



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Wilton Manors Elementary School



Address 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,757,000
Total Facilities Budget (Sum of Projects): \$3,538,000

PRIMARY RENOVATIONS P.001917 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. is in progress with 100% CD R06 Review on 6/10/21. All disciplines are approved, and the project is LOR Ready. A/E to review and complete Design & Bid Checklists, EHS forms, and Supplementary Conditions.

PROJECT SCOPE

Building Envelope Improvements- Roofing at Buildings 1,2,3,4, & 5,
Building Envelope- Exterior Re-painting, Covered Walkway
Replacement/Renovation
Fire Alarm System
HVAC Improvements

BUDGET

Design	\$378,435
Construction	\$2,295,000
Construction Mgmt	\$574,315
Contingency	\$174,250
Consultants	\$9,000
Utilities	\$7,000
Project Total:	\$3,438,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q3 2019

PROJECT DESIGN

Q4 2017 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
recorder
morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
reupholstering
sofas
digital marquee

MUSIC

✓
COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

222 Items Delivered

FLAG: