



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2021 | FY22 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
 Location Num: 1211
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,660,238
 Total Facilities Budget (Sum of Projects): \$1,277,238

PRIMARY RENOVATIONS P.002150 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. The media center renovations were completed. Reroofing of bldg. 85 is in progress and will be completed in early October. Replacement of Chilled water pump #1 was completed and is pending final approval.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,621	\$86,050	\$774,571
FF&E and Technology	\$39,844	\$36,439	\$3,405
Construction Mgmt	\$127,750	\$56,297	\$71,453
Contingency	\$42,523		\$42,523
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$244,211	\$933,027

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q3 2017 - Q1 2018
- HIRE DESIGNER
- Q3 2017 - Q3 2018
- PROJECT DESIGN
- Q3 2018 - Q1 2020
- HIRE CONTRACTOR
- Q1 2020 - Q2 2021
- ACTIVE CONSTRUCTION
- Q2 2021 - Q1 2023
- CONSTRUCTION CLOSEOUT
- Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Golf Cart
- floor replacement
- reception area furniture
- Principal's office furniture
- chairs
- laptops
- EarthWalk Cart
- cart cable management
- Motorola digital portable radios
- playground windscreen
- signage TV
- desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162

MUSIC



COMPLETE

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
 Location Num: 1931
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$12,055,872
 Total Facilities Budget (Sum of Projects): \$8,709,000

PRIMARY RENOVATIONS P.002133 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2017 - Q4 2017
- HIRE DESIGNER
Q3 2017 - Q3 2018
- PROJECT DESIGN
Q3 2018 - Q3 2021
- HIRE CONTRACTOR
Q3 2017 - Q1 2022
- ACTIVE CONSTRUCTION
Q1 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

PROJECT UPDATE

A/E issued R03 comment responses on 9/29/21. Building Dept. 100% CD R04 review in progress as of 9/30/21 with Plumbing, Fire Safety, and Fire Protection to be approved.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.
 Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8.
 Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16
 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$501,222	\$523,768
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$917,337	\$7,691,663

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

150 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
 Location Num: 3191
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,493,700
 Total Facilities Budget (Sum of Projects): \$4,964,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q3 2017
- PROJECT DESIGN
- Q4 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2017 - Q1 2019
- ACTIVE CONSTRUCTION
- Q4 2019 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q1 2022

PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed. However, the GC encountered an issue where they could not call for the FA elevator inspection due to the elevators having outstanding violations that needed to be cleared. These violations that are existing needs to be rectified by PPO. PPO is in the process of having the elevator vendor clear the violations so that the inspection can be called for. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 is at 90% complete pending the pouring of the roofing crickets. Please note that there is a section of the Building 3 low roof when the ISO board was found to be wet which a CO will be required to repair the roofing section. 3.) Mechanical work is 95% complete pending the A/E's finalization of the Test & Balance report.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5,6 & 85.
 Media Center and Art Room
 Improvements. Mechanical
 Improvements: Building 1, 2, 3, 4, & 85.
 Aluminum Canopy Restoration: Campus-wide.
 Fire Alarm Upgrades: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$231,202	\$65,798
Construction	\$3,327,025	\$2,794,366	\$532,659
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$535,117	\$504,495	\$30,622
Contingency	\$199,890		\$199,890
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,030,352	\$834,348

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 classroom projectors ceiling mounted
 cafeteria partitions
 window blinds & (7) laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

477 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
 Location Num: 2851
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$4,868,143
 Total Facilities Budget (Sum of Projects): \$4,226,208

PRIMARY RENOVATIONS P.001745 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is expected to be substantially complete in October. The Architect (A/E) is working on completing the 110b and the 1770 closeout forms.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group
 restroom renovations (Boys & Girls)
 Kitchen Hood Replacement Media Center
 Renovations HVAC Improvements Re-
 Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$152,787	\$125,163
Construction	\$3,236,192	\$3,161,977	\$74,215
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,247
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,561,520	\$564,688

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q4 2016 - Q2 2018
- HIRE CONTRACTOR
- Q1 2017 - Q3 2018
- ACTIVE CONSTRUCTION
- Q3 2018 - Q3 2021
- CONSTRUCTION CLOSEOUT
- Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 student computers
 document cameras
 digital marquee
 new structure for Pre K-2 playground
 tables
 cafe stack chairs
 2-Seat sofa arm chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

257 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
 Location Num: 2571
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$12,592,193
 Total Facilities Budget (Sum of Projects): \$11,865,193

PRIMARY RENOVATIONS P.001793 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work during this month, project is in closeout phase. Some minor punch list issues were fixed by the GC, reviewed by the Consultant and closed. Missing CO's are: CO # 17 CO # 21 CO #22

PROJECT SCOPE

ADA Restrooms Doors and Hardware
 Electrical Systems Renovation Fire Alarm
 Fire Sprinklers HVAC System
 Replacement Interior Finishes and
 Improvements Media Center
 Improvements Plumbing Re-Roofing:
 Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,280,007	\$8,182,595	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,034,094	\$230,526
Contingency	\$338,653		\$338,653
Consultants	\$85,000	\$80,608	\$4,392
Utilities	\$15,000		\$15,000
Project Total:	\$11,765,193	\$11,028,530	\$736,663

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q3 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2017 - Q3 2019
- ACTIVE CONSTRUCTION
- Q3 2019 - Q2 2021
- CONSTRUCTION CLOSEOUT
- Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

Office chairs
 stage lectern
 podium
 instrument storage
 conference room furniture
 planning room furniture
 office furniture
 digital marquee
 teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

382 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.