





# **MUNICIPAL REPORT**

For The Quarter Ending September 30, 2021 | FY22 Q1





## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



#### **Cooper City Elementary School**



Address5080 SW 92Location Num:1211Board District:6Board Member:Laurie RichADEFP Budget:\$1,660,238Total Facilities Budget (Sum of Projects):\$1,277,238

5080 SW 92 AVENUE, COOPER CITY 33328 1211 6 Laurie Rich Levinson \$1,660,238

**RISK LEVEL** 

#### PRIMARY RENOVATIONS P.002150 SMART Program Renovations

**CURRENT PHASE** 

#### ACTIVE CONSTRUCTION

#### **PROJECT UPDATE**

The contractor is working on revisions to the fire alarm shop drawings. The media center renovations were completed. Reroofing of bldg. 85 is in progress and will be completed in early October. Replacement of Chilled water pump #1 was completed and is pending final approval.

BUDGET

#### **PROJECT SCOPE**

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campuswide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,621	\$86,050	\$774,571
FF&E and Technology	\$39,844	\$36,439	\$3,405
Construction Mgmt	\$127,750	\$56,297	\$71,453
Contingency	\$42,523		\$42,523
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$244,211	\$933,027

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q3 2017 - Q1 2018
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q1 2020
HIRE CONTRACTOR
Q1 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

#### SCHOOL CHOICE ENHANCEMENT (SCEP) CURRENT PHASE

#### IMPLEMENTATION

- DELIVERED Golf Cart floor replacement
- reception area furniture Principal's office furniture chairs laptops EarthWalk Cart cart cable management Motorola digital portable radios playground windscreen signage TV desktops

BUDGET \$100,000 IN PROGRESS

Exterior water fountain outside FISH 162

# MUSIC COMPLETE COMPLETE SCOPE 198 Items Delivered

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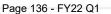
#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.









#### **Cooper City High School**



Address9401 STIRLLocation Num:1931Board District:6Board Member:Laurie RichADEFP Budget:\$12,055,87Total Facilities Budget (Sum of Projects):\$8,709,000

9401 STIRLING ROAD, COOPER CITY 33328 1931 6 Laurie Rich Levinson \$12,055,872 \$2 700 000

**RISK LEVEL** 

#### PRIMARY RENOVATIONS P.002133 SMART Program Renovations

#### **CURRENT PHASE**

DESIGN

#### **PROJECT UPDATE**

A/E issued R03 comment responses on 9/29/21. Building Dept. 100% CD R04 review in progress as of of 9/30/21 with Plumbing, Fire Safety, and Fire Protection to be approved.

PROJECT SCOPE Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair	BUDGET	Current Budget	Actuals	Remaining Budget
Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8.	Design	\$640,000	\$406,455	\$233,545
Electrical Improvements- Transformers,	Construction	\$6,080,000		\$6,080,000
Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC	Construction Mgmt	\$1,024,990	\$501,222	\$523,768
Improvements: Buildings 6 & 16	Contingency	\$831,010		\$831,010
Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber	Consultants	\$15,000	\$9,660	\$5,340
Security Labs Renovation	Utilities	\$18,000		\$18,000
	Project Total:	\$8,609,000	\$917,337	\$7,691,663

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2017 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

SCHOOL CHOIC	E ENHANCEMENT (SCEP)	J

CURRENT PHASE

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS Coordinating proposals

# ATHLETICS SCOPE Weight Room MUSIC SCOPE 166 Instruments Delivered TECHNOLOGY SCOPE 150 Items Delivered

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#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

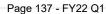
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#### **Embassy Creek Elementary School**



Address10905 SE LLocation Num:3191Board District:6Board Member:Laurie RichADEFP Budget:\$5,493,700Total Facilities Budget (Sum of Projects):\$4,964,700

10905 SE LAKE BOULEVARD, COOPER CITY 33026 3191 6 Laurie Rich Levinson \$5,493,700

**RISK LEVEL** 

MUSIC

#### PRIMARY RENOVATIONS P.001897 SMART Program Renovations

**CURRENT PHASE** 

#### ACTIVE CONSTRUCTION

#### **PROJECT UPDATE**

1.) Fire Alarm AES monitoring system has been installed. However, the GC encountered an issue where they could not call for the FA elevator inspection due to the elevators having outstanding violations that needed to be cleared. These violations that are existing needs to be rectified by PPO. PPO is in the process of having the elevator vendor clear the violations so that the inspection can be called for. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 is at 90% complete pending the pouring of the roofing crickets. Please note that there is a section of the Building 3 low roof when the ISO board was found to be wet which a CO will be required to repair the roofing section. 3.) Mechanical work is 95% complete pending the A/E's finalization of the Test & Balance report.

BUDGET

#### **PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5,6 & 85. Media Center and Art Room Improvements. Mechanical Improvements: Building 1, 2, 3, 4, & 85. Aluminum Canopy Restoration: Campuswide. Fire Alarm Upgrades: Campuswide.

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	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$231,202	\$65,798
Construction	\$3,327,025	\$2,794,366	\$532,659
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$535,117	\$504,495	\$30,622
Contingency	\$199,890		\$199,890
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,030,352	\$834,348

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q1 2019
HIRE CONTRACTOR
Q4 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET	SCOPE
COMPLETE	\$100,000	254 Instruments delivered
DELIVERED		COMPLETE
Student laptops		TECHNOLOGY
classroom projectors ceiling mounted cafeteria partitions		<u>SCOPE</u>
window blinds & (7) laptops		477 Items Delivered
		COMPLETE

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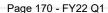
#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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#### **SMART** INVESTMENTS LEAD TO SMART STUDENTS.

#### **Griffin Elementary School**



Address5050 SW 1Location Num:2851Board District:6Board Member:Laurie RichADEFP Budget:\$4,868,143Total Facilities Budget (Sum of Projects):\$4,226,208

5050 SW 116 AVENUE, COOPER CITY 33330 2851 6 Laurie Rich Levinson \$4,868,143 \$4 226 208

**RISK LEVEL** 

#### PRIMARY RENOVATIONS P.001745 GOB Renovations

**CURRENT PHASE** 

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction is expected to be substantially complete in October. The Architect (A/E) is working on completing the 110b and the 1770 closeout forms.

PROJECT SCOPE Fire Alarm System (Campus-Wide) Grou restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Cente		Current Budget	Actuals	Remaining Budget
Renovations HVAC Improvements Re- Roofing of Buildings 1, 3, & 4	Design	\$277,950	\$152,787	\$125,163
	Construction	\$3,236,192	\$3,161,977	\$74,215
	FF&E and Technology	\$18,947	\$18,947	\$0
	Direct Purchase	\$93,959	\$50,711	\$43,247
	Construction Mgmt	\$444,095	\$176,124	\$267,971
	Contingency	\$50,000		\$50,000
	Consultants	\$5,065	\$973	\$4,092
	Project Total:	\$4,126,208	\$3,561,520	\$564,688

 2020 RESET SCHEDULE

 (CALENDAR YEAR)

 PROJECT PLANNING

 Q1 2016 - Q1 2016

 HIRE DESIGNER

 Q1 2016 - Q3 2016

 PROJECT DESIGN

 Q4 2016 - Q2 2018

 HIRE CONTRACTOR

 Q1 2017 - Q3 2018

 ACTIVE CONSTRUCTION

 Q3 2018 - Q3 2021

 CONSTRUCTION CLOSEOUT

 Q3 2021 - Q4 2021

	Project Total: \$4,126,208 \$3,	561,520	\$364,688	
SCHOOL CHOICE ENHANCEM	ENT (SCEP)		MUSIC	
CURRENT PHASE COMPLETE DELIVERED	<b>BUDGET</b> \$100,000		✓ COMPLETE	SCOPE 588 Instruments delivered
Projectors student computers document cameras digital marquee new structure for Pre K-2 playground		l		SCOPE 257 Items Delivered
tables cafe stack chairs 2-Seat sofa arm chairs				

FLAG: Schedule

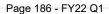
TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH



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#### **SMART** INVESTMENTS LEAD TO SMART STUDENTS.

#### **Pioneer Middle School**



Address5350 SW 90Location Num:2571Board District:6Board Member:Laurie Rich LADEFP Budget:\$12,592,193Total Facilities Budget (Sum of Projects):\$11,865,193

5350 SW 90 AVENUE, COOPER CITY 33328 2571 6 Laurie Rich Levinson \$12,592,193 \$11 865 193

**RISK LEVEL** 

#### PRIMARY RENOVATIONS P.001793 GOB Renovations

**CURRENT PHASE** 

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

No work during this month, project is in closeout phase. Some minor punch list issues were fixed by the GC, reviewed by the Consultant and closed. Missing CO's are: CO # 17 CO # 21 CO #22

BUDGET

#### **PROJECT SCOPE**

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System		Current Budget	Actuals	Remaining Budget
Replacement Interior Finishes and Improvements Media Center	Design	\$766,499	\$732,615	\$33,884
Improvements Plumbing Re-Roofing:	Construction	\$8,280,007	\$8,182,595	\$97,412
Building 1, 2, & 3	FF&E and Technology	\$106,119	\$89,323	\$16,796
	Direct Purchase	\$909,295	\$909,295	\$0
	Construction Mgmt	\$1,264,620	\$1,034,094	\$230,526
	Contingency	\$338,653		\$338,653
	Consultants	\$85,000	\$80,608	\$4,392
	Utilities	\$15,000		\$15,000
	Project Total:	\$11,765,193	\$11,028,530	\$736,663

2020 RESET SCHEDULE (CALENDAR YEAR)
PROJECT PLANNING
Q2 2016 - Q3 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED
Office chairs
stage lectern
podium
instrument storage
conference room furniture
planning room furniture
office furniture
digital marquee
teacher desks and armless chairs

#### BUDGET \$100,000

# ATHLETICS SCOPE Track MUSIC SCOPE 59 Instruments Delivered TECHNOLOGY SCOPE 382 Items Delivered

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Schedule

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH



Forther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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