



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Bair Middle School


Address 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,365,470

PRIMARY RENOVATIONS P.002044 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Due to the LOR expiring, the 100% CDs were resubmitted to the Building Department for Review (REV4) on 5/19/2021. Plans are approved by the Building Department. A meeting with Contractor to proceed forward is being scheduled.

PROJECT SCOPE

Fire Alarm: Entire Campus.
 Restrooms: Media Center and Teacher's
 Aluminum Window Replacement

BUDGET

Design	\$145,000
Construction	\$793,335
Construction Mgmt	\$151,000
Contingency	\$164,135
Consultants	\$7,000
Utilities	\$5,000
Project Total:	\$1,265,470

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2018

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound system
 Indoor Office Furniture
 Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

87 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

343 Items Delivered

FLAG:

Banyan Elementary School



Address 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,305,979

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4
 & 80 Restrooms Renovation: Building 1 Media Center
 Renovation: Building 1 Window Replacement: Building 1

BUDGET

Design	\$132,900
Construction	\$1,729,088
Construction Mgmt	\$152,757
Contingency	\$178,011
Consultants	\$13,223
Project Total:	\$2,205,979

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
 playground upgrades
 digital marquee
 projectors
 document cameras

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

269 Items Delivered

FLAG:

Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
Location Num: 3962
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$613,000
Total Facilities Budget (Sum of Projects): \$250,000

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$46,680
Construction Mgmt	\$11,700
Contingency	\$88,941
Consultants	\$2,179
Utilities	\$500
Project Total:	\$150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE equipment
classroom carpets
books
stage curtains
furniture
portable sound systems
cabinets
podiums
outdoor benches
tables
tricastar
TVs
cafeteria sound system
projector
murals
golf carts
fabric for chairs
front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

Horizon Elementary School



Address 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,639,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All submittals are approved. ReRoof is about 70% complete. Chiller 1 was removed. Media center is 50% complete. HVAC is ongoing. Project is progressing on schedule with good coordination with the school. No major issues have occurred on the project and the team is working closely with the GC to resolve any small items that come up.

PROJECT SCOPE

Reroofing bldgs. 2, 3, 5 and 85.

Bldg. 1- Media center renovations, Exterior condenser, replace chiller, HVAC components (3) and roof condenser.

BUDGET

Design	\$94,400
Construction	\$984,820
FF&E and Technology	\$71,000
Direct Purchase	\$200,180
Construction Mgmt	\$128,500
Contingency	\$51,600
Consultants	\$8,500
Project Total:	\$1,539,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

195 Items Delivered

FLAG:



Nob Hill Elementary School



Address 2100 NW 104 AVENUE, SUNRISE 33322
Location Num: 2671
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,404,612
Total Facilities Budget (Sum of Projects): \$2,850,000

PRIMARY RENOVATIONS P.002112 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Construction Bid Recommendation was awarded on 6/22/2021. The Letter of Recommendation (LOR) was extended through 7/2/2021.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Electrical Improvements
Fire Alarm
Fire Sprinklers
HVAC Improvements
Media Center improvements

BUDGET

Design	\$164,692
Construction	\$2,097,000
FF&E and Technology	\$38,575
Construction Mgmt	\$311,925
Contingency	\$132,808
Consultants	\$5,000
Project Total:	\$2,750,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Murals
interior painting (hallways
cafeteria walls
etc.)
tracker
projectors
indoor furniture

MUSIC

✓
COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

317 Items Delivered

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,591,400

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovations are 85% complete. Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6 11 and walkway roofs are complete. Bldg 8 is LWC and the membrane is complete. Minor repairs to the membrane to install cap sheet are in progress. RTU installation and support for rooftop equipment are 100% installed. Science Labs are 85% complete. Culinary Lab renovation 80% Demolition in restrooms and the Media Center is in progress.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as
 Separate Project Air Handler HVAC Component Replacement:
 Building 1 Aluminum Storefront Exterior Door Replacement:
 Building 1 Aluminum Window Replacement: Buildings 1 & 2
 Building Lighting Replacement: Building 9 Canopy Lighting
 Replacement: Building 1 Chemistry Lab Fume Hoods
 Replacement: Building 1 Controls with DDC Controls
 Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater
 Replacement: Building 1 Electrical Transformer Replacement:
 Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5
 Emergency Lighting System: Buildings 3 & 4 Exterior
 Condenser Replacement: Building 5 Fire Sprinklers Installation:
 Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device
 Replacement: Building 1 Kitchen Exhaust Hood Replacement:
 Building 1 Large Diameter Exhaust/Hoods Replacement:
 Building 1 Make-up Air Increase : Building 6 Media Center
 Renovation: Building 1 Mounted Building Lighting
 Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire
 Suppression Hood

