



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Country Isles Elementary School



Address 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,759,660
Total Facilities Budget (Sum of Projects): \$1,339,660

PRIMARY RENOVATIONS P.002002 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project is currently in construction and 30% completed. Restrooms work currently in progress. Fire Alarm shop drawings submittal are being reviewed for approval and the Media Center work is being coordinated with the school.

PROJECT SCOPE

Fire Alarm improvement in buildings 1 through 10.
HVAC Improvements - Install an mini split unit in the IT room.
Media Center improvements (flooring, paint, book shelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).
Test and Balance in all mechanical rooms.

BUDGET

Design	\$77,500
Construction	\$1,017,217
Construction Mgmt	\$73,840
Contingency	\$61,753
Consultants	\$8,250
Utilities	\$1,100
Project Total:	\$1,239,660

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

462 Items Delivered

FLAG:

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$35,428,323
 Total Facilities Budget (Sum of Projects): \$32,678,000

PRIMARY RENOVATIONS P.001774 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The interior of the new building addition entails wall tile, ceiling tile and drywall, carpet flooring, and new millwork are being installed. In addition, the fire alarm, fire prevention, and emergency alert system are just about finished being installed. Doors and the accompanying hardware are being installed. The landscaping is cued up to begin right after finishing the site work which is underway. They are performing flatwork (concrete slab courtyard) and protecting the acid pool container location. Lastly, the IT installation of Promethean boards and all the wiring has commenced.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

Design	\$1,822,740
Construction	\$22,597,825
FF&E and Technology	\$2,100,000
Direct Purchase	\$3,502,066
Construction Mgmt	\$1,782,836
Contingency	\$641,722
Consultants	\$105,511
Utilities	\$25,300
Project Total:	\$32,578,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 (112) printers
 projector in auditorium
 (4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,369 Items Delivered

Eagle Point Elementary School


Address 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,813,450
 Total Facilities Budget (Sum of Projects): \$6,245,450

PRIMARY RENOVATIONS P.001746 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Work ongoing in the music room. Underground fire alarm work is ongoing. One chiller is completed in Building 1 but the Building Department won't allow operation of the new chiller because they say the internal wiring that was installed at the Trane factory and is UL listed as an assembly wiring doesn't meet their standards and must be replaced. The Trane representative said changing the wiring invalidates the warranty. Installation the second chiller is delayed.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation
 Rooms 110 Media Room Renovation Room 401 Roofing of
 Buildings 1, 2, 3, 4, 5, 6 Fire Alarm Improvements HVAC
 Improvements Building 1 Replace 2 Chillers, 2 Cooling
 Towers, 2 Condenser Water Pumps and Connecting Piping.
 Building 2 Remove Existing Ductwork and Install New
 Ductwork Throughout The Building.. Building 80 AHU
 Replacements For Classrooms including New Chiller, Pumps In
 a Chiller Yard & New Piping Throughout The Building. Building
 3 Replace 1 RTU with Chilled Water Piping, Replace 2 Air
 Handlers with Chilled Ware Piping in Room 332

BUDGET

Design	\$387,904
Construction	\$3,662,320
FF&E and Technology	\$13,500
Direct Purchase	\$925,958
Construction Mgmt	\$676,000
Contingency	\$439,768
Consultants	\$40,000
Project Total:	\$6,145,450

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Portable PA system
 PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

269 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

355 Items Delivered

FLAG:

Everglades Elementary School


Address 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,444,500

PRIMARY RENOVATIONS P.001948 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

All Construction is complete, final inspections are being called. The pending change orders are currently in progress. Regular consultation with the GC is being conducted for the closeout documents. 110b with the contractor for signature.

PROJECT SCOPE

HVAC Improvements: Buildings 1 & 85
 Reroofing: Building 1

BUDGET

Design	\$120,400
Construction	\$1,565,111
Direct Purchase	\$280,195
Construction Mgmt	\$249,685
Contingency	\$126,954
Consultants	\$2,155
Project Total:	\$2,344,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Student laptops
 scholastic resource room upgrade (media center)
 windscreen for the playground
 Aiphone
 proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

340 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

448 Items Delivered



Falcon Cove Middle School



Address 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,550,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The interior drywall is being finished up on all the floors. In addition, all the ACT ceiling is being installed after the drywallers have completed the drywall. The installation of the canopy foundations is ongoing and moving forward in a positive direction. As well as the irrigation system and courtyard work is progressing. The floor installation has started in the building the areas where it can be installed and is coming along. On the roofing side of Building 3, the base sheet is down and the top cap sheet is being installed and should finish soon.

PROJECT SCOPE

New Addition building
 Re-roofing #3
 T&B #1

BUDGET

Design	\$1,193,879
Construction	\$15,301,698
FF&E and Technology	\$1,562,425
Direct Purchase	\$3,107,076
Construction Mgmt	\$1,828,964
Contingency	\$346,321
Consultants	\$110,062
Project Total:	\$23,450,425

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q1 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,017 Items Delivered

Gator Run Elementary School



Address 1101 GLADES PARKWAY, WESTON 33327
Location Num: 3642
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,781,323
Total Facilities Budget (Sum of Projects): \$4,206,323

PRIMARY RENOVATIONS P.001863 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is 92% completed, the Contractor is currently working on wall's flashing in building 80 and installing metal cap on the roof.

PROJECT SCOPE

Roofing improvements on buildings 1,3 and 80.
Repair and Paint exterior walls on building 80.
Art classroom renovations including new flooring, ceiling tiles and cabinetry.
HVAC Improvements on building 1 and 80.

BUDGET

Design	\$262,500
Construction	\$3,002,779
Direct Purchase	\$234,180
Construction Mgmt	\$378,788
Contingency	\$214,431
Consultants	\$7,000
Misc Construction	\$6,645
Project Total:	\$4,106,323

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
media center furniture
kindle fire for classroom use
teacher chairs
Recordex Interactive Systems
electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

471 Items Delivered

FLAG:

Indian Trace Elementary School



Address 400 INDIAN TRACE, WESTON 33326
 Location Num: 3181
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,889,000
 Total Facilities Budget (Sum of Projects): \$3,630,000

PRIMARY RENOVATIONS P.001980 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/27. All seven disciplines have R01 comments and to be revised and resubmitted. Architect's R01 comment responses submittal issued by 6/25. As of 6/30 Building Department. R02 review is in progress.

PROJECT SCOPE

Building Envelope Improvements-roof replacement at Buildings 1,2,3,4,5,6,8,& 9. Building Envelope Improvements-exterior re-painting at Buildings 1,2,3,4,5,6,8,& 9. HVAC Improvements-Component replacement at Buildings 1,2,3,4,5, & 6. Coordinate mechanical units at Buildings 8 and 9 with re-roofing. Fire Alarm system replacement at campus.

BUDGET

Design	\$382,386
Construction	\$2,177,000
Construction Mgmt	\$846,114
Contingency	\$117,500
Consultants	\$7,000
Project Total:	\$3,530,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus
electric strike & playground upgrades

BUDGET

\$100,000

IN PROGRESS

Condenser USB microphone
speaker

MUSIC



COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

246 Items Delivered

FLAG:

Manatee Bay Elementary School



Address 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects): \$2,422,208

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents are ready for turnover to the district. Purchase Orders are all closed out for this project.

PROJECT SCOPE

The scope of work includes but not limited to: Music and Art Room Renovations Building 1 Reroofing Replace large circulating pumps T&B Repair aluminum window Building 3 Reroofing Ext. repainting Complete equipment replacement

BUDGET

Design	\$173,016
Construction	\$1,993,794
Construction Mgmt	\$155,399
Project Total:	\$2,322,208

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' benches with canopies
 computers
 carts
 robotics material
 two-way radios
 printers
 storage shelving
 shade structure for the playground
 media production upgrade
 classroom tables
 VGA adapters

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

260 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

512 Items Delivered

Tequesta Trace Middle School


Address 1800 INDIAN TRACE, WESTON 33326
 Location Num: 3151
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,933,000
 Total Facilities Budget (Sum of Projects): \$3,391,000

PRIMARY RENOVATIONS P.002042 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

The A/E issued R02 comment responses on 5/27/21. Building Department 100% CD R03 review completed in 6/18/21. Building, Plumbing, Roofing discipline approved. 4 other disciplines revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements - Re-roofing at Buildings 1 to 18.
 Building Envelope Improvements - Windows and Aluminium Covered Walkway renovation
 Electrical Improvements- Building 1 & 3 with panelboards and Canopy lights replacements. MEP Roof coordination.
 Fire Alarm System Replacement
 Fire Sprinklers- Not required.
 HVAC Improvements- Components replacement in specific buildings. MEP Roof coordination.

BUDGET

Design	\$415,891
Construction	\$2,160,000
Construction Mgmt	\$533,100
Contingency	\$157,009
Consultants	\$20,000
Utilities	\$5,000
Project Total:	\$3,291,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

 ✓
COMPLETE
SCOPE

161 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

471 Items Delivered

FLAG: