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

HIRE CONTRATOR

PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. A/E is submitting a plan change to the Bldg. Dept. Contractor in working on Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8), including the introduction of Mobile Portables as part of the GMP. Contractor have receive proposal bids for Phase-1. Bid Opening for Phase-1 has been scheduled for Friday, Oct. 8th, 2021. Consultant is resubmitting for 2nd time to Bldg. Dept. the plan change to incorporate roofing of Buildings 1 & 10. Consultant to provide the inclusion of Mobile Portables into the construction drawings.

PROJECT SCOPE

BUDGET

Fire Sprinklers: Buildings 2 & 3 Aluminum
Store Front: Buildings 1, 2, & 20 Building
Envelope Improvements (Roof, Window,
Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27
Electrical Improvements: Buildings 1 - 5, 9
- 19, 21 - 27, & 29. HVAC Improvements:
Buildings 1 - 5, 10, 11, 13, 15, 16, 18, &
21 Media Center improvements: Building
5 STEM Lab Improvements: Building 21
Exterior Painting: Buildings 5, 9, 10, 12 -
30, 31-A, 31-B, 31-C, 32, & 33
Replacement of Buildings 6, 7, & 8
Safety / Security Upgrades

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$986,802	\$556,066
Construction	\$9,952,297	\$5,032	\$9,947,265
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,655,331	\$1,464,217	\$1,191,114
Contingency	\$288,000		\$288,000
Consultants	\$40,000	\$25,948	\$14,052
Utilities	\$33,000		\$33,000
Project Total:	\$15,811,496	\$2,491,460	\$13,320,036

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 – Q2 2017

HIRE DESIGNER

Q2 2017 – Q4 2017

PROJECT DESIGN

Q4 2017 – Q1 2021

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

CMAR submitted the 50% Design Development Estimate on 9/06. Building Department (BD) 100% CD_R01 comments completed on 09/20. The Consultant will issue 100% CD_R01 BD comments responses in October. A/E to expedite IT comments responses and updated documents in October.

PROJECT SCOPE

New 2 Story 19 Classroom Building
Addition. (33,728 SQ. FT.) Demolition of
the existing Building No. 8

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2019 – Q2 2019

HIRE DESIGNER

Q2 2019 – Q4 2019

PROJECT DESIGN

Q4 2019 – Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
floor replacement for the mini gym
conference table

BUDGET

\$100,000

IN PROGRESS

Security enhancements
wraps and coverings for the administration
building & SPE
office furniture

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

382 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

596 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
 Location Num: 841
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,628,437
 Total Facilities Budget (Sum of Projects): \$3,310,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

9/2: Ladder shop drawings were rejected by the Building Dept for not having the DOR/contractor stamp page included. Senior Supervisor previously had said to submit shop drawings without DOR sign/seal, since the DOR had refused to sign without a change order. 9/3: Ladder shop drawings resubmitted to Building Dept. with stamp page from plans. 9/15: Rooftop electrical inspection failed for Bldgs 3, 5, 7, and 9. Buildings 4 and 6 passed. 9/21: Shop drawings were rejected again by the Building Dept. for the same reason as above. 9/23: Building Dept Senior Supervisor said he changed his mind and now the shop drawings must be approved, signed, and sealed by the DOR. 9/30: Rooftop electrical inspection passed.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -
 Concrete Canopies (eyebrows/walkways)
 -Chiller Replacement: Building 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$110,026	\$192,881	(\$82,855)
Construction	\$2,110,901	\$2,364,381	(\$253,480)
Direct Purchase	\$606,294	\$196,000	\$410,294
Construction Mgmt	\$245,351	\$170,368	\$74,983
Contingency	\$131,309		\$131,309
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,924,308	\$286,129

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC



COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

203 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num: 481
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,610,000
Total Facilities Budget (Sum of Projects): \$1,445,000

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco Repair: Building 3 Concrete/CMU Repair: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$98,281	\$94,113	\$4,168
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$147,950	\$147,950	\$0
Contingency	\$89,912		\$89,912
Consultants	\$367	\$367	\$0
Project Total:	\$1,345,000	\$1,250,920	\$94,080

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs
sound system for the Gym
projectors
Pass through and Epson equipment & Chairs

BUDGET

\$100,000

MUSIC



SCOPE

3 Instruments delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Meadowbrook Elementary School


Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,266,500
 Total Facilities Budget (Sum of Projects): \$993,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Work on initial Test & Balance/HVAC systems functional report completed. Coordination of main electrical panel, switchboard replacement underway. Replacement of lighting under covered walkways at the front of the school paused due to materials shortages.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78
 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78
 Selective Demolition: Building 1 & 6
 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$87,382	\$48,618
Construction	\$562,325	\$9,264	\$553,061
Construction Mgmt	\$123,855	\$89,083	\$34,772
Contingency	\$69,000		\$69,000
Consultants	\$2,320	\$8,277	(\$5,957)
Project Total:	\$893,500	\$194,007	\$699,493

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPELTE
BUDGET

\$100,000

IN PROGRESS

Projectors
 HD Cameras
 Laptops
 ThinkPad adapters
 electrical strike at the SPE
 indoor furniture

MUSIC

COMPLETE
SCOPE

307 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

472 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Millennium 6-12 Collegiate Academy


Address 5803 NW 94 AVENUE, TAMARAC 33321
 Location Num: 4772
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,549,000
 Total Facilities Budget (Sum of Projects): \$5,672,600

PRIMARY RENOVATIONS P.002046 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

PROJECT UPDATE

The Notice To Proceed was issued to the contractor in late September with a start date of 9/27/21. The PreConstruction meeting occurred on October 1st, 2021. Submission of construction submittals is well underway.

PROJECT SCOPE
BUDGET

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$162,509	\$99,491
Construction	\$4,487,000	\$168	\$4,486,832
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$366,207	\$138,293
Contingency	\$261,100		\$261,100
Consultants	\$8,000	\$5,371	\$2,629
Project Total:	\$5,572,600	\$534,685	\$5,037,915

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Document Cameras
 chemistry equipment
 media center furniture & Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

113 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

473 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Miramar Elementary School



Address 6831 SW 26 STREET, MIRAMAR 33023
Location Num: 531
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,557,935
Total Facilities Budget (Sum of Projects): \$6,166,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

PROJECT SCOPE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,100	\$228,929	\$12,171
Construction	\$4,573,395	\$4,574,255	(\$860)
Construction Mgmt	\$600,000	\$296,244	\$303,756
Contingency	\$643,611		\$643,611
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$6,066,935	\$5,100,715	\$966,220

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
safety cones
document cameras
stage curtains
cafeteria sound system
picnic tables
cafeteria blinds
office furniture & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$11,107,000

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project bid opening was on September 2, 2021, the GMP draft was submitted on September 28, 2021. The GC has included a line item for the installation of 8 portables, to provide more swing space in order to shorten the construction duration of the project.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$617,805	\$236,270
Construction	\$7,500,000	\$50	\$7,499,950
FF&E and Technology	\$310,000		\$310,000
Construction Mgmt	\$1,846,800	\$1,450,940	\$395,860
Contingency	\$418,125		\$418,125
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000		\$23,000
Project Total:	\$11,007,000	\$2,079,355	\$8,927,645

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track ,Weight Room

MUSIC



COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
Location Num: 1841
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,128,400
Total Facilities Budget (Sum of Projects): \$3,933,400

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Both Building 85 interior doors and group restroom change orders have been approved by CORP and are going to the Board for final approval. The project team is coordinating this scope of work with the contractor and the school.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,984	\$273,199	\$22,785
Construction	\$2,570,468	\$2,477,262	\$93,206
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$200,146	\$100,750
Contingency	\$87,309		\$87,309
Consultants	\$10,500	\$9,656	\$844
Project Total:	\$3,833,400	\$3,525,986	\$307,414

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q1 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
printers
portable PA system
partial P.E. Equipment
classroom furniture
Music (Instruments
lighting
and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,324,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in October.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$108,598	\$110,402
Construction	\$1,360,000	\$61,428	\$1,298,572
Construction Mgmt	\$564,799	\$214,160	\$350,640
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
Project Total:	\$2,224,000	\$384,186	\$1,839,814

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
 folding tables
 table trolley carts
 folding chairs
 chair carts
 picnic tables
 computer carts
 student laptops
 Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$2,017,583

PRIMARY RENOVATIONS P.001996 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

PROJECT SCOPE

BUDGET

Entire Site Fire Alarm System
Replacement Media Center Associated
restroom renovation Building 1 Electrical:
Replace main distribution panel in
electrical room 163 Replace existing
transformer in room 163 Replace existing
transformer in the electrical room 163
Replace Canopy lighting Replace
damaged pole lights Replace motor
control center in room 165 Replace
electrical panels Replace exterior dry type
transformer Replace existing transformer
in room 150 Mechanical: T&B Fire
Protection Building 2 Electrical: Replace
exterior canopy lights Replace exterior
building mounted lights Mechanical: T&B
Replace existing DDC controls Fire
Protection: Install new fire sprinklers
Building 3 Electrical: Replace exterior
canopy lights Replace building mounted
lights Mechanical: T&B Replace existing
DDC Controls Fire Protection: Install new
fire protection Building 5 Electrical:
Replace exterior building mounted lights
Building 6 Electrical: Replace exterior
building mounted lights Mechanical: T&B
Fire Protection: Install N

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$181,298	\$45,829
Construction	\$1,245,686	\$965,404	\$280,282
FF&E and Technology	\$54,861	\$54,859	\$2
Construction Mgmt	\$186,157	\$186,157	\$0
Contingency	\$201,252		\$201,252
Consultants	\$2,500		\$2,500
Project Total:	\$1,917,583	\$1,387,719	\$529,864

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
cafeteria sound system
laptops
broadcast room
apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
murals in the dining area
and additional playground equipment

MUSIC



COMPLETE

SCOPE

No Program

TECHNOLOGY



COMPLETE

SCOPE

162 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,046,000
 Total Facilities Budget (Sum of Projects): \$3,654,000

PRIMARY RENOVATIONS P.002143 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit. Roof report issued to Consultant on 8/04. Roof report reviewed with Consultant on 8/11. The meeting to review backcheck comments with PMOR was conducted on 8/04. PMOR review comment responses returned to Consultant on 9/29.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4.
 Roof replacement - Bldg 1, 2, 3, and 4.
 Exterior painting - Bldg 1, 2, 3, and 4.
 HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$175,569	\$120,581
Construction	\$2,360,000	\$2,595	\$2,357,405
Construction Mgmt	\$778,250	\$329,400	\$448,850
Contingency	\$99,600		\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$508,572	\$3,045,428

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door
 replaced locks in certain areas
 wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

447 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,424,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Bldg. 1 exterior painting is completed. Vents through roof (VTR) is completed. Mechanical roof curbs are completed. Bldg. 2 VTR and roof curbs are completed. Bldg. 3 exterior paint is completed. Contractor has controls system work in progress.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.)
 Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,024,563	\$2,084,167
Direct Purchase	\$259,567		\$259,567
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165		\$192,165
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,324,600	\$1,470,661	\$2,853,939

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
 digital video board
 camcorder
 digital marquee
 Laptops
 EarthWalk carts
 Cart Wiring
 EarthWalk Carts
 Desktops & External hard drive

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

76 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

593 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
Location Num: 2671
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,404,612
Total Facilities Budget (Sum of Projects): \$2,850,000

PRIMARY RENOVATIONS P.002112 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

NTP issued on 9/21, along with a start date of 9/28.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$2,097,000	\$3,671	\$2,093,329
FF&E and Technology	\$38,575		\$38,575
Construction Mgmt	\$311,925	\$144,457	\$167,468
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,098	\$3,902
Project Total:	\$2,750,000	\$271,442	\$2,478,558

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Murals
interior painting (hallways
cafeteria walls
etc.)
tracker
projectors
indoor furniture

MUSIC



COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

317 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,282,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Requested inspections to obtain occupancy have passed except room 914 in Bldg.11. Commissioning documents are in the process of being submitted to start with the project closeout. Project scope has been completed by contractor. Current delay is due to pending approval of ASI#9. Consultant have submitted for 3rd time to the Bldg. Dept. ASI#9 to reflect mechanical and electrical updates in Bldg.11. This 3rd submittal was again set to be revised & resubmit although all inspections have been passed. A meeting with the Bldg. Dept. plan review has been requested to discuss the updates made and be able to request final occupancy for Room 914. Contractor and consultant to proceed to Project Substantial Completion once this is achieved. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media
 Center improvements: Building 06 HVAC
 improvements AHU 6-5 9-6 11-3 11-4
 Building 10 Pumps P-1 P-2, Building 17
 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$1,674,028	\$401,655
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$296,947	\$26,528
Contingency	\$125,763		\$125,763
Consultants	\$5,000		\$5,000
Utilities	\$4,365		\$4,365
Project Total:	\$3,182,500	\$2,501,585	\$680,915

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

396 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,378,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department review status for seven disciplines is for the A/E to revise and resubmit. Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E is scheduled to re-issue Building Department 100% CD_R02 re-submission by early October. Florida Department of Environmental Protection issued a Permit number on 08/27 for water main tap.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7
 Aluminum Covered Walkway Repairs
 Exterior Doors Replacement: Building 4
 Exterior Paint: Buildings 5 & 6 Fire
 Sprinklers: Buildings 2, & 3 HVAC
 Improvements: Buildings 2, 4, 7 & 8 Test
 & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,325,000		\$1,325,000
Construction Mgmt	\$607,516	\$330,491	\$277,025
Contingency	\$72,466		\$72,466
Consultants	\$8,000	\$8,451	(\$451)
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$531,514	\$1,746,486

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q3 2019
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
 golf cart
 Elmo document cameras
 ID maker
 laptops
 Thinkpads
 Think stations
 Earthwalk carts
 golf cart
 executive chairs
 projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC



COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q2 2016 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

Work in Building 3 was pushed to complete for the first day of school to provide access for the school for the west portion of Building 3 to accommodate the Rickards MS kids temporarily transferred to this campus. Group restrooms and electrical upgrades were completed in the hallways, and ceiling tiles were placed. The culinary lab and fabrication lab are continuing through renovations and are projected for turnover towards the end of winter break, pending the hoods and kitchen equipment delivery revisions. The eastern group restrooms will remain under construction until October, with occupancy hoped to be granted the third week of October, and the west science lab conversion is slated for completion at the end of October, projecting the third week of October. Roofing work is ongoing on Buildings 1 and 3; the east half of Building 1 is nearing temporary dried-in, and the east half of Building 3 is over the new lab spaces. LWIC to follow in October for certain areas, see below for full roof update.

PROJECT SCOPE

BUDGET

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

	Current Budget	Actuals	Remaining Budget
Design	\$1,404,119	\$1,022,922	\$381,198
Construction	\$19,833,823	\$6,834,908	\$12,998,915
FF&E and Technology	\$759,800	\$19,941	\$739,859
Direct Purchase	\$973,286	\$502,333	\$470,953
Construction Mgmt	\$1,461,000	\$1,336,000	\$125,000
Contingency	\$770,411		\$770,411
Consultants	\$25,001	\$6,087	\$18,913
Utilities	\$25,000		\$25,000
Project Total:	\$25,252,440	\$9,722,191	\$15,530,249

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The CMAR opened subcontractor bids on 9/3/21. A meeting was held between the PM-OR and the legal department to review some of the immediate concerns and qualifications the CM had about moving forward. A first negotiation was held to review the subcontractor bids on 9/28/21, with a second negotiation to take place in October.

PROJECT SCOPE

Classroom building addition including site work, utilities, and off-site work.
Renovation - Building 7 locker rooms and HVAC equipment replacement.
Renovation - Building 12 new locker rooms, athletic flex space, and support space. ROTC classroom, office, storage rooms, and support spaces. Demolition of buildings 5, 9, 10, 11, and 27.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$673,298	\$355,202
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$750,126	\$1,199,874
Contingency	\$650,500		\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$1,584,444	\$16,256,518

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2018 - Q3 2018

HIRE DESIGNER

Q3 2018 - Q1 2019

PROJECT DESIGN

Q1 2019 - Q2 2021

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS



COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC



COMPLETE

SCOPE

273 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

637 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$2,033,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments.

PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$226,176	\$43,824
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
Project Total:	\$1,933,000	\$377,931	\$1,555,069

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
 murals
 office furniture
 front desk lettering
 chairs
 Lenovo computers
 rugs for reading areas
 teacher desktops
 student laptops
 security monitor for school camera
 digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

257 Instruments Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2231
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,350
Total Facilities Budget (Sum of Projects): \$2,629,350

PRIMARY RENOVATIONS P.001903 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has expired and the project was submitted for a new LOR. Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR. Submit R01 comment responses. Consultant requests fee increase to correct changes required by Bldg Dept R01 comments. Consultant requesting \$22,568.00

PROJECT SCOPE

Re-roofing: Buildings 2, 4, & 5. Fire
Sprinklers: Building 1 Fire Alarm
Replacement: Building 1 Media Center
Renovation. ADA Restroom Upgrades
Test & Balance: Buildings 1, 5, 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701		\$1,953,701
Construction Mgmt	\$233,764	\$190,412	\$43,352
Contingency	\$194,196		\$194,196
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550		\$2,550
Project Total:	\$2,529,350	\$285,511	\$2,243,839

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
partial work for murals
TV screens for the front office
digital marquee
Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC



COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

209 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 41
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,430
 Total Facilities Budget (Sum of Projects): \$3,565,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

PROJECT UPDATE

Coordination with the school occurred and 4 occupiable class rooms from Building 3 were requested, but upon a walk through it was determined that some issues with the A/C temperature became apparent, also there were issues with leaks in the condensate line, and paint blooming in a couple of bathrooms, apparently from leaking on the roof. The PMOR contacted the A/C contractor directly and got him perform several repairs so that the rooms would be in functioning condition. The work was completed, but there were still some lingering issues with the thermostat control that OAC alleges cannot be corrected because the units are not connected to the EMS system. The PMOR explained that this is not the case, and has asked OAC to complete the work to make the rooms operable. OAC has stated that the equipment is out of warranty and that the mechanical subcontractor refuses to perform the maintenance work. The PMOR has explained that until beneficial occupancy has been achieved, the warranty p

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$161,132	\$263,643	(\$102,511)
Construction	\$2,857,072	\$1,517,360	\$1,339,712
Construction Mgmt	\$297,904	\$191,489	\$106,415
Contingency	\$146,254		\$146,254
Consultants	\$3,068	\$1,491	\$1,577
Project Total:	\$3,465,430	\$1,973,984	\$1,491,446

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 student laptops
 Recordex
 window blinds
 main office furniture
 two-way radios
 partial office furniture and murals

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

206 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,180,000
 Total Facilities Budget (Sum of Projects): \$1,848,000

PRIMARY RENOVATIONS P.002149 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/2/2021. The project was advertised on August 13, 2021. The Bid Opening date was September 23, 2021. The project is expected to go to the November 9, 2021 Board to award a GC.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$1,136,729	\$132,087	\$1,004,642
Construction Mgmt	\$367,521	\$140,089	\$227,432
Contingency	\$55,750		\$55,750
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$1,748,000	\$382,339	\$1,365,661

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 laptops
 EarthWalk Carts
 cable management
 HDMI to VGA adapter
 USB 3.0 Ethernet Adapter
 lenovo ThinkPad case
 kidney tables
 projectors
 document cameras
 logo mats
 media center furniture
 lobby furniture
 conference room furniture Saf

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

289 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova Dwight D. Eisenhower Elementary School


Address 6501 SW 39 STREET, DAVIE 33314
 Location Num: 1271
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,275,000
 Total Facilities Budget (Sum of Projects): \$1,131,000

PRIMARY RENOVATIONS P.002145 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status. We need to remove a covered parking structure as it has been deemed structurally unsound.

PROJECT SCOPE

Roofing Replacement at Buildings 3,5, & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$65,643	\$48,357
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$64,662	\$96,938
Contingency	\$41,400		\$41,400
Consultants	\$8,000	\$5,258	\$2,742
Project Total:	\$1,031,000	\$149,563	\$881,437

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2022 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Window wraps
 laptops
 Earthcarts
 cable management
 washer & dryer
 aiphone
 submaster & strike
 and morning show equipment

BUDGET

\$100,000

IN PROGRESS

Laptops
 earthwalk carts
 and cable management

TECHNOLOGY

SCOPE

102 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1281
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$32,939,745
 Total Facilities Budget (Sum of Projects): \$31,926,745

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

PROJECT UPDATE

Building Occupancy for Bldgs. 1 is pending. Plan change for the update of the electrical room in Bldg.1 has been approved and contractor is currently working in pricing. The scope for Bldg.12 Kitchen section is pending. A plan change for the AHU diffuser is pending to be submitted to the Bldg. Dept. Contractor is in preparation to begin work in building 5, coordination with the school has taken place. A plan change for the rampage in Bldg.17 has been submitted to the Bldg. Dept and is currently under review. Building 32 construction is about 85% complete.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37			
HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37			
Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38			
Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35			
Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35			
Design	\$1,663,078	\$1,351,468	\$311,610
Construction	\$22,320,475	\$14,689,711	\$7,630,764
FF&E and Technology	\$554,898	\$56,707	\$498,191
Direct Purchase	\$3,961,819	\$3,366,553	\$595,266
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$839,652		\$839,652
Consultants	\$86,000	\$66,911	\$19,089
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000		\$30,000
Project Total:	\$31,826,745	\$21,886,226	\$9,940,519

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts
 student laptops
 technology items
 printers
 active slates
 turf for the field enhancement
 scoreboards & Active Hubs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

799 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,739,300

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department review of 100%CDs R02 Comment Responses was completed on 8/25/21. There have been 5 of 7 disciplines approved. The Building & Plumbing disciplines are revise and resubmit. A/E working on R03 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9.
Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof
Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$149,481	\$80,519
Construction	\$5,335,000	\$3,446	\$5,331,554
Construction Mgmt	\$722,300	\$391,848	\$330,452
Contingency	\$340,000		\$340,000
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$550,604	\$6,088,696

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Fire Sprinkler installation has been completed.

PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

BUDGET

\$100,000

MUSIC



SCOPE

68 Instruments Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,739,300

TECHNOLOGY

✓
COMPLETE

SCOPE

113 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
Location Num: 31
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,180,330
Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Oakland Park-Roofing Building Building #1-75%, Building #2-95%, Building #3-100%, Building #4-100%, Building #5-70%, Building #6-0% Building #7-80%, Building #8-100%, Building #9-95%, Building #10-100%, Building #11-100%, Building #12-, Building #13-100%

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,694,923	\$2,283,474	\$1,411,449
Direct Purchase	\$845,832	\$716,867	\$128,966
Construction Mgmt	\$633,856	\$485,320	\$148,536
Contingency	\$337,719		\$337,719
Consultants	\$10,000	\$3,806	\$6,194
Project Total:	\$5,762,330	\$3,699,320	\$2,063,010

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC



COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

259 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num: 461
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,179,860

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

CSMP contractor regained occupancy of Cafeteria in Building 2, and worked to finalize all work in this area, as well as to exterior improvements to Building 2. The original GOB contractor did not perform any work at Oakridge ES during this period and has effectively abandoned the project site without notice or rationale.

PROJECT SCOPE

BUDGET

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,841,311	\$2,026,216	\$1,815,096
FF&E and Technology	\$93,985	\$52,417	\$41,568
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$409,958	\$378,595	\$31,363
Consultants	\$24,844	\$24,421	\$423
Project Total:	\$5,079,860	\$2,950,250	\$2,129,610

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters
classroom carpets
vacuums
wax machine
printers
testing kits
iPad tablets & Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

455 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Olsen Middle School



Address 330 SE 11 TERRACE, DANIA 33004
Location Num: 471
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$11,578,315
Total Facilities Budget (Sum of Projects): \$11,154,315

PRIMARY RENOVATIONS P.001955 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor continues the submittal process. The mechanical work is ongoing for the Air handler Units in Buildings 3 & 4.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$403,486	\$94,238
Construction	\$7,809,444	\$540,015	\$7,269,429
Direct Purchase	\$1,338,871	\$131,892	\$1,206,979
Construction Mgmt	\$825,000	\$732,687	\$92,313
Contingency	\$528,276		\$528,276
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$1,853,768	\$9,200,547

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
computer carts
printers
student desks & chairs

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

307 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,568,000
 Total Facilities Budget (Sum of Projects): \$3,276,000

PRIMARY RENOVATIONS P.001970 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation has been extended to 12/10/2021. The Project was advertised on August 26, 2021. The project is scheduled to have a bid opening on October 7, 2021. The project is expected to go to the December Board to award a GC.

PROJECT SCOPE

ADA Restrooms: ADA Compliance
 Renovation to Room Numbers: 101h, 108,
 109, 115, 116, 128a, 129a, 152, 153, 198a
 & 301a. HVAC Improvements; Buildings 1
 & 75 HVAC Installation: Complete Kitchen
 Media Center Improvements New Fire
 Alarm System Reroofing: Buildings 1, 2 &
 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$237,389	\$139,111
Construction	\$1,910,000	\$3,265	\$1,906,735
Construction Mgmt	\$741,000	\$381,509	\$359,491
Contingency	\$131,500		\$131,500
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000		\$7,000
Project Total:	\$3,176,000	\$630,570	\$2,545,430

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2020

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 student tables & chairs
 two-way radios
 projectors
 outdoor mats
 teachers chairs
 cafeteria sound system
 cone safety
 vests
 storage carts
 reflective parking lot post
 signs
 murals

BUDGET

\$100,000

IN PROGRESS

window wraps
 headphones
 laptops

TECHNOLOGY



COMPLETE

SCOPE

328 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palm Cove Elementary School


Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,630,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received substantial completion on 12/19/2021. All change orders and GC invoices have been paid off. The board's final approval was on 3/3/2020. The site walkthrough has been completed and the AE were requested to submit their final invoice to complete the closing of the Purchase orders. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

PROJECT SCOPE
BUDGET

Site: Aluminum Covered Walkways
 Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10
 Aluminum Windows: Building 1, 2, 4, 6, 7
 Exterior Soffit: Building 2 Metal Exterior
 Door: Buildings 11 & 12 Metal Panel:
 Buildings 11 & 12 Exterior Painting:
 Building 12 HVAC Improvements:
 Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$269,334	\$7,587
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921		\$73,921
Consultants	\$671	\$671	\$0
Project Total:	\$3,530,659	\$3,448,951	\$81,708

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

308 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

336 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
 Location Num: 1131
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,379,000
 Total Facilities Budget (Sum of Projects): \$4,052,000

PRIMARY RENOVATIONS P.002084 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E working on revised 100% CDs with 2020 FBC compliance as of 9/30/21. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

PROJECT SCOPE

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400		\$2,810,400
Construction Mgmt	\$556,400	\$394,982	\$161,418
Contingency	\$217,200		\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000		\$8,000
Project Total:	\$3,952,000	\$619,776	\$3,332,224

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY



COMPLETE

SCOPE

599 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num: 3571
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,017,970
Total Facilities Budget (Sum of Projects): \$3,631,929

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were received, audited, and are in the process of preparation for turnover. The warranty walkthrough is projected for October 2021.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$126,470	\$124,356	\$2,113
Construction	\$2,369,065	\$2,369,065	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$125,933	\$265,994
Contingency	\$127,495		\$127,495
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,136,326	\$395,603

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
Aiphone
TV
ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
laptops
desktops
Recordex
TV wall mount

MUSIC



COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

213 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Lakes Elementary School


Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$874,000

PRIMARY RENOVATIONS P.001988 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number 2 will be going to the board in November for approval. The Certificate of Final Completion (Form 209) is anticipated to be completed in October 2021.

PROJECT SCOPE

Art and Music Room Renovations:
 Building 1 Roof Replacement: Buildings
 78 & 80 Equipment Rooftop Tie-downs:
 Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$450,349	\$435,236	\$15,113
FF&E and Technology	\$16,500		\$16,500
Construction Mgmt	\$106,535	\$106,535	\$0
Contingency	\$86,541		\$86,541
Consultants	\$1,575		\$1,575
Utilities	\$1,500		\$1,500
Project Total:	\$774,000	\$612,719	\$161,281

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Outdoor Benches
 digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

208 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

633 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Ridge Elementary School


Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
 Location Num: 1951
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,963,309
 Total Facilities Budget (Sum of Projects): \$3,602,309

PRIMARY RENOVATIONS P.001844 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

This project has already acquired a permit from the original bid process and is currently being rebid. The project was readvertised on 9/14/2021 and has a bid opening date is October 21, 2021.

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire
 Alarm Replacement: Campus-wide
 Mechanical Improvements: Buildings 1, 2,
 3 & 75 Media Center & ADA Restrooms
 Renovation: Building 1 Reroofing:
 Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$2,732,532	\$56,606	\$2,675,926
Construction Mgmt	\$370,000	\$228,058	\$141,942
Contingency	\$200,277		\$200,277
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$3,502,309	\$420,506	\$3,081,803

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
BUDGET

\$100,000

IN PROGRESS

Laptops
 ThinkCentre M920z
 ThinkCentre M720q
 EarthWalk cart
 cable management
 mini HDMI to VGA
 HDMI to VGA adapter
 UltraSlim USB DVD burner
 Promethean boards
 Promethean board stands
 Recordex simplicity doc cameras
 window wraps

MUSIC

COMPLETE
SCOPE

304 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

216 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num: 3631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$1,268,000
Total Facilities Budget (Sum of Projects): \$2,605,175

PRIMARY RENOVATIONS P.002082 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

ACT Services provided a staging Plan and it was approved by the Principal. ACT Services are working on the following submittals to AE: the Office Trailer Permit and the Roof Binder.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and
Balance: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,000,167	\$8,949	\$1,991,218
Construction Mgmt	\$278,000	\$95,194	\$182,806
Contingency	\$109,008		\$109,008
Consultants	\$4,000	\$4,179	(\$179)
Project Total:	\$2,505,175	\$192,119	\$2,313,056

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital Marquee
Morning Show Equipment
Strike
& Access Card Reader at the SPE

MUSIC



COMPLETE

SCOPE

137 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

236 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num: 3171
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,601,000
Total Facilities Budget (Sum of Projects): \$5,121,000

PRIMARY RENOVATIONS P.002062 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

R03 submitted to Bldg Dept on 8/20. Meeting with Bldg Dept and consultant on 9/01 to review open comments. R03 returned to Consultant on 9/03.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670		\$3,408,670
Construction Mgmt	\$882,530	\$532,937	\$349,593
Contingency	\$273,800		\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
Project Total:	\$5,021,000	\$769,344	\$4,251,656

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
murals
laptop computers
K-2 playground upgrade
file cabinets

BUDGET

\$100,000

IN PROGRESS

Office furniture

MUSIC



COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
Location Num: 3781
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,309,557
Total Facilities Budget (Sum of Projects): \$3,684,690

PRIMARY RENOVATIONS P.002116 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The light weight insulated concrete has been poured on the high roof. The top membrane will be installed during October.

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm
Improvements: Campus-wide HVAC
Improvements: 3 New Mini Split AC Units
for IT Rooms in Building 1 Conversion of
Existing Space to Music and/or Art Lab(s)
Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$157,352	\$65,148
Construction	\$2,439,987	\$435,156	\$2,004,831
Direct Purchase	\$215,200		\$215,200
Construction Mgmt	\$365,200	\$157,340	\$207,860
Contingency	\$326,803		\$326,803
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$756,163	\$2,828,527

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

MUSIC



COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

867 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor mobilized on 6/15/21 and has finished with the trench work for the underground utilities; This trench is about 450 ft long containing the new chill water piping, and electrical conduits connecting Buildings 1-6 to Building 22. The Contractor successfully switched the chiller over to the new system, completed installing the temporary fencing around the demolition area, repaired all sidewalks and re-sodding the area. Two (2) of the four (4) Air Handler Units (AHU) in building 22 is commencing on 10/7/21.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,540	\$312,593	\$88,947
Construction	\$3,324,777	\$3,478	\$3,321,298
Construction Mgmt	\$460,000	\$321,733	\$138,267
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000		\$5,000
Project Total:	\$4,478,200	\$656,945	\$3,821,255

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q3 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q1 2024
CONSTRUCTION CLOSEOUT
Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

DESIGN

PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. Consultant working on programming. Castaldi report in progress and will be issued for review at the end of October.

PROJECT SCOPE

New classroom addition. Demolition of Building 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$10,000		\$10,000
Project Total:	\$10,000		\$10,000

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q2 2021
HIRE DESIGNER
Q2 2021 - Q3 2021
PROJECT DESIGN
Q3 2021 - Q3 2022
HIRE CONTRACTOR
Q3 2022 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

47 Instruments Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num: 2071
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,342,000
Total Facilities Budget (Sum of Projects): \$8,321,410

PRIMARY RENOVATIONS P.001634 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor has received an NTP, dated August 9, 2021. RFI's have been submitted requesting clarification between the drawings and the proposed installation in the field. The GC is focused on getting submittals approved to move forward with procurement and schedules.

PROJECT SCOPE

Building Envelope Improvements
Windows, Ext Wall, Design of Fire
Sprinkler Protection System Building 1.
Re-Roofing of Buildings 1,3,4,5,6, & 85
Design of HVAC Improvements Design of
Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$277,478	\$38,770
Construction	\$6,626,479	\$92,700	\$6,533,780
Direct Purchase	\$23,108		\$23,108
Construction Mgmt	\$811,200	\$533,466	\$277,734
Contingency	\$379,874		\$379,874
Consultants	\$57,000	\$26,394	\$30,606
Utilities	\$7,500		\$7,500
Project Total:	\$8,221,410	\$930,038	\$7,291,372

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
furniture
cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

88 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,961,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

TV Studio construction has started with demo and re-build. ASI#3 pending approval to continue

PROJECT SCOPE

Bathroom Renovations Media Center
 Renovations Aluminum Walkway Repairs
 New Fire Alarm System Mechanical
 Improvements: Buildings 1 (10 AHU, 10
 Duct heaters, 2 Gravity vents, 2 CHW
 circulation pumps, 1 MAU, & 1 KEF), 2 (2
 Gravity Ventilators)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$178,326	\$29,230
Construction	\$3,838,000	\$99,331	\$3,738,669
FF&E and Technology	\$60,000	\$459	\$59,541
Construction Mgmt	\$542,944	\$355,694	\$187,250
Contingency	\$204,900		\$204,900
Consultants	\$8,500	\$285	\$8,215
Project Total:	\$4,861,900	\$634,096	\$4,227,804

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
 cafeteria sound system
 digital marquee
 replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
 Promethean board
 radio battery

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

130 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pembroke Pines Elementary School


Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
 Location Num: 1221
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,418,000
 Total Facilities Budget (Sum of Projects): \$5,184,000

PRIMARY RENOVATIONS P.001864 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

PROJECT UPDATE

The Contractor has concluded with the demo and temp of Section C, D & E. Contractor working now on Demo of Sections of A&B and overflow drains for this sections. The pumps have been installed and inspected in the Mechanical Room. The reinforcement for replacing RTU#13 has concluded and inspection has been passed. The curb for RTU#13 has being installed and inspection is pending.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05
 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$262,812	\$25,188
Construction	\$3,702,477	\$360,382	\$3,342,095
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$456,345	\$89,005
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$1,259,130	\$3,824,870

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Water fountains & Primary playground equipment

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

260 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

153 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
Location Num: 931
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,444,000
Total Facilities Budget (Sum of Projects): \$3,138,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department 100% CDs R04 review is completed as of 9/1/21 with LOR issued.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminium Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$50	\$1,944,950
Construction Mgmt	\$651,500	\$351,132	\$300,368
Contingency	\$145,500		\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000		\$6,000
Project Total:	\$3,038,000	\$565,515	\$2,472,485

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
facilities equipment
classroom rugs
projectors
ActivPanels
air mover
janitorial carts
5-Tool Kit
pressure washer
vacuum machine
outdoor benches
6-Station listening centers
headphones
teacher chairs
student chairs
staff

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Num: 0653
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$243,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
student desks
teacher planning room upgrade
laptops for the computer lab & TV Studio equipment
TV monitors and installation

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num: 2861
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,116,000
Total Facilities Budget (Sum of Projects): \$1,825,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The sprinkler work is progressing well with approximately 80% of the work done.

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$101,494	\$99,001
Construction	\$1,205,000	\$238,813	\$966,187
FF&E and Technology	\$92,005		\$92,005
Construction Mgmt	\$164,000	\$164,000	\$0
Contingency	\$60,000		\$60,000
Consultants	\$3,500		\$3,500
Project Total:	\$1,725,000	\$504,307	\$1,220,693

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
murals
monument marquee
SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

264 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing binder was returned by the Building Department to revise and resubmit for the second time.

PROJECT SCOPE

Roof Building 6 includes removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$582,123	\$5,000	\$577,123
Construction Mgmt	\$42,880	\$19,854	\$23,026
Contingency	\$30,727		\$30,727
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$47,062	\$654,668

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC



COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

603 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 2811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,656,000
 Total Facilities Budget (Sum of Projects): \$4,406,000

PRIMARY RENOVATIONS P.001949 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The AES CO was approved by CORP and is going to the board in Nov. for approval. The Certificate of Final Inspection (form 209) will be submitted to the Building Dept. for approval in October.

PROJECT SCOPE

BUDGET

Electrical - Disconnect & Reconnect Roof
 Top Units - Buildings 1, 2, 3, 4, 75 & 85
 Fire Sprinkler: Building 1 HVAC
 Improvements, Adjust Rooftop Vents:
 Buildings 1, 2, 3, 4, 75 & 85 Media Center
 Improvements - Drywall and Painting
 Plumbing Vents: Buildings 1, 2, 3, 4, 75 &
 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test
 & Balance: Buildings 1, 2, 3, 4, 75 & 85

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,333,234	\$3,452,051	(\$118,817)
FF&E and Technology	\$39,500	\$26,952	\$12,548
Construction Mgmt	\$400,350	\$267,407	\$132,943
Contingency	\$341,921		\$341,921
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,917,320	\$388,680

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 desktops
 laptop carts
 two-way radios
 portable sound system
 electric strike
 digital marquee and desktops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

217 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,592,193
Total Facilities Budget (Sum of Projects): \$11,865,193

PRIMARY RENOVATIONS P.001793 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work during this month, project is in closeout phase. Some minor punch list issues were fixed by the GC, reviewed by the Consultant and closed. Missing CO's are: CO # 17 CO # 21 CO #22

PROJECT SCOPE

ADA Restrooms Doors and Hardware
Electrical Systems Renovation Fire Alarm
Fire Sprinklers HVAC System
Replacement Interior Finishes and
Improvements Media Center
Improvements Plumbing Re-Roofing:
Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,280,007	\$8,182,595	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,034,094	\$230,526
Contingency	\$338,653		\$338,653
Consultants	\$85,000	\$80,608	\$4,392
Utilities	\$15,000		\$15,000
Project Total:	\$11,765,193	\$11,028,530	\$736,663

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs
stage lectern
podium
instrument storage
conference room furniture
planning room furniture
office furniture
digital marquee
teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,591,400

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. Contractor finalizing the controls and Hydronic balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

PROJECT SCOPE

BUDGET

SPE and Aluminum Covered Walkways:
 Completed as Separate Project Air
 Handler HVAC Component Replacement:
 Building 1 Aluminum Storefront Exterior
 Door Replacement: Building 1 Aluminum
 Window Replacement: Buildings 1 & 2
 Building Lighting Replacement: Building 9
 Canopy Lighting Replacement: Building 1
 Chemistry Lab Fume Hoods
 Replacement: Building 1 Controls with
 DDC Controls Replacement: Buildings 1,
 5, 7 & 8 Electric Unit Heater
 Replacement: Building 1 Electrical
 Transformer Replacement: Building 1
 Emergency Exit Signage: Buildings: 1, 3,
 4 & 5 Emergency Lighting System:
 Buildings 3 & 4 Exterior Condenser
 Replacement: Building 5 Fire Sprinklers
 Installation: Buildings 1, 2, 5, 6, 7, 9, 10,
 15 & 85 HVAC Terminal Device
 Replacement: Building 1 Kitchen Exhaust
 Hood Replacement: Building 1 Large
 Diameter Exhaust/Hoods Replacement:
 Building 1 Make-up Air Increase: Building
 6 Media Center Renovation: Building 1
 Mounted Building Lighting Replacement:
 Buildings 1, 2, 6, 10, 15 & 85 New Kitchen
 Fire Suppression Hood I

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,196
Construction	\$12,309,432	\$11,347,406	\$962,026
FF&E and Technology	\$550,000	\$10,967	\$539,033
Direct Purchase	\$3,224,053	\$3,115,200	\$108,852
Construction Mgmt	\$2,254,054	\$1,929,132	\$324,922
Contingency	\$617,525		\$617,525
Consultants	\$204,040	\$192,364	\$11,677
Project Total:	\$20,491,400	\$17,864,169	\$2,627,231

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 main auditorium sound system
 mini auditorium sound system
 gym sound system
 microphones & desktops

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351
Location Num: 1901
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$21,555,400
Total Facilities Budget (Sum of Projects): \$20,591,400

TECHNOLOGY

✓
COMPLETE

SCOPE
698 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q3 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020- Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes
 golf cart
 cafeteria sound system
 student benches in car rider area
 cafeteria stage curtains
 welcome center/front office furniture
 stackable chairs & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$15,149,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PROJECT UPDATE

Building Department 100% CD R05 review completed on 8/31/21. Building, Plumbing, Mechanical, Electrical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities and Fire Protection are revise and resubmit. A/E has coordinated existing partition framing conditions. A/E working on easement coordination.

PROJECT SCOPE

BUDGET

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling:
 Buildings 1, 3 & 7. Window Replacement:
 Buildings 1 & 4 Safety/Security Upgrade
 Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000		\$130,000
Construction Mgmt	\$1,958,831	\$1,674,633	\$284,198
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,401,982	\$11,876,418

PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students.
 -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive.

PROJECT SCOPE

BUDGET

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131		\$581,131
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
Project Total:	\$670,600		\$670,600

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

ATHLETICS



SCOPE

Track, Weight Room

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$15,149,000

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

MUSIC

✓
COMPLETE SCOPE
361 Instruments Delivered

TECHNOLOGY

✓
COMPLETE SCOPE
849 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 551
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,736,300

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit, more coordination is in progress. The fire prevention shop drawings were marked revise and resubmit. We are currently in the process of correcting and re-submitting. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently, working on receiving a Health Department inspection permit (only a signature is remaining), once received a Pre-Construction meeting will be held.

PROJECT SCOPE

BUDGET

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$481,530	\$24,024
Construction	\$5,274,820	\$298,643	\$4,976,177
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521		\$251,521
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,049,767	\$5,586,533

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
 students chairs
 exterior paint for (3) logos
 digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

334 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation Park Elementary School


Address: 875 SW 54 AVENUE, PLANTATION 33317
 Location Num: 1251
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,342,000
 Total Facilities Budget (Sum of Projects): \$2,083,000

PRIMARY RENOVATIONS P.002136 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 12/6/2021. The project was advertised on July 15, 2021. The bid opening occurred on August 19, 2021. This project is expected to go to the October 12, 2021 Board to award a GC.

PROJECT SCOPE
BUDGET

RE-Roofing Buildings 1,2,5,& 75 Media Center Renovation Window Replacement HVAC unit replacement in Building 5 Test and Balance Buildings 1 & 75. Fire Alarm System: Campus-wide Patch, repair, paint walls and ceilings All new ceiling-mounted fire alarm equipment to be flush with the ceiling and all piping and wiring to be concealed.

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$97,982	\$91,018
Construction	\$1,315,000		\$1,315,000
FF&E and Technology	\$9,290		\$9,290
Construction Mgmt	\$375,210	\$153,028	\$222,182
Contingency	\$89,500		\$89,500
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$1,983,000	\$255,847	\$1,727,153

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Lockdown shades
 window wraps
 Aiphone at the SPE and strike on secondary door
 morning show equipment
 digital marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

645 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

234 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,714,551

PRIMARY RENOVATIONS P.001713 GOB Renovations

CURRENT PHASE

PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect.

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 Interior Finished and Improvements: :
 Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm
 System Replacement: : Bldgs 1, 2, 3, 4, 5,
 6, 8, and 9 HVAC System Replacement:
 Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical
 Systems Renovation: Bldgs 1, 2, 3, 4, 5,
 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$4,995,104	\$4,916,676	\$78,428
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$375,526		\$375,526
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000		\$10,000
Project Total:	\$6,614,551	\$5,859,806	\$754,745

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 laptop carts
 classroom furniture
 desks
 chairs
 bookshelves & tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,744,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Bldg Dept R02 review submitted by Consultant on 6/14. Review completed on 7/12. The site, Bldg, Electric and Fire Protection marked revise and resubmit. R03 submitted to Bldg Dept on 8/30. Review in progress as of 9/30.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14
 Music and Art Rooms Renovation. New
 Storage Building (650sqft): Building 19.
 Test & Balance: Buildings 2, 3 and 10
 Gasoline Storage Relocation: From
 Building 10 to 17 Exterior Painting:
 Building 10. Exterior Door and Hardware
 Replacement. New Fire Sprinkler System:
 Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$173,961	\$106,039
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$42,871	\$36,320	\$6,551
Construction Mgmt	\$372,240	\$166,768	\$205,472
Contingency	\$117,960		\$117,960
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470		\$5,470
Project Total:	\$2,644,000	\$384,925	\$2,259,075

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
 Football scoreboard
 Aiphone master & sub-master
 Aiphone in F270; camera
 door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS



COMPLETE

SCOPE

Track ,Weight Room

MUSIC



COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pompano Beach Middle School


Address: 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 21
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,180
 Total Facilities Budget (Sum of Projects): \$12,971,180

PRIMARY RENOVATIONS P.001721 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

PROJECT UPDATE

Building 1: Continued working on completion of building 1 re-roofing, installing sheet metal, scuppers and leader heads, should be completed by 1st week in October, also worked on cap sheets, sheet metal on higher elevations. Building 2: Work on the roof has started and should be complete by end of September. Building 3: cap work, metals, FA certify inspections, FS work waiting for ASI 28 to be returned by BD. Building 4: Fire Alarm rough inspections proceeding, Bldg 7 re-design may impact this work and also building 2 current conditions. Building 5: Roofing work should be complete, electrical duct detector for AHU 5-8 on hold FA certification. Building 7: Work on hold (Fa & some roofing) should issue a CCD for balance of work to expedite. Building 6: Roofing should be complete by end of September, AHU on hold by Thornton, this is all detailed in notice of concern prepared for AHU 6-6, CCD was issued on 9/28/21 Installed the ceiling grid and light fixtures in the north Science Annex, an inventory of damaged

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$906,150	\$85,551
Construction	\$9,664,412	\$8,098,030	\$1,566,382
FF&E and Technology	\$160,463	\$160,424	\$39
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$249,518		\$249,518
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000		\$25,000
Project Total:	\$12,871,180	\$10,302,342	\$2,568,838

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Indoor & outdoor furniture replacement of science tables
 replacement of teacher chairs and principal conference room chairs

BUDGET
\$100,000
TECHNOLOGY

COMPLETE
SCOPE
358 Items Delivered
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Num: 3121
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,829,000
Total Facilities Budget (Sum of Projects): \$6,297,000

PRIMARY RENOVATIONS P.001754 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is in process of replacing the roofing subcontractor, as a result of the previous subcontractor going out of business earlier this year. Work at Quiet Waters ES has effectively ceased during this period as a result, as no roofing work can be performed until a new roofer and roofing permits are finalized.

PROJECT SCOPE

BUDGET

Doors and Hardware: Buildings 2, 4, 5, 6
Electrical System Renovation: Buildings 2, 3, 4, 5, 6, 8 & 9
HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9
Interior Finishes & Improvements: Buildings 2, 4, 5, 6
Interior Millwork/Finishes: Building 2
Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

	Current Budget	Actuals	Remaining Budget
Design	\$413,618	\$407,050	\$6,568
Construction	\$4,615,862	\$3,320,020	\$1,295,842
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,064	\$219,064	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$256,736		\$256,736
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,000	\$4,234,421	\$1,962,579

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Picnic tables
electric strike
laptops
document cameras
projectors
Lenovo adapters
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Ramblewood Elementary School


Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2721
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,665,158
 Total Facilities Budget (Sum of Projects): \$4,313,158

PRIMARY RENOVATIONS P.001725 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The contractor has been instructed to cease all operations in Building 80 due to a lack of performance and coordination leaving a large portion of ductwork uninstalled heading into the school year. The contractor performed work to finalize window installations in buildings 1 and 2, as well as repairs to the HVAC system in building 2. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck) to complete contract work.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80
 Electrical System Renovation: Buildings 1, 2, & 80
 Exterior Windows: Buildings 1 & 2
 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85
 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center
 Improvements: Re-roofing: Building 85
 Roof Repairs: Building 3
 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$2,967,463	\$2,571,421	\$396,042
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$419,653	\$284,700	\$134,953
Contingency	\$98,719		\$98,719
Consultants	\$16,728	\$5,600	\$11,128
Project Total:	\$4,213,158	\$3,478,424	\$734,734

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 Playground upgrades
 chairs
 laptops
 document cameras
 projectors
 USB 3.0 ethernet adapter
 Lenovo 45W standard AC adapter

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

348 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

282 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Ramblewood Middle School


Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2711
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$7,499,241
 Total Facilities Budget (Sum of Projects): \$6,978,241

PRIMARY RENOVATIONS P.001867 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roofing Light Weight Insulation Concrete (LWIC) and base ply roofing membrane installation is 100% complete. Roof drains and Overflow plumbing installation is 100% complete, pending final plumbing inspections. Installation of mechanical equipment roof curbs and stands is in 50% complete. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, pending inspections.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1
 Rooms 117/118 and 106/107. Electrical
 Panel, Switch Gear and Transformer
 Replacement: Building 1 Emergency
 Generator Replacement: Building 1
 Existing Fire Alarm Recertification:
 Campus wide Exterior Lighting
 Replacement Media Center Renovation:
 Building 1 Reroofing: Building 1 Test &
 Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$287,158	\$62,842
Construction	\$4,213,678	\$2,222,520	\$1,991,157
FF&E and Technology	\$11,410	\$48,254	(\$36,844)
Direct Purchase	\$1,033,359	\$626,294	\$407,065
Construction Mgmt	\$756,606	\$626,470	\$130,136
Contingency	\$505,188		\$505,188
Consultants	\$8,000	\$10,747	(\$2,747)
Project Total:	\$6,878,241	\$3,821,444	\$3,056,797

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Printers
 TVs for the cafeteria
 Projector for the cafeteria sound system
 cafeteria sound
 LCD projectors
 3D Printer
 digital marquee

BUDGET

\$100,000

IN PROGRESS

SPE signage

MUSIC

COMPLETE
SCOPE

34 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

443 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverglades Elementary School


Address 7400 PARKSIDE DRIVE, PARKLAND 33067
 Location Num: 2891
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$11,430,602
 Total Facilities Budget (Sum of Projects): \$3,218,177

PRIMARY RENOVATIONS P.001866 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roof flashing in progress in Buildings 2, 5, & 6. 98% completed overall, Fire Sprinkler install in progress 75% Completed.

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6
 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$155,692	\$130,308
Construction	\$2,007,975	\$1,398,592	\$609,383
Direct Purchase	\$281,271	\$277,807	\$3,464
Construction Mgmt	\$343,000	\$332,401	\$10,599
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,164,492	\$953,685

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
PLANNING/DESIGN
BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated for scope and ballot development.

MUSIC

COMPLETE
SCOPE

436 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

287 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,157,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A site walk and TABS review was performed on September 9th. Testing of water flow & pressure in chilled water loop.

PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment
 Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete
 A/E working on 110b and 1770 for Substantial Completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$187,000	\$121,838	\$65,162
Construction	\$2,848,602	\$2,745,665	\$102,937
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$311,624	\$180,013	\$131,611
Contingency	\$196,540		\$196,540
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,554,705	\$502,487

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
 single seats
 armless chairs
 ottomans
 2 seater benches
 round tables
 rectangular tables
 quad tables
 custom bookcases & desk with book drop)
 teacher chairs
 Aiphone at main entrance and submaster
 digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

MUSIC



COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverside Elementary School


Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 3031
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,016,000
 Total Facilities Budget (Sum of Projects): \$1,600,000

PRIMARY RENOVATIONS P.002039 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Building Dept. 100% CD R04 review completed as of 9/1/21 with LOR issued. This project is moving to Bid and Award Phase.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm
 System Replacement: Campus-wide. Fire
 Sprinklers: Building 4 HVAC
 Improvements- Component Replacement:
 Buildings at 11, & 85. HVAC
 Improvements- Test and Balance:
 Buildings 1 through 10. Media Center
 Improvements & ADA Restroom
 Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$107,527	\$108,463
Construction	\$983,500	\$50	\$983,450
Construction Mgmt	\$231,260	\$190,053	\$41,207
Contingency	\$61,250		\$61,250
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000		\$3,000
Project Total:	\$1,500,000	\$301,237	\$1,198,763

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Multi drying steel rack
 Art & PE Enhancements (racks
 furniture
 book drop carts
 etc.)
 outdoor PA speaker system upgrade
 Ukulele Storage racks & tables

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

217 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

214 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,406,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Lightning Protection work is complete. The contractor is in the process of getting final inspections. Lightning protection submittal with field correction changes was resubmitted to Building Department for review.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
Direct Purchase	\$404,362	\$395,484	\$8,878
Construction Mgmt	\$253,763	\$223,529	\$30,234
Contingency	\$110,373		\$110,373
Consultants	\$10,000		\$10,000
Project Total:	\$2,306,944	\$1,908,139	\$398,805

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 Mimio boards
 document cameras
 projectors
 printers
 bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 1851
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,290,900
Total Facilities Budget (Sum of Projects): \$8,008,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work is progressing with the installation of the devices.

PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5
Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9
Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$245,404	\$49,596
Construction	\$5,590,136	\$5,211,715	\$378,421
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$842,515	\$26,768
Construction Mgmt	\$800,903	\$524,775	\$276,128
Contingency	\$315,641		\$315,641
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
Project Total:	\$7,908,900	\$6,849,082	\$1,059,818

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)
digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
memory foam mouse

MUSIC



COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

191 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
 Location Num: 891
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,079,000
 Total Facilities Budget (Sum of Projects): \$4,873,000

PRIMARY RENOVATIONS P.002132 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. 100% CD R05 review started by 9/8/21. . Building Dept. approved all disciplines and issued LOR on 9/20/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7
 Window Replacements: Buildings 1 & 2
 Fire Alarm System Replacement Fire
 Sprinklers Installation: Buildings 1 & 2
 HVAC Improvements- Components
 Replacement: Buildings 1, 2 & 75 Media
 Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$235,711	\$159,289
Construction	\$3,350,000	\$1,248	\$3,348,752
Construction Mgmt	\$746,500	\$322,836	\$423,664
Contingency	\$261,500		\$261,500
Consultants	\$10,000	\$10,158	(\$158)
Utilities	\$10,000		\$10,000
Project Total:	\$4,773,000	\$569,953	\$4,203,047

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

297 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,337,942
Total Facilities Budget (Sum of Projects): \$1,021,942

PRIMARY RENOVATIONS P.001924 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$584	\$5,566
Project Total:	\$921,942	\$854,701	\$67,241

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds
media center broadcast system
marquee sign
playground upgrades
outdoor bench
storage container
chair mats

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

303 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$2,746,000

PRIMARY RENOVATIONS P.002127 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/11/21. The project was advertised on September 24, 2021, and a bid opening date of November 4, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$159,516	\$102,484
Construction	\$1,710,000		\$1,710,000
Construction Mgmt	\$553,250	\$242,287	\$310,963
Contingency	\$108,750		\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000		\$5,000
Project Total:	\$2,646,000	\$406,603	\$2,239,397

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops
 minor security enhancements in the front office bulletin boards

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 3431
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,984,975
 Total Facilities Budget (Sum of Projects): \$6,656,975

PRIMARY RENOVATIONS P.001841 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E submitted 100% CD_R02 Building Department (BD) deliverable including ISS comment responses on 09/21. BD 100% CD R03 review in progress as of 9/31/21 with Building, Mechanical, Electrical, Fire Alarm, and Fire Protection to be approved. Bldg Dept Roof Safety 3' edge Memo was sent to the consultant to address BD reviewer comments and for inclusion in the Project Binder.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350		\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$6,556,975	\$1,271,506	\$5,285,469

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

433 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,768,154
 Total Facilities Budget (Sum of Projects): \$4,419,154

PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of AHU 3-20 was completed. Campus-wide Fire Alarm device installation and inspections are ongoing. Minor issues with a split a/c AC2-A unit arose and will be addressed in early October

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campuswide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,095,048	\$2,980,636	\$114,412
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$362,633	\$75,569
Contingency	\$168,408		\$168,408
Consultants	\$20,000	\$6,004	\$13,996
Project Total:	\$4,319,154	\$3,923,917	\$395,237

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 office furniture
 digital marquee
 shade structure
 science tables
 projector
 cafeteria sound system
 laptops chargers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,555,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PROJECT UPDATE

Initial Plan Change for the wood deck removal in the West side of building one was approved by the Bldg. Dept. A second Plan Change to incorporate more updates to the plywood replacement deck was also sent to the Bldg. Dept. at a later time. For this work, contractor was required to provide a phasing plan to reflect how to proceed with work as well as cost for the change. The affected rooms in this area are FISH 121 121A 121B 121C 123A 123B. On the other hand, testing with Terracon for the East side of building one has been concluded and Consultant & Engineers are currently submitting a plan change for the updates. Fee for Addition Services would be submitted by the consultant. The test and balance report is still in progress since missing equipment is not reflected in the plans.

PROJECT SCOPE

BUDGET

Building Envelope Roofing Improvements:
 Buildings 1, 2 & 3 Wall Painting: Building
 1 ADA Restroom Renovations: Building 1
 Media Center Renovations: Building 1
 including new flooring Fire Alarm
 improvements: Campus-wide Bldgs. 1, 2,
 3, 4 & Portables HVAC AHU Renovation
 in the Cafeteria HVAC Test & Balance:
 Building 1

	Current Budget	Actuals	Remaining Budget
Design	\$133,180	\$121,592	\$11,588
Construction	\$1,864,687	\$1,185,212	\$679,475
FF&E and Technology	\$25,000		\$25,000
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$179,870		\$179,870
Consultants	\$12,000	\$3,507	\$8,493
Project Total:	\$2,455,082	\$1,413,712	\$1,041,370

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 laptops
 two-way radios
 chairs & playground upgrades

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,719,000

PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Dept. 100% CD R02 review completed by 7/6/21. Roofing approved. 8 of 9 disciplines are revised and resubmit. A/E working on R02 comment responses due 7/15/21. This task is not complete as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86.
Storefront Windows Replacement:
Building 1. Aluminum Covered Walkway
Repairs. Fire Alarm System Replacement:
Campus-wide. Fire Sprinklers at Bldg. 1.
& Fire Loop HVAC Improvements-
Replace Components at Buildings 1, 2, &
5 and Test & Balance: Buildings 2, 3, 85,
& 86. Media Center Improvements:
Building 1. ADA Restroom Improvements:
Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$627,396	\$447,604
Contingency	\$190,928		\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$4,619,000	\$940,429	\$3,678,571

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities)
Projectors
iPad
Printers
storage Racks
Action Camera
Think Vision Monitor
security enhancement for the Single Point of Entry (electric strikes)
Two-way radios
laptops
office furniture (partial)
External hard drives

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

496 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
Location Num: 1811
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,564,764
Total Facilities Budget (Sum of Projects): \$7,221,961

PRIMARY RENOVATIONS P.001636 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Broward County School Board awarded the project to West Construction at the July 20, 2021 Board meeting. The Permit was issued by the Building Department September 17, 2021. The process has started and NTP is expected to be issued in October.

PROJECT SCOPE

BUDGET

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Provide new Single Point of Entry Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. Replace Damaged Windows Building 1, 2, and 4. HVAC Improvements Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit. Building 4 - Replace Air Handler and Controls Building 75 - Complete HVAC Replacement Fire Safety Systems Improvements Replace Entire Fire Alarm System. Install Fire Sprinklers and Emergency Exit Signage Install Emergency Exit Signage Replace Kitchen Exhaust Hood Electrical Improvements Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$165,047	\$63,453
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000		\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$568,890		\$568,890
Consultants	\$20,000	\$22,962	(\$2,962)
Project Total:	\$7,121,961	\$579,228	\$6,542,733

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor benches
cafeteria tables
upgrade to school offices and music room
murals
floor mats
outdoor mats
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

273 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Park Elementary School


Address 2310 N 70 TERRACE, HOLLYWOOD 33024
 Location Num: 1321
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,573,377
 Total Facilities Budget (Sum of Projects): \$4,213,906

PRIMARY RENOVATIONS P.002071 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The contractor has received their Notice to Proceed (NTP). The preconstruction meeting will take place on 10/5/21

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$158,405	\$143,595
Construction	\$3,090,529	\$33,707	\$3,056,822
Construction Mgmt	\$519,810	\$243,294	\$276,516
Contingency	\$195,067		\$195,067
Consultants	\$6,500	\$5,304	\$1,196
Project Total:	\$4,113,906	\$440,710	\$3,673,196

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

ID machine
 poster maker
 desktop
 desks for front office
 carpet extractor
 Promethean boards
 replaced the doors in FISH 101 & 101K with impact glass
 and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

COMPLETE
SCOPE

420 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

309 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num: 1051
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,726,000
Total Facilities Budget (Sum of Projects): \$7,870,000

PRIMARY RENOVATIONS P.002060 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

PROJECT UPDATE

The Building Department completed the 100% CD R03 review on 6/15 as Revise and Resubmit for four disciplines - Site, Building, Fire Alarm, and Fire Protection.

PROJECT SCOPE

Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Covered Walkway Roofing: Building 12. Fire Alarm Replacement: Campus-wide Electrical Improvements Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$831,323	\$516,104
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
Project Total:	\$7,770,000	\$1,327,863	\$6,442,137

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Furniture for the registration office

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School


Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$2,170,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations
CURRENT PHASE
DESIGN
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q3 2020 - Q1 2022

HIRE CONTRACTOR

Q3 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

PROJECT UPDATE

100% construction documents design is in progress. Issues were resolved concerning the design of the ADA toilet rooms. Documentation in progress.

PROJECT SCOPE

Reroof Building 1 entirely, this is both the high and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$128,405	\$116,595
Construction	\$1,405,000	\$17,000	\$1,388,000
Construction Mgmt	\$358,150	\$114,427	\$243,723
Contingency	\$56,850		\$56,850
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$260,102	\$1,809,898

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Lakes Elementary School



Address: 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,377,540

PRIMARY RENOVATIONS P.002009 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 9/29/2020. There are no pending change orders on this project. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted their final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout binder is out for delivery to the school.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 HVAC
Improvements: Building 1: T&B, Large
Diameter Exhaust

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$55,166	\$119,545
Construction	\$1,636,486	\$1,634,346	\$2,140
Direct Purchase	\$218,872	\$218,872	\$0
Construction Mgmt	\$247,471	\$144,415	\$103,056
Project Total:	\$2,277,540	\$2,052,800	\$224,740

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

260 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,931,000
 Total Facilities Budget (Sum of Projects): \$2,250,000

PRIMARY RENOVATIONS P.002144 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

90% CDs submitted by Consultant for backcheck review. Backcheck review in progress.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,349	\$99,365	\$79,984
Construction	\$1,440,000	\$85	\$1,439,915
Construction Mgmt	\$418,951	\$194,537	\$224,414
Contingency	\$81,700		\$81,700
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$2,150,000	\$297,601	\$1,852,399

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Window wraps
indoor furniture

MUSIC



COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,716,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 1: The high roof lightweight concrete is being poured on the high roof. 60% complete Building 1: The lower metal deck roof is being treated for rust before building up the temp roof. 45% complete.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers.
Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75.
Exterior Stucco Replacement: Building 75.
Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$92,324	\$57,676
Construction	\$2,870,140	\$568,769	\$2,301,371
Construction Mgmt	\$416,000	\$155,356	\$260,644
Contingency	\$177,260		\$177,260
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$816,743	\$2,799,657

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee
school beautification; media center/ school Improvements
furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

306 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,646,700
 Total Facilities Budget (Sum of Projects): \$3,082,700

PRIMARY RENOVATIONS P.001984 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project received substantial completion on 3/10/2021. All change orders have been completed. Construction is complete and Change Orders are all approved. The commissioning has been completed and submitted to the Building Department. After approval is given by the Building Department the Final Completion Certificate (Form 209) should be issued and the project can go to the Board for approval to close. Closeout binders were received and pending items have been requested.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10
 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$146,239	\$45,761
Construction	\$2,278,736	\$2,255,403	\$23,333
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$229,995	\$64,555
Contingency	\$14,154		\$14,154
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,700	\$2,833,697	\$149,003

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q4 2018

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 Pre-K & K tricycles
 LCD projector
 picnic benches
 Ellison Pro-Machine
 laptops
 laptop carts
 iPad & TV production system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

FLAG: Budget, Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Silver Shores Elementary School



Address 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase orders are in the process of being closed out.

PROJECT SCOPE

Re-roofing: Building 1 HVAC
Improvements - Test & Balance: Building
1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$157,149	\$146,975	\$10,174
Construction	\$1,804,367	\$1,804,366	\$1
Construction Mgmt	\$249,211	\$160,080	\$89,131
Contingency	\$49,767		\$49,767
Consultants	\$5,066		\$5,066
Project Total:	\$2,265,560	\$2,111,420	\$154,140

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,303,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September. A number of problems were identified and the contractor will address them in October.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$456,121	\$24,109
Construction	\$4,425,097	\$4,303,075	\$122,022
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$449,791	\$201,665
Contingency	\$156,167		\$156,167
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$5,690,186	\$512,964

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q2 2018
HIRE CONTRACTOR
Q2 2017 - Q3 2018
ACTIVE CONSTRUCTION
Q3 2018 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

547 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 171
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$10,865,100

PRIMARY RENOVATIONS P.001838 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 6 demo in progress of the stem labs, 2 of the 10 rooms 10% completed. Electrical improvements ongoing in buildings 4,3,5,2.

PROJECT SCOPE

ADA Restroom Renovations. Building 6
 Electrical Improvements. HVAC
 Improvements: Cooling Tower Building 5,
 AHU Building 2, 5, 9, 10, & 11, Duck
 Heater, Hoods Re-Roofing Building 1 thru
 11, 16,17,18, 21, 22, 23, 24,& 25 STEM
 Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$326,212	\$154,370
Construction	\$7,945,390	\$596,361	\$7,349,028
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$862,021	\$195,000	\$667,021
Construction Mgmt	\$936,778	\$589,434	\$347,344
Contingency	\$520,058		\$520,058
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$1,713,561	\$9,051,539

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY



COMPLETE

SCOPE

1,089 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. Meeting held with BCPS stakeholders on 09/20 to discuss inclusion of School priorities, IT comments and to conform with Owner Specialty Use budget. Consultant to update 100% CDs accordingly. A/E is scheduled to re-issue Building Department 100% CD R02 re-submission by early October.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$352,499	\$348,113	\$4,386
Construction	\$636,000		\$636,000
Construction Mgmt	\$154,717	\$368,850	(\$214,133)
Contingency	\$77,500		\$77,500
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$1,230,716	\$725,580	\$505,136

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Contractor is reaching out to roofers to eliminate the need for an underground scope. This is the conduit powering the duct heaters from the new switchgear. Almost all conduit work is completed at this school now, the wire is pulled and the electrical work will now basically be waiting on the portable installations that will assist with swing space so that we can start working on AHU replacements.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1
 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$460,150	\$646,930
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$460,150	\$831,284

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q1 2021- Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Work on the Fan Coil Units is set to begin the first week of October, with installation taking approximately two weeks a unit.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1
 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$27,120	\$1,847,730

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2020 - Q1 2020

HIRE DESIGNER

Q1 2020 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q2 2021

HIRE CONTRACTOR

Q4 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Restroom repairs

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

202 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

844 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$5,617,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

PROJECT UPDATE

Demo, base sheet and temporary sheet at Buildings 3, 4, 5, 6, 7, 9, 11, 13 is completed. Wall parapet construction and parapet flashing in progress at Buildings 3, 4, 5, 6, 7, 9, 11, 13. Minisplit units are installed. Unit ventilators have been delivered on site. Scheduled Building #8 UV replacement to occur in 4 weeks due to existing RTU recently stopped working. School administration has finalized and approved FF&E finishes and colors.

PROJECT SCOPE

BUDGET

- Aluminum covered walkway replacement
 - Fire alarm system upgrades (campus-wide)
 - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$139,402	\$99,598
Construction	\$4,142,227	\$284,506	\$3,857,721
Direct Purchase	\$329,913	\$257,658	\$72,255
Construction Mgmt	\$559,500	\$214,678	\$344,822
Contingency	\$241,857		\$241,857
Consultants	\$5,000		\$5,000
Project Total:	\$5,517,497	\$896,244	\$4,621,253

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
 tables
 walk lines painting
 window wraps
 cafeteria tables
 stool tables
 laptops
 cafeteria painting
 cafeteria window wraps
 painting (teacher's lounge
 bathrooms & (4) doors)
 conference chairs & stage curtains
 Carpet replacement i

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

398 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

57 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 691
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$4,476,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 85 painting in progress 30% completed

PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7
Paint: Building 85 Window Replacement:
Buildings 1, 3, & 5 HVAC Improvements:
AHU Buildings 1, 3, & 5, Circulating
Pumps Building 1, and Condenser Unit
Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$284,333	\$59,511
Construction	\$2,808,212	\$514,124	\$2,294,088
Direct Purchase	\$706,966	\$165,288	\$541,679
Construction Mgmt	\$381,348	\$266,274	\$115,074
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
Project Total:	\$4,376,295	\$1,230,018	\$3,146,277

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
laptops
think stations
printers
document cameras
bulletin boards
outdoor picnic tables
conference room furniture
cafeteria sound system
murals
collaboration tables & front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

313 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,131,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Demo of the existing fire alarm system is on-going. Roofing work is continuing. Mechanical hoses for the Fabrication Lab are needed and occupancy for that space is projected to be the middle of November to resolve failed inspections and complete the mechanical scope.

PROJECT SCOPE

BUDGET

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22
Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21
Fire Alarm Complete Replacement of Campus
Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23
Fire Sprinkler additions to Building 1, 2, and 9

	Current Budget	Actuals	Remaining Budget
Design	\$1,311,317	\$1,387,730	(\$76,413)
Construction	\$22,349,941	\$16,291,328	\$6,058,612
FF&E and Technology	\$381,777	\$227,199	\$154,578
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,903,811	\$1,314,066	\$589,745
Contingency	\$274,352		\$274,352
Consultants	\$55,300	\$57,516	(\$2,216)
Utilities	\$10,508		\$10,508
Project Total:	\$29,031,577	\$21,926,881	\$7,104,696

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
outdoor picnic benches with umbrellas
projectors
document cameras
picnic tables
printers
scientific calculators
student laptops
column wraps
digital marquee
PA system
office furniture
Cisco STAR system IS machine
Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
boat shaped conference tables
and slab table base

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

271 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

723 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,479,100

PRIMARY RENOVATIONS P.001939 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work is completed. The demo of the old fire alarm system is completed as well. Currently, there are two pending inspections before the issuance of the 110b.

PROJECT SCOPE

Fire Alarm System Replacement:
Campus-wide, Reroofing:: Buildings 1 (w/ new decking) and Building 2 & 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$42,800	\$2,200
Construction	\$1,153,010	\$1,044,834	\$108,176
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
Project Total:	\$1,379,100	\$1,127,634	\$251,466

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,050
 Total Facilities Budget (Sum of Projects): \$6,756,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing is complete. AHU installation mechanical final inspections are pending. Pending CO approval for exhaust fans. These CO's are 90% complete. No fieldwork was performed during this period.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment:
 Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11,
 12, 13, 15 & 16 Electrical Improvements:
 Covered Walkway Lighting, Replace
 Building Mounted Lighting, Emergency
 Exit Signs, New Disconnect and Fire
 Alarm Devices, and New Wiring for new
 Equipment. Replace exterior Dry Type
 XFMR: Building 4 HVAC Improvements:
 Buildings 1 (1-AHU), 1 - Gymnasium
 (Supply Fans) and 4 (2-AHU), Safety /
 Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,411,423	\$4,312,665	\$98,758
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$488,513	\$235,590
Contingency	\$262,620		\$262,620
Consultants	\$11,000	\$2,873	\$8,127
Project Total:	\$6,656,050	\$6,002,442	\$653,608

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 cafeteria sound system
 outdoor benches
 digital marquee
 fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

429 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
 Location Num: 3661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,400,125.01
 Total Facilities Budget (Sum of Projects): \$3,064,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

PROJECT UPDATE

Substantial Completion was received on 10/6/2020. This item went to the Board for final approval on 2/17/2021 and the form OEF 209 (Certificate of Final Inspection) was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The AE has already been reminded of the 11-month walkthrough. The majority of the closeout documents have been received. AE confirmed that they are working on the compilation of the missing docs. After the documents are submitted they can be turned over to the District and the school.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment
 Cabling: Building 3 HVAC Improvements:
 Building 1 Testing and Balancing

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,900	\$86,234	\$31,666
Construction	\$1,958,873	\$1,959,145	(\$272)
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$190,890	\$105,113
Contingency	\$136,766		\$136,766
Consultants	\$2,500		\$2,500
Project Total:	\$2,964,125	\$2,688,352	\$275,773

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
 shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
 Location Num: 1171
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,600,000
 Total Facilities Budget (Sum of Projects): \$1,266,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The delivery method is currently being changed from a CC-CMAR to aCSMP.