BUDGET

Design	\$1,332,296
Construction	\$12,309,432
FF&E and Technology	\$550,000
Direct Purchase	\$3,224,053
Construction Mgmt	\$2,254,054
Contingency	\$617,525
Consultants	\$204,040
Project Total:	\$20,491,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 main auditorium sound system
 mini auditorium sound system
 gym sound system
 microphones & desktops

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

698 Items Delivered

FLAG:

Sandpiper Elementary School



Address 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,337,942
Total Facilities Budget (Sum of Projects): \$1,021,942

PRIMARY RENOVATIONS P.001924 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

HVAC improvements are complete with final inspections received. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

Design	\$40,743
Construction	\$792,937
Construction Mgmt	\$81,000
Contingency	\$1,112
Consultants	\$6,150
Project Total:	\$921,942

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds
media center broadcast system
marquee sign
playground upgrades
outdoor bench
storage container
chair mats

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

303 Items Delivered

FLAG:

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$2,746,000

PRIMARY RENOVATIONS P.002127 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) extended to 9/11/21 Project is pending advertisement.

PROJECT SCOPE

Roof Replacement: Building 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Building 1,2,3, & 4, in which consist of Test and Balance and one (1) AHU replacement, and one (1) condenser unit. Electrical Improvements: Building 1, 2, 3, 4, 5, 6, & 80, consist of new canopy and Building lighting, Fire Alarm Replacement: Campus-wide F Fire Sprinklers in Building 1.

BUDGET

Design	\$262,000
Construction	\$1,710,000
Construction Mgmt	\$553,250
Contingency	\$108,750
Consultants	\$7,000
Utilities	\$5,000
Project Total:	\$2,646,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area
 replacing sand areas with PIP
 student laptops
 minor security enhancements in the front office
 bulletin boards

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

Village Elementary School


Address 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,436,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Project just received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope and coordinating mobilization with school administration and General Contractor.

PROJECT SCOPE

Roofing improvements on building 9.
 Fire Alarm upgrade in all buildings.
 Test and Balance in all mechanical units throughout the school.
 Media Center improvements including new floor, wall paint and FFE.

BUDGET

Design	\$99,000
Construction	\$937,323
FF&E and Technology	\$65,066
Construction Mgmt	\$150,000
Contingency	\$75,000
Consultants	\$9,800
Project Total:	\$1,336,189

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Classroom rugs
 poster maker
 printers
 classroom signage
 desktops
 student chairs
 student desks
 classroom tables
 indoor furniture
 vinyl blinds for classrooms
 TV studio equipment
 outdoor floor mats
 headphones
 iPads with cases
 conference table
 I

BUDGET

\$100,000

IN PROGRESS

Cube truck without Lid
 upright vacuums
 poly truck

MUSIC

✓
COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

321 Items Delivered

FLAG:

Welleby Elementary School


Address 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$2,875,000

PRIMARY RENOVATIONS P.002114 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. completed R04 review and returned hard copies by 2/24/21. All disciplines approved except Fire Protection. A/E to issue R04 comment responses with this task not completed by 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Roofing, Alum. Covered Walkways
 Electrical Improvements
 Fire Alarm System Replacement
 Fire Sprinklers at Buildings 1,2,3
 HVAC Improvements & Test and Balance

BUDGET

Design	\$260,000
Construction	\$1,901,470
Construction Mgmt	\$483,030
Contingency	\$116,500
Consultants	\$8,000
Utilities	\$6,000
Project Total:	\$2,775,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

308 Items Delivered

FLAG:

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,715,500

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are Revise and Resubmit again. The Roof Binder and fire sprinkler submittal are back with the contractor. RFI will be issued to clarify additional items requested from BD fire sprinkler review comments. Site meeting scheduled for 7/13/21 to confirm existing condition.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs
 Fire Sprinkler Installation: Building 2
 Lighting Installation: Bus Loop
 Pre-construction Test and Balance: Buildings 1-10, 16 and 19
 Reroofing: Buildings 1-18

BUDGET

Design	\$210,000
Construction	\$3,718,640
Construction Mgmt	\$466,928
Contingency	\$209,932
Consultants	\$5,000
Utilities	\$5,000
Project Total:	\$4,615,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 media center furniture
 STEM lab furniture (tables
 high stools and chairs)
 projector screen
 cafeteria sound system
 cafeteria projector screen
 TV
 tables
 armless chairs
 teacher desk
 teacher chairs
 Samsung 43" Smart LED Ultra HDTV
 Til

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

611 Items Delivered

FLAG: