



**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**



## **MUNICIPAL REPORT**

*For The Quarter Ending  
September 30, 2021 | FY22 Q1*



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Atlantic Technical College Arthur Ashe Jr. Campus**



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 4702  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,326,449  
 Total Facilities Budget (Sum of Projects): \$3,272,267

**PRIMARY RENOVATIONS P.001959 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q4 2016 - Q4 2016
- HIRE DESIGNER  
Q1 2017 - Q2 2017
- PROJECT DESIGN  
Q2 2017 - Q3 2018
- HIRE CONTRACTOR  
Q4 2017 - Q1 2019
- ACTIVE CONSTRUCTION  
Q1 2019 - Q2 2021
- CONSTRUCTION CLOSEOUT  
Q2 2021 - Q3 2021

**PROJECT UPDATE**

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaits Day 2 letter to be submitted from PMOR.

**PROJECT SCOPE**

Lightning Protection: Buildings 1 & 2 Paint  
 Roof Access Ladder: Building 1  
 Reroofing: Buildings 1 & 2 Completed  
 Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$88,327	\$199,895
Construction	\$2,164,870	\$2,109,695	\$55,175
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$236,316	\$74,194
Contingency	\$50,000		\$50,000
Consultants	\$0		\$0
<b>Project Total:</b>	<b>\$3,172,267</b>	<b>\$2,789,467</b>	<b>\$382,800</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Renovation/furniture for the Media Center

**BUDGET**

\$100,000

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



- HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Atlantic Technical College Technical High School**



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$9,052,000

**PRIMARY RENOVATIONS P.000415 Smart Building Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2015 - Q4 2015
- HIRE DESIGNER
- Q4 2015 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q3 2021
- HIRE CONTRACTOR
- Q3 2021 - Q1 2022
- ACTIVE CONSTRUCTION
- Q1 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
- Q1 2025 - Q2 2025

**PROJECT UPDATE**

A Letter of Recommendation (LOR) was issued on 8/9/2021. It has been decided to carve out all of the roofing scope. This project is expected to be advertised on 11/1/2021.

**PROJECT SCOPE**

**BUDGET**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Contingency	\$426,230		\$426,230
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
<b>Project Total:</b>	<b>\$8,952,000</b>	<b>\$1,425,402</b>	<b>\$7,526,598</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Furniture/renovation for the media center

**BUDGET**

\$100,000

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:** The risk is low and further risk reducing measures are not necessary.



**Coconut Creek Elementary School**



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,503,761  
 Total Facilities Budget (Sum of Projects): \$10,086,761

**PRIMARY RENOVATIONS P.001413 Building Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2015 - Q4 2015
- HIRE DESIGNER
- Q4 2015 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q2 2017
- HIRE CONTRACTOR
- Q1 2017 - Q1 2018
- ACTIVE CONSTRUCTION
- Q1 2018 - Q1 2020
- CONSTRUCTION CLOSEOUT
- Q1 2020 - Q4 2020

**PROJECT UPDATE**

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

**PROJECT SCOPE**

**BUDGET**

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Contingency	\$132,315		\$132,315
Consultants	\$1,364	\$1,364	\$0
<b>Project Total:</b>	<b>\$5,044,761</b>	<b>\$4,912,446</b>	<b>\$132,315</b>

FLAG:

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**Coconut Creek Elementary School**



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 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,503,761  
 Total Facilities Budget (Sum of Projects): \$10,086,761

**PRIMARY RENOVATIONS P.001753 GOB Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q4 2016 - Q2 2021
- HIRE CONTRACTOR
- Q2 2021 - Q1 2022
- ACTIVE CONSTRUCTION
- Q1 2022 - Q4 2023
- CONSTRUCTION CLOSEOUT
- Q4 2023 - Q1 2024

**PROJECT UPDATE**

Letter of Recommendation ( LOR) has been extended to 1/21/2022. The project is expected to be advertised on October 15, 2021.

**PROJECT SCOPE**

Auditorium seating - ADA compliance  
 Security upgrades - Add CCTV Cameras  
 Campus-wide Fire Alarm System  
 replacement Stem Lab Improvement  
 Media Center & Restroom Improvements  
 HVAC Improvements: Buildings 1  
 (Enclose and air-condition main corridor),  
 2 (Circulating Pump & AHU), 3 (1-Window  
 A/C Unit), 4 (Exhaust Hoods), 5 (1-  
 Window A/C Unit), 7 (Replace 5 Large  
 Pumps), 8 (Upgrade Minor Controls), & 9  
 (Upgrade Minor Controls). Re-roofing:  
 Buildings 4, 5, 6, 7 & 9 Exterior Paint:  
 Buildings 3 & 8 Door & Hardware  
 Replacement: Building 8 Replace Fire  
 Alarm System (including electrical  
 connection in Buildings 2, 4, & 9)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$1,286	\$10,000
Construction Mgmt	\$599,714	\$537,326	\$62,388
Contingency	\$373,226		\$373,226
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$4,842,000</b>	<b>\$1,483,807</b>	<b>\$3,358,193</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

TVs  
 playground upgrades  
 outdoor benches & table

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

663 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

436 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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- MEDIUM:**  
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- LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Dave Thomas Education Center - East**



Address: 180 SW 2ND STREET, POMPANO BEACH 33060  
 Location Num: 3697  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$2,876,494  
 Total Facilities Budget (Sum of Projects): \$2,719,494

**PRIMARY RENOVATIONS P.001972 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q4 2017
- PROJECT DESIGN
- Q4 2017 - Q1 2019
- HIRE CONTRACTOR
- Q3 2018 - Q3 2019
- ACTIVE CONSTRUCTION
- Q3 2019 - Q1 2022
- CONSTRUCTION CLOSEOUT
- Q1 2022 - Q2 2022

**PROJECT UPDATE**

The roofing removal for building 01 has been put on hold after roofing work commenced. An ASI has to be issued regarding the replacement of the Building 01 metal deck. Contractor continue to work on inspections for Phase-I. AHU-3 has been removed and remaining ductwork installation for the loop in phase one has been completed. The design for the metal deck plan change has been challenged due to structural failure. For this reason, a Geotechnical Investigation needs to be conducted. A plan change for directions on how to proceed with the Geotechnical Investigation at footings has been approved by the Bldg. Dept. Contractor currently working on the Slab on Grade Estimate. Phase-II area is currently occupied by the school.

**PROJECT SCOPE**

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$58,170	\$37,595
Construction	\$1,998,450	\$649,398	\$1,349,052
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$127,507	\$79,172
Contingency	\$100,000		\$100,000
Consultants	\$1,500		\$1,500
<b>Project Total:</b>	<b>\$2,619,494</b>	<b>\$1,052,175</b>	<b>\$1,567,319</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Lenovo laptops  
 Digital marquee  
 Front office furniture

**BUDGET**

\$100,000

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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- LOW:** The risk is low and further risk reducing measures are not necessary.

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,502  
 Total Facilities Budget (Sum of Projects): \$3,149,000

**PRIMARY RENOVATIONS P.002141 SMART Program Renovations**

**CURRENT PHASE**

**DESIGN**

**PROJECT UPDATE**

AECOM issued review for 90% / 100% Back Check closeout on 9/8/21. A/E working on digital response to AECOM for final signoff.

**PROJECT SCOPE**

Re-roofing at Buildings 1,2, and 3.  
 Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,409	\$1,908,091
Construction Mgmt	\$668,245	\$265,156	\$403,089
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
<b>Project Total:</b>	<b>\$3,049,000</b>	<b>\$473,629</b>	<b>\$2,575,371</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q3 2017 - Q1 2018
- HIRE DESIGNER  
Q3 2017 - Q2 2020
- PROJECT DESIGN  
Q2 2019 - Q4 2021
- HIRE CONTRACTOR  
Q4 2019 - Q3 2022
- ACTIVE CONSTRUCTION  
Q3 2022 - Q3 2025
- CONSTRUCTION CLOSEOUT  
Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

School name on building laptops  
 laptop cart wiring  
 Aiphone at the SPE

**BUDGET**

\$100,000

**IN PROGRESS**

Digital marquee

**MUSIC**



**COMPLETE**

**SCOPE**

135 Instruments delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

351 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**

**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



**Monarch High School**



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,994,000  
 Total Facilities Budget (Sum of Projects): \$2,324,000

**PRIMARY RENOVATIONS P.002148 SMART Program Renovations**

**CURRENT PHASE**

**DESIGN**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q3 2017 - Q1 2018
- HIRE DESIGNER  
Q3 2017 - Q2 2020
- PROJECT DESIGN  
Q2 2019 - Q3 2021
- HIRE CONTRACTOR  
Q4 2019 - Q1 2022
- ACTIVE CONSTRUCTION  
Q1 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT  
Q4 2024 - Q1 2025

**PROJECT UPDATE**

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in October.

**PROJECT SCOPE**

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$108,598	\$110,402
Construction	\$1,360,000	\$61,428	\$1,298,572
Construction Mgmt	\$564,799	\$214,160	\$350,640
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,224,000</b>	<b>\$384,186</b>	<b>\$1,839,814</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Embroidery machine  
 folding tables  
 table trolley carts  
 folding chairs  
 chair carts  
 picnic tables  
 computer carts  
 student laptops  
 Aiphone for the SPE

**BUDGET**

\$100,000

**IN PROGRESS**

Golf Carts

**ATHLETICS**



**COMPLETE**

**SCOPE**

Track, Weight Room

**MUSIC**



**COMPLETE**

**SCOPE**

170 Instruments delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

856 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Tradewinds Elementary School**



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
 Location Num: 3481  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,417,900  
 Total Facilities Budget (Sum of Projects): \$3,943,900

**PRIMARY RENOVATIONS P.002129 SMART Program Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 Closeout docs requested from AE and GC

**PROJECT SCOPE**

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$205,952	\$119,282	\$86,670
Construction	\$2,470,481	\$2,422,216	\$48,265
FF&E and Technology	\$45,000		\$45,000
Direct Purchase	\$706,751	\$703,081	\$3,669
Construction Mgmt	\$294,450	\$123,576	\$170,874
Contingency	\$115,267		\$115,267
Consultants	\$6,000	\$4,757	\$1,243
<b>Project Total:</b>	<b>\$3,843,900</b>	<b>\$3,372,912</b>	<b>\$470,988</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q4 2017 - Q4 2017
- HIRE DESIGNER  
Q3 2017 - Q3 2018
- PROJECT DESIGN  
Q3 2018 - Q1 2020
- HIRE CONTRACTOR  
Q1 2020 - Q4 2020
- ACTIVE CONSTRUCTION  
Q4 2020 - Q3 2022
- CONSTRUCTION CLOSEOUT  
Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Aiphone at the SPE and a strike

**BUDGET**

\$100,000

**IN PROGRESS**

Playground Upgrades/ Rubber Surfacing

**MUSIC**



**COMPLETE**

**SCOPE**

446 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

536 Items Delivered

**FLAG:** Schedule

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.

**Winston Park Elementary School**



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3091  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,051,600  
 Total Facilities Budget (Sum of Projects): \$2,444,600

**PRIMARY RENOVATIONS P.001981 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q2 2017 - Q3 2017
- HIRE DESIGNER  
Q3 2017 - Q1 2018
- PROJECT DESIGN  
Q2 2018 - Q3 2019
- HIRE CONTRACTOR  
Q3 2019 - Q3 2020
- ACTIVE CONSTRUCTION  
Q3 2020 - Q2 2022
- CONSTRUCTION CLOSEOUT  
Q2 2022 - Q3 2022

**PROJECT UPDATE**

The Art Room and Music Room are complete. Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2 (Art & Music) complete, pending test and balance, (Dining Ph 1 & Kitchen) are in progress with Building 5 & 85 Fan Coil Controls complete, and Building 1 (Admin), Building 3 (Media Center), Building 2 (Dining Ph 2 & Receiving) is going to start this Fall.

**PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$167,044	\$75,956
Construction	\$1,416,288	\$857,338	\$558,950
FF&E and Technology	\$24,700		\$24,700
Direct Purchase	\$95,869	\$59,174	\$36,695
Construction Mgmt	\$257,906	\$253,886	\$4,020
Contingency	\$281,837		\$281,837
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>	<b>\$1,344,733</b>	<b>\$999,867</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Art Tables  
 Recordex  
 Televisions  
 bulletin boards & Cart wiring

**BUDGET**

\$100,000

**MUSIC**



COMPLETE

**SCOPE**

158 Instruments Delivered

**TECHNOLOGY**



COMPLETE

**SCOPE**

669 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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