



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321
 Location Num: 3771
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,041,100
 Total Facilities Budget (Sum of Projects): \$3,655,100

PRIMARY RENOVATIONS P.002040 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of new Carpet in the Music Room and new cabinets in Art and Music Rooms Roofing Binder is still in the approval process Fire Alarm Shop Drawings are still in the approval process

PROJECT SCOPE

Fire Alarm system replacement Building 1
 Conversion of Existing Space to Music and/or Art Lab(s)
 Music Room Renovation
 Building Envelope Improvements - Roofing Buildings 1, 2 & 4
 HVAC Improvements 1, 2 & 4

BUDGET

Design	\$145,000
Construction	\$2,590,166
FF&E and Technology	\$35,000
Direct Purchase	\$336,234
Construction Mgmt	\$297,830
Contingency	\$144,870
Consultants	\$6,000
Project Total:	\$3,555,100

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
 Laptops
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Playground shades

MUSIC

✓
COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

341 Items Delivered

FLAG:

Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321
Location Num: 4772
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,549,000
Total Facilities Budget (Sum of Projects): \$3,035,000

PRIMARY RENOVATIONS P.002046 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 8-20-2021. The project was Advertised on 4/9/2021, and the Bid Opening was scheduled for 6/4/2021. The project is expected to go to the July Board to Award a Contractor.

PROJECT SCOPE

Re-Roofing Buildings 1,2,& 3.
Music room renovations Building 3, Room's 112, 112A, 112B, 112C.
Band Room Renovations Building 3, Room's 113, 113A, 113C.
Art Lab Renovations Building 3.
Test and Balance - Buildings 1,2, & 3.
HVAC System Replacement- Building 4
Ductless split system replacement- Building 2.

BUDGET

Design	\$262,000
Construction	\$1,975,000
FF&E and Technology	\$50,000
Construction Mgmt	\$504,500
Contingency	\$135,500
Consultants	\$8,000
Project Total:	\$2,935,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
chemistry equipment
media center furniture & Recordex

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

473 Items Delivered

FLAG:

Tamarac Elementary School


Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,319,657
 Total Facilities Budget (Sum of Projects): \$2,958,657

PRIMARY RENOVATIONS P.001724 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

All Roofing work and Fire Protection work have been de-scoped from this project. The HVAC scope of work has been completed, pending resolution of one failed inspection item and A/E submittal of de-scoping (As-Built) ASI Drawings to BCPSBD. Pending Close Out Agreement.

PROJECT SCOPE

Re-roofing of Building 06.
 Existing Aluminum Canopy Refurbishment.
 Replacement of Roof Drains in Building 06.
 Replacement of A/C Condensate Drains in Building 01.
 Fire Protection Installation in Buildings 01, 02, 03, 04 and 06.
 HVAC Test and Balance in Buildings 01, 02, 03, 04, 06 & 07.
 HVAC Replace HVAC Controls in Buildings 01 and 04.
 HVAC Replace Air Handler Units in Building 01, (9) similar.
 Electrical modifications associated with HVAC work in Buildings 01, 02, 03, 04, 06 and 07.
 Electrical modifications associated with new Fire Protection in Buildings 01, 02, 03, 04 and 06.
 Electrical Replacement of Exterior Canopy Lighting.

BUDGET

Design	\$373,875
Construction	\$1,685,153
FF&E and Technology	\$2,480
Construction Mgmt	\$248,898
Contingency	\$132,714
Consultants	\$14,738
Utilities	\$5,799
Project Total:	\$2,463,657

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 – Q2 2016

HIRE DESIGNER

Q2 2016 – Q4 2016

PROJECT DESIGN

Q4 2016 – Q3 2018

HIRE CONTRACTOR

Q2 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 – Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Tamarac ES Media Center Renovation was descope from original project into a separate project and has been completed by PPO.

BUDGET

Design	\$24,538
Construction	\$206,073
Construction Mgmt	\$29,900
Contingency	\$32,089
Consultants	\$2,400
Project Total:	\$295,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q3 2017 – Q3 2017

PROJECT DESIGN

Q3 2017 – Q3 2018

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Furniture for the front office
 parent workstation
 furniture
 cafeteria sound system
 digital marquee
 projectors
 laptops
 document cameras and printers

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

362 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

505 Items Delivered

FLAG: