



**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**



## **MUNICIPAL REPORT**

*For The Quarter Ending  
June 30, 2021 | FY21-Q4*



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Hawkes Bluff Elementary School**


Address 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,352,437  
 Total Facilities Budget (Sum of Projects): \$6,909,437

**PRIMARY RENOVATIONS P.001784 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building#1 - Roof metal installation Building#2 - Roof metal installation Building#3, 4 - Roof metal installation  
 Building#5 - Roof metal installation - FCU install Building #75 - Completed

**PROJECT SCOPE**

HVAC Improvements  
 - #1 (1 CU, 10 FCU)  
 - #2 (2 FCU, 2 Chillers)  
 - #3 (1 RTU, 1 AHU, 3 FCU)  
 - #4 (5 Gravity Ventilators, 9 FCU)  
 - #5 (7 Gravity Ventilators, 12 FCU)  
 - #6 (4 Gravity Ventilators, 7 FCU)  
 - #8 (Wall unit)  
 Re-roofing

**BUDGET**

Design	\$505,694
Construction	\$4,518,068
Direct Purchase	\$902,202
Construction Mgmt	\$672,083
Contingency	\$177,515
Consultants	\$33,875
<b>Project Total:</b>	<b>\$6,809,437</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student chairs  
 LCD projector  
 Primary Playground Upgrades  
 Classroom blinds  
 shade structure  
 AC Adaptor

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

239 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

300 Items Delivered

FLAG:

## Manatee Bay Elementary School



Address 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects): \$2,422,208

### PRIMARY RENOVATIONS P.001759 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents are ready for turnover to the district. Purchase Orders are all closed out for this project.

#### PROJECT SCOPE

The scope of work includes but not limited to: Music and Art Room Renovations Building 1 Reroofing Replace large circulating pumps T&B Repair aluminum window Building 3 Reroofing Ext. repainting Complete equipment replacement

#### BUDGET

Design	\$173,016
Construction	\$1,993,794
Construction Mgmt	\$155,399
<b>Project Total:</b>	<b>\$2,322,208</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

#### CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

6' benches with canopies  
 computers  
 carts  
 robotics material  
 two-way radios  
 printers  
 storage shelving  
 shade structure for the playground  
 media production upgrade  
 classroom tables  
 VGA adapters

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

260 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

512 Items Delivered



## Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,653,150  
 Total Facilities Budget (Sum of Projects): \$6,303,150

### PRIMARY RENOVATIONS P.001406 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Building Department Finals have been approved. The 110B Certificate of Occupancy has been signed by the Chief Building Official and issued in late June.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of bldgs. 2 and 3, HVAC Improvements inclusive of replacement of heat pump AHUs, cooling tower, and exhaust fans.

#### BUDGET

Design	\$480,230
Construction	\$4,425,097
Direct Purchase	\$481,200
Construction Mgmt	\$651,456
Contingency	\$156,167
Consultants	\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2018

##### HIRE CONTRACTOR

Q2 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture for common areas  
student computers & digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

83 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

547 Items Delivered