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC
 Improvements: Buildings 1 (AHU,
 Controls, & Distribution System), 2
 (Exhaust Fan), 4 (Backdraft Dampers)8
 (Exhaust Fan), 9 (Exhaust Fans, & HVAC
 Controls), & 14 (Exhaust Fan). Demolish
 Building: Building 3 (Bid alternate 1).
 Roofing Roof: Building 4, 10, 11, and 13.
 Fire Sprinkler System: Building 4. Building
 Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$83,413	\$74,587
Construction	\$685,000	\$14,000	\$671,000
Construction Mgmt	\$264,090	\$136,420	\$127,670
Contingency	\$48,500		\$48,500
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000		\$2,000
Project Total:	\$1,166,000	\$242,242	\$923,758

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
 headphones
 laminator
 classrooms rugs
 portable blowers
 laptops
 Earthwalk cart
 staff desktop
 student desktop
 student chairs
 shelving
 bookcase
 pro pencil sharpeners
 ellison machine
 Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC



COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,958,657

PRIMARY RENOVATIONS P.001724 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Pending Close Out Agreement and resolution of one failed inspection. A/E has completed 50% drawings for remaining scope and is waiting for new project number to submit for 100% permit.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6
HVAC Replacements: Buildings 1, 4 & 9
Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,875	\$287,947	\$85,928
Construction	\$1,685,153	\$1,010,114	\$675,039
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
Project Total:	\$2,463,657	\$1,549,439	\$914,218

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 – Q2 2016
HIRE DESIGNER
Q2 2016 – Q4 2016
PROJECT DESIGN
Q4 2016 – Q3 2018
HIRE CONTRACTOR
Q2 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 – Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$24,538	\$18,892	\$5,646
Construction	\$206,073	\$23,971	\$182,102
Construction Mgmt	\$29,900	\$29,900	\$0
Contingency	\$32,089		\$32,089
Consultants	\$2,400		\$2,400
Project Total:	\$295,000	\$72,763	\$222,237

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q3 2017 – Q3 2017
PROJECT DESIGN
Q3 2017 – Q3 2018
HIRE CONTRACTOR
Q3 2018 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q2 2020
CONSTRUCTION CLOSEOUT
Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,958,657

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office
parent workstation
furniture
cafeteria sound system
digital marquee
projectors
laptops
document cameras and printers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

505 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tedder Elementary School


Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,315,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Work was started on Building 15, HVAC mock up of the installation has been completed. It took 3 weeks to install and get the equipment to communicate. The functionality and Commissioning inspections and reports need to be completed, reviewed and finalized. The plan to move forward is to start HVAC work in building #9.

PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19
 Exterior Paint: Buildings 8, 13, 14, 15, & 19
 HVAC/Electrical Improvements:
 Buildings 13, 14, 15, & 19 Exterior
 Concrete/CMU/Stucco Repair: Building 16
 Main Office-Replace fire alarm panel
 (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$3,113,978	\$52,599	\$3,061,379
Direct Purchase	\$68,400	\$68,400	\$0
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520		\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,616	\$567,749	\$3,647,867

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Teacher chairs
 benches for common areas
 media center furniture
 playground upgrades
 digital marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

407 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

254 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,933,000
Total Facilities Budget (Sum of Projects): \$3,391,000

PRIMARY RENOVATIONS P.002042 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

Building Dept. 100% CDs R03 review completed on 9/2/21. Building, Mechanical, Plumbing, Roofing discipline approved. Electrical, Fire Safety, and Fire Alarm disciplines revise and resubmit. A/E working in progress on R03 comment responses as of 9/30/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panelboards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.
Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$371,187	\$161,913
Contingency	\$157,009		\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$3,291,000	\$592,764	\$2,698,236

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



COMPLETE

SCOPE

161 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
 Location Num: 1021
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,914,000
 Total Facilities Budget (Sum of Projects): \$1,788,000

PRIMARY RENOVATIONS P.001892 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing permit was approved 8/16/21, work on the temp pump was completed in August and submittals for the new pumps is in the building department. Once that is approved then procurement of the equipment will start.

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, &
 4 Fire Alarm Improvements: Building 1
 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,397	\$130,620	\$5,777
Construction	\$1,356,762	\$1,204,086	\$152,676
Construction Mgmt	\$170,065	\$149,867	\$20,198
Contingency	\$21,722		\$21,722
Consultants	\$3,054	\$5,533	(\$2,479)
Project Total:	\$1,688,000	\$1,490,106	\$197,894

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment
 entertainment room renovation & TVs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

28 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Thurgood Marshall Elementary School


Address 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,526,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Processing cooling tower and chiller submittals. Demo and temp roof in progress at Buildings 1A, 1B, 2B, 3A, 3B, 5, 6. ADA restroom upgrades finish selections in progress with school administration. Only two (2) outstanding RFIs. RFI #3 related to BARD unit replacement issue as it appears a couple unit were replaced as warranty items. RFI #4 related to the ongoing HVAC redesign. ASI#3 HVAC revisions in building department review.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$647	\$3,220,258
Direct Purchase	\$311,235	\$36,120	\$275,115
Construction Mgmt	\$518,436	\$281,086	\$237,350
Contingency	\$199,857		\$199,857
Consultants	\$6,000	\$3,092	\$2,908
Project Total:	\$4,426,433	\$438,394	\$3,988,039

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Aiphone
 Recordex
 ID machine
 tables
 chairs
 headphones
 Lenovo batteries
 laminator
 carpet cleaner
 earthwalk carts
 laptops
 student chairs
 computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
 Promethean fixed height mobile stand

TECHNOLOGY

COMPLETE
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num: 3481
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,417,900
Total Facilities Budget (Sum of Projects): \$3,943,900

PRIMARY RENOVATIONS P.002129 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 Closeout docs requested from AE and GC

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$205,952	\$119,282	\$86,670
Construction	\$2,470,481	\$2,422,216	\$48,265
FF&E and Technology	\$45,000		\$45,000
Direct Purchase	\$706,751	\$703,081	\$3,669
Construction Mgmt	\$294,450	\$123,576	\$170,874
Contingency	\$115,267		\$115,267
Consultants	\$6,000	\$4,757	\$1,243
Project Total:	\$3,843,900	\$3,372,912	\$470,988

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC



COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
 Location Num: 731
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,344,000
 Total Facilities Budget (Sum of Projects): \$1,640,085

PRIMARY RENOVATIONS P.001904 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project received NTP on 08-03-21A, we are currently working with the school staff on phasing. The contractor has begun the submittal process.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85.
 Fire Alarm Upgrades Campus-wide.
 Media Center Improvements (including new flooring, wall paint, and FFE).
 Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,756	\$65,110	\$38,646
Construction	\$1,103,176	\$321	\$1,102,855
FF&E and Technology	\$35,000		\$35,000
Construction Mgmt	\$185,000	\$119,744	\$65,256
Contingency	\$109,153		\$109,153
Consultants	\$4,000	\$3,562	\$438
Project Total:	\$1,540,085	\$188,737	\$1,351,348

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

MUSIC



COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

332 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Village Elementary School


Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,436,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PROJECT UPDATE

Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing demo in building 9 currently in progress. Roof curb submittal and fire alarm pending approval by the building department.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
 Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$82,935	\$16,065
Construction	\$937,323		\$937,323
FF&E and Technology	\$65,066		\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$75,000		\$75,000
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$161,169	\$1,175,020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Classroom rugs
 poster maker
 printers
 classroom signage
 desktops
 student chairs
 student desks
 classroom tables
 indoor furniture
 vinyl blinds for classrooms
 TV studio equipment
 outdoor floor mats
 headphones
 iPads with cases
 conference table

BUDGET

\$100,000

IN PROGRESS

Cube truck without Lid
 upright vacuums
 poly truck

MUSIC

COMPLETE
SCOPE
187 Instruments Delivered
TECHNOLOGY

COMPLETE
SCOPE
321 Items Delivered
FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$4,728,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated.

PROJECT SCOPE

BUDGET

Roofing Improvements: Building 1, 2, 3, 4,
 5, 6, 7, and 8. Fire Alarm Replacement:
 Campus-wide. Mechanical Improvements:
 Building 1, 3, 4, 5 & 6 (including Air
 Handling Units, mini-split, fan coils units).

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$128,105	\$51,145
Construction	\$3,476,688	\$496,934	\$2,979,754
Direct Purchase	\$363,518	\$126,235	\$237,283
Construction Mgmt	\$385,764	\$247,137	\$138,627
Contingency	\$216,010		\$216,010
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$1,005,370	\$3,622,860

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
 water bottle filling stations
 Recordex
 rekeying classrooms
 two-way radios
 office chairs
 ceiling projector
 media center shelving
 tables
 media center furniture
 trapezoid tables
 cafeteria tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

388 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 321
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,528,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of the fire alarm system is in progress. Roof installation progress; - phase 1 White Cap is installed - phase 2 is in Progress.

PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5
 Reroofing: Building 5 Fire Alarm System
 Replacement: Campus-wide

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,533,320	\$1,307,614	\$1,225,706
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$413,914	\$213,988	\$199,926
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$1,802,387	\$1,625,703

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

141 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Walter C. Young Middle School


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,985,560

PRIMARY RENOVATIONS P.002010 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

GMP has been approved by the Board in July. NTP has been submitted to procurement for approval. Contractor has initiated the elaboration of the shop drawings. Construction kickoff meeting took place on Sept. 28th, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window &
 Door Replacements: Buildings 10 & 16
 HVAC Improvements: Buildings 1 - 13
 Electrical Improvements (HVAC related):
 Buildings 1 - 13 Painting: Buildings 1 - 3,
 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$404,695	\$270,305
Construction	\$12,938,214	\$57,717	\$12,880,497
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646		\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,560	\$1,194,311	\$14,691,249

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

125 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

654 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Watkins Elementary School



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num: 511
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,443,840
Total Facilities Budget (Sum of Projects): \$3,135,840

PRIMARY RENOVATIONS P.002074 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,189,107	\$2,048,978	\$140,129
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$100,662	\$123,169
Contingency	\$146,529		\$146,529
Consultants	\$5,000	\$1,718	\$3,282
Project Total:	\$3,035,840	\$2,589,762	\$446,078

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$2,875,000

PRIMARY RENOVATIONS P.002114 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

A/E issued R04 comment responses on 9/23/21. Building Dept. R05 review in progress as of 9/30/21. 7 of 8 disciplines approved. Fire Protection approval is needed.

PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.
 Repair Aluminum Covered Walkways
 Replace Windows: Building 6. Electrical
 Improvements: Buildings 1, 2, 3, 4, 5, 6, &
 85. Fire Alarm System Replacement:
 Campus-wide. Fire Sprinklers: Buildings
 1, and Site HVAC Improvements -
 Components Replacement: Buildings 1, 2
 & 3. and Test & Balance at Buildings 3, 4
 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,000	\$172,136	\$87,864
Construction	\$1,901,470		\$1,901,470
Construction Mgmt	\$483,030	\$156,397	\$326,633
Contingency	\$116,500		\$116,500
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
Project Total:	\$2,775,000	\$334,635	\$2,440,365

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

308 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westchester Elementary School


Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
 Location Num: 2681
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,528,000
 Total Facilities Budget (Sum of Projects): \$3,098,000

PRIMARY RENOVATIONS P.001823 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PROJECT UPDATE

Fire protection is ongoing due to an ASI and revised shop drawings. Additional roofing on Building 85 and Building 86 is progressing. This project had changes to the fire alarm design stemming from inspections. ASI for these changes have been submitted, and upon approval the shop drawings installation will be able to proceed to completion. Additionally, Change Orders will be prepared and submitted.

PROJECT SCOPE
BUDGET

Campus-Wide Fire Alarm Replacement
 Fire Sprinkler Upgrades and Supply to
 Building 1 Entire Building, Electrical panel
 replacements in Building 1 Re-Roofing of
 Building 3, 8, and Portables 85 & 86 Civil
 Improvements for roof drainage of
 Building 1 Media Center Renovation
 including ADA Restroom Improvements.

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,295,657	\$1,421,019	\$874,637
FF&E and Technology	\$53,171	\$32,228	\$20,943
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$298,974	\$241,133	\$57,841
Contingency	\$49,321		\$49,321
Consultants	\$10,000	\$1,301	\$8,699
Project Total:	\$2,998,000	\$1,956,037	\$1,041,963

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 access control card reader system
 Aiphone at the SPE and Strike
 computer lab conversion

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

105 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

309 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,153,000
Total Facilities Budget (Sum of Projects): \$4,326,000

PRIMARY RENOVATIONS P.001967 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE

The project is in the 90% / 100% Backcheck design phase. The A/E has identified possible HVAC scope changes and has submitted additional services proposal. AECOM to review and negotiate with consultant.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,738,601	\$1,142,775	\$1,595,826
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$451,374	\$177,626
Contingency	\$79,750		\$79,750
Consultants	\$29,190	\$30,372	(\$1,182)
Project Total:	\$4,226,000	\$2,056,482	\$2,169,518

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q1 2017 - Q3 2020

PROJECT DESIGN

Q4 2017 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
laptop computer carts
two-way radios
water bottle filling stations

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

958 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,711,200
Total Facilities Budget (Sum of Projects): \$4,507,040

PRIMARY RENOVATIONS P.002131 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Awaiting NTP to be issued to INTEG Miami. Pending NTP to schedule preconstruction meeting.

PROJECT SCOPE

HVAC Improvements Building's 1,2,3,& 4
Building Envelope Improvements include
wall cracks and stucco repair. Structural
steel column replacement. Re roofing of
Buildings 1,2, 3 & 4 Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,447,275		\$3,447,275
Construction Mgmt	\$485,000	\$161,773	\$323,227
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$312,777	\$4,094,263

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
student laptops
carts
administrative laptops
teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 161
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,240,160
Total Facilities Budget (Sum of Projects): \$4,010,160

PRIMARY RENOVATIONS P.001794 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines instead of the AES system. The new phone lines were installed on 9/9/21 and the contractor has begun completing the system in early October.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$325,201	\$31,508
Construction	\$2,311,929	\$2,616,800	(\$304,872)
Direct Purchase	\$739,981	\$324,401	\$415,580
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$66,048		\$66,048
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,526,343	\$383,817

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture
Music upgrades
cafeteria sound system
printers
two-way radios & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westpine Middle School



Address 9393 NW 50 STREET, SUNRISE 33351
Location Num: 2052
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$5,196,500
Total Facilities Budget (Sum of Projects): \$4,715,500

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-October. Tree trimming was performed by PPO.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$162,656	\$47,344
Construction	\$3,118,453	\$134,509	\$2,983,945
Direct Purchase	\$600,187		\$600,187
Construction Mgmt	\$466,928	\$317,669	\$149,259
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
Project Total:	\$4,615,500	\$618,665	\$3,996,835

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
media center furniture
STEM lab furniture (tables
high stools and chairs)
projector screen
cafeteria sound system
cafeteria projector screen
TV
tables
armless chairs
teacher desk
teacher chairs
Samsung 43" Smart LED Ultra HDTV
Til

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
 Location Num: 631
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,521,269
 Total Facilities Budget (Sum of Projects): \$4,037,262

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was Substantially Complete on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walkthrough was conducted on 7/8/2021. All closeout documents have been submitted by the AE. The documents are projected to be turned over in October.

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$317,886	\$13,964
Construction	\$3,234,230	\$3,222,157	\$12,073
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$262,029	\$67,486
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,842,186	\$95,076

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
 projectors
 science lab technology
 media center projector
 cafeteria upgrades
 office furniture
 digital marquee & document camera

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Whiddon-Rogers Education Center


Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,680,000
 Total Facilities Budget (Sum of Projects): \$5,426,000

PRIMARY RENOVATIONS P.001711 GOB Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to December 4, 2021. The project is expected to go to Advertisement on October 15, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
 Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$365,000	\$332,121	\$32,879
Construction	\$3,590,000	\$817	\$3,589,183
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$275,000		\$275,000
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
Project Total:	\$5,326,000	\$748,366	\$4,577,634

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Signs/banners
 backless benches
 interior painting
 digital marquee
 cafeteria tables & laptops

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

17 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

67 Items Delivered

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Whispering Pines Education Center


Address: 3609 SW 89TH AVENUE, MIRAMAR 33025
 Location Num: 1752
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,849,466
 Total Facilities Budget (Sum of Projects): \$2,200,000

PRIMARY RENOVATIONS P.002089 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 12/7/2021. The Project is expected to be advertised on October 6, 2021, with an expected Bid Opening date of 11/2/2021.

PROJECT SCOPE

Exterior Door Replacement: Building 2
 Exterior Door Hardware Replacement:
 Buildings 1, 2 & 3 Exterior Stucco
 Painting: Buildings 1, 2 & 3 Exterior
 Stucco Repair: Buildings 1, 2 & 3 Exterior
 Window Replacement: Building 2 Fire
 Alarm System: Campus-wide Fire
 Sprinklers: Building 2 Fire Main for New
 Fire Sprinkler System HVAC
 Improvements: Buildings 1 & 2 Reroofing:
 Covered Walkway, Buildings 1, 2 & 3 Test
 & Balance: Buildings 1, 2 & 3 Window
 Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$180,400	\$61,010
Construction	\$1,310,000		\$1,310,000
Construction Mgmt	\$464,000	\$194,232	\$269,768
Contingency	\$69,590		\$69,590
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$5,000		\$5,000
Project Total:	\$2,100,000	\$383,074	\$1,716,926

RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
PLANNING/DESIGN
BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

COMPLETE
SCOPE

No Program

TECHNOLOGY

COMPLETE
SCOPE

No Items

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.



William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num: 1071
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,635,550
Total Facilities Budget (Sum of Projects): \$7,318,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-roofing is progressing. Installation of the final roofing cap sheet is 90% complete. Installation metal roof flashing is 90% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 90% complete. Chiller 4-2 was relocated to provide required clearance in front of chiller 4-1 electrical components. Leak detection system installation is not yet complete.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$2,788,019	\$2,053,407
Direct Purchase	\$986,105	\$950,557	\$35,548
Construction Mgmt	\$758,482	\$558,865	\$199,617
Contingency	\$338,565		\$338,565
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
Project Total:	\$7,218,550	\$4,535,642	\$2,682,908

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
projector
murals
exterior painting
cafeteria tables
media center furniture
painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

160 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McFatter Technical College, Broward Fire Academy


Address: 2600 SW 71 TERRACE, DAVIE 33314
 Location Num: 2771
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$727,512
 Total Facilities Budget (Sum of Projects): \$714,512

PRIMARY RENOVATIONS P.001965 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

PROJECT UPDATE

9/21: LOR was extended to 12/29/21. Roof binders were rejected by the Building Dept for not having the approved plans "stamp page" included. Also, the electrical work needed to be included in the binders. 9/22: PMOR PM provided the "stamp page" to the contractor for inclusion in the R01 binder submittal. 9/28: R01 roofing binders were rejected again by the Building Dept. for not having approved signed and sealed plans with the binders. The contractor conducted gravel removal on Bldgs 1 and 5. 9/30: The PMOR PM met with the Temp Assigned Chief Building Official and the Building Dept Senior Supervisor. The BD officials said going forward, the binders must have either permitted plans or signed/sealed plans accompanying the roofing binders.

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$525,448		\$525,448
Construction Mgmt	\$30,000	\$30,000	\$0
Contingency	\$25,715		\$25,715
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$53,014	\$561,498

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

 Forklift
 breathing apparatus & Cylinder

BUDGET

\$100,000

FLAG:
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS


HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$9,699,585
 Total Facilities Budget (Sum of Projects): \$9,211,585

PRIMARY RENOVATIONS P.001658 SMART Program

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

PROJECT UPDATE

Bldg. # 2 - Bathrooms 208/210 mechanical and plumbing rough-in and inspections Bldg. # 5 - installation of the Air terminal Units - VAVS and Controls (Rooms 501, 503, 502, and 501G), 50%. Secondary pumps VFDs installation is in progress; 50%

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Electrical Improvements: Buildings: 1, 2, 3, 4, 5 & 6 Exterior Painting: Buildings 7, 8 & 10 Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86 Fire Sprinklers: Building 4 HVAC improvements: Buildings 1, 2, 3, 4, 5 & 6 Media Center Improvements: Buildings 5 & 6 Reroofing: Buildings 1, 2, 4, 5, 6, 7, 9, 85 & 86 Restroom Plumbing Fixture Replacement: Building 1 Stucco Repairs: Buildings 10, 85 & 86 Test and Balance: Buildings 1, 2, 3, 4, 5 & 6			
Design	\$496,000	\$450,200	\$45,800
Construction	\$6,394,606	\$215,873	\$6,178,733
FF&E and Technology	\$28,417		\$28,417
Direct Purchase	\$652,590	\$26,026	\$626,564
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447		\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000		\$15,000
Project Total:	\$9,111,585	\$1,267,886	\$7,843,699

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex laptops
 Publishing speed treater equipment
 (6) Cameras (Video and Still) for Photography and Digital Media
 Stage lighting

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.



Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,757,000
Total Facilities Budget (Sum of Projects): \$3,538,000

PRIMARY RENOVATIONS P.001917 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21. The project is expected to be advertised on September 8, 2021, with an expected bid opening date of October 14, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5.
Covered Walkway
Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide.
HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$2,295,000	\$260,987	\$2,034,013
Construction Mgmt	\$574,315	\$461,728	\$112,587
Contingency	\$174,250		\$174,250
Consultants	\$9,000	\$8,254	\$746
Utilities	\$7,000		\$7,000
Project Total:	\$3,438,000	\$1,030,675	\$2,407,325

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q3 2019

PROJECT DESIGN

Q4 2017 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
recordex
morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
reupholstering
sofas
digital marquee

MUSIC



COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

222 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num: 991
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,383,217
Total Facilities Budget (Sum of Projects): \$6,158,217

PRIMARY RENOVATIONS P.001741 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Currently, 11 VAVs have been installed. The Media center is progressing with the rough-in complete and finishes to start. Approximately 70% of the first phase of roofing is complete.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC
Equipment Replacement: Buildings 1, 2,
3, 4 & 5 Media Center Improvements
Music Equipment Replacement Reroofing:
Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$121,548	\$279,971
Construction	\$4,849,092	\$493,811	\$4,355,281
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$226,086		\$226,086
Consultants	\$10,000		\$10,000
Project Total:	\$6,058,217	\$814,882	\$5,243,335

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Mats
facilities equipment
laptops
TVs
iPads
Promethean boards
two-way radios
Promethean ActivPanels
ThinkPads
printer
window wraps

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Winston Park Elementary School


Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
 Location Num: 3091
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,051,600
 Total Facilities Budget (Sum of Projects): \$2,444,600

PRIMARY RENOVATIONS P.001981 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
RISK LEVEL

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

PROJECT UPDATE

The Art Room and Music Room are complete. Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2 (Art & Music) complete, pending test and balance, (Dining Ph 1 & Kitchen) are in progress with Building 5 & 85 Fan Coil Controls complete, and Building 1 (Admin), Building 3 (Media Center), Building 2 (Dining Ph 2 & Receiving) is going to start this Fall.

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$167,044	\$75,956
Construction	\$1,416,288	\$857,338	\$558,950
FF&E and Technology	\$24,700		\$24,700
Direct Purchase	\$95,869	\$59,174	\$36,695
Construction Mgmt	\$257,906	\$253,886	\$4,020
Contingency	\$281,837		\$281,837
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
Project Total:	\$2,344,600	\$1,344,733	\$999,867

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Art Tables
 Recordex
 Televisions
 bulletin boards & Cart wiring

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

158 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

669 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